

**Appendix A - Summary of Hydro One Billing Change Review - Pelham LED Streetlight Upgrade**

Date: 1/16/2025

**12-month Hydro One POD #11281772 Billing Review**

RTE Ref #	Statement Month	Consumption Month	Bill kWh, Tier #1	Bill kWh, Tier #2	Total Bill kWh (Tier #1+#2), POD #11281772	kWh, Expected (Billing Change)	kWh Delta (Bill vs. Expected), kWh	kWh Delta (Bill vs. Expected), %	Bill Total, \$	Unit kWh Rate
12	Dec-24	Nov-24	145	23,896	24,041	24,293	(252)	-1%	\$ 6,305.34	\$ 0.26
11	Nov-24	Oct-24	750	23,291	24,041	24,293	(252)	-1%	\$ 6,288.87	\$ 0.26
10	Oct-24	Sep-24	750	23,867	24,617	24,869	(252)	-1%	\$ 6,437.67	\$ 0.26
9	Sep-24	Aug-24	789	25,109	25,898	25,116	782	3%	\$ 6,772.64	\$ 0.26
8	Aug-24	Jul-24	750	24,366	25,116	25,116	-	0%	\$ 6,559.12	\$ 0.26
7	Jul-24	Jun-24	715	23,231	23,946	25,116	(1,170)	-5%	\$ 6,217.99	\$ 0.26
6	Jun-24	May-24	814	26,435	27,249	25,116	2,133	8%	\$ 7,075.67	\$ 0.26
5	May-24	Apr-24	750	24,366	25,116	25,116	-	0%	\$ 6,521.86	\$ 0.26
4	Apr-24	Mar-24	750	33,535	34,285	36,285	(2,000)	-6%	\$ 9,386.81	\$ 0.27
3	Mar-24	Feb-24	715	33,880	34,595	36,285	(1,690)	-5%	\$ 8,949.69	\$ 0.26
2	Feb-24	Jan-24	838	39,722	40,560	36,285	4,275	12%	\$ 10,417.80	\$ 0.26
1	Jan-24	Dec-23	690	32,739	33,429	36,285	(2,856)	-8%	\$ 8,414.23	\$ 0.25
66014									\$ 17,141.67	

**Billing Period Review**

Approx. Adjusted kWh, by # Days	Billing Period Start	Billing Period End	# Days
24,293	10/26/2024	11/25/2024	30
23,483	9/26/2024	10/25/2024	29
24,040	8/27/2024	9/25/2024	29
25,953	7/26/2024	8/26/2024	31
24,279	6/26/2024	7/25/2024	29
23,442	5/28/2024	6/25/2024	28
26,790	4/25/2024	5/27/2024	32
24,279	3/26/2024	4/24/2024	29
36,285	2/24/2024	3/25/2024	30
33,866	1/26/2024	2/23/2024	28
39,914	12/23/2023	1/25/2024	33
32,657	11/25/2023	12/22/2023	27

**Notes:**

- Hydro One Account #200089647266 (Contract #300890973, POD #11281772) is the reference streetlight account where the billing changes were processed by RTE. As such, the above summary table specifically analyzes the applicable reference POD #11281772. Other minor sub-accounts, not related to the scope of work of the billing change are excluded from the above summary. Note, POD = "Point of Delivery" (naming convention used by Hydro One).
- The months when billing changes occurred (in the year 2024) are highlighted in blue in the "kWh, Expected (Billing Change)" column G.
- The "Bill Total, \$" amount is after HST and the after Ontario Electricity Rebate. This is the amount associated with POD #11281772 from the bills (see note #1 above).
- The "Billing Period Review" portion of the table (right side) depicts that certain billing months were +/- on quantity of days per month, which can explain certain kWh fluctuation from bill actuals vs. expected (column H-I).
- The minor 252-kWh delta (column H) identified on the Oct-Dec 2024 statement months is associated with a small additional sub-account (Contract #401741811) that was added by the Town in 2024 to master account #200089647266 and visible to RTE during our final billing change submission. As such, this small different in kWh is expected as this sub-account was left untouched by RTE during the billing change.

For reference, below was the Hydro One billing change summary from RTE as summarized in the Q4 2024 Project Summary Report

**Table #4 – Hydro One Billing Change Summary**

Description	Monthly Billed kWh	RTE Note
Starting Hydro One kWh (March 2023)	66,014	This was the starting kWh before the LED upgrade.
April 2023 Submission	56,861	Completed in Phase 1 (P-1332). Completed in May 2023.
December 2023 Submission	36,285	Completed in Phase 2 (P-1383). Completed in December 2023.
April 2024 Submission	25,116	Completed in Phase 2 (P-1383). Completed in April 2024.
August 2024 Submission	24,869	Completed in Phase 2 (P-1383) – side mounts. Completed in August 2024.
October 2024 Submission - Final Hydro One kWh	24,293	Completed in Phase 2 (P-1383) – side mounts. Completed in October 2024. <b>Final billing change.</b>