

FONTHILL BRANCH

THE NEXT
CHAPTER

 LINCOLN PELHAM
PUBLIC LIBRARY



OUR COMMITMENT

Lincoln Pelham Public Library BUILDS CONNECTIONS.

We actively create opportunities for groups and individuals to come together to learn, collaborate and inspire each other.

Our work focuses on inspiration, inclusion, responsiveness and resilience.

FONTHILL BRANCH

2023 BY THE NUMBERS



3,640
people attended
250 programs



111,503
items borrowed



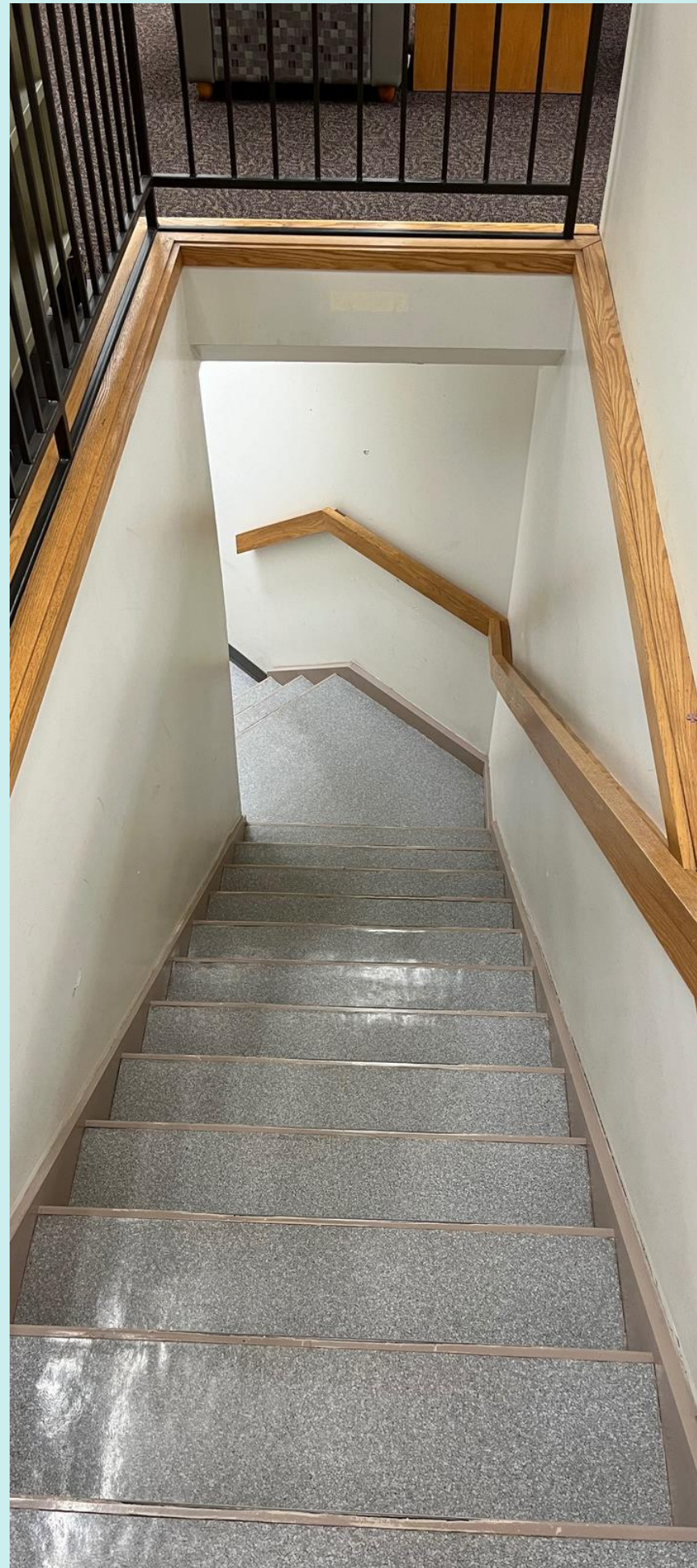
2,293
computer sessions



59,721
in-person visits



54,581
WiFi connections



Proposed improvements will:

- Expand spaces to adhere to Ontario Public Library guidelines, which state 1 sq. ft. per capita is required to provide adequate services (This translates to 19,000 sq. ft. for Pelham.)
- Ensure compliance with AODA (Accessibility for Ontarians with Disabilities Act)
- Accommodate residential growth, allowing for flexibility to maximize a wide variety of programming and be adaptable to implementing changes with minimal disruption to operations.

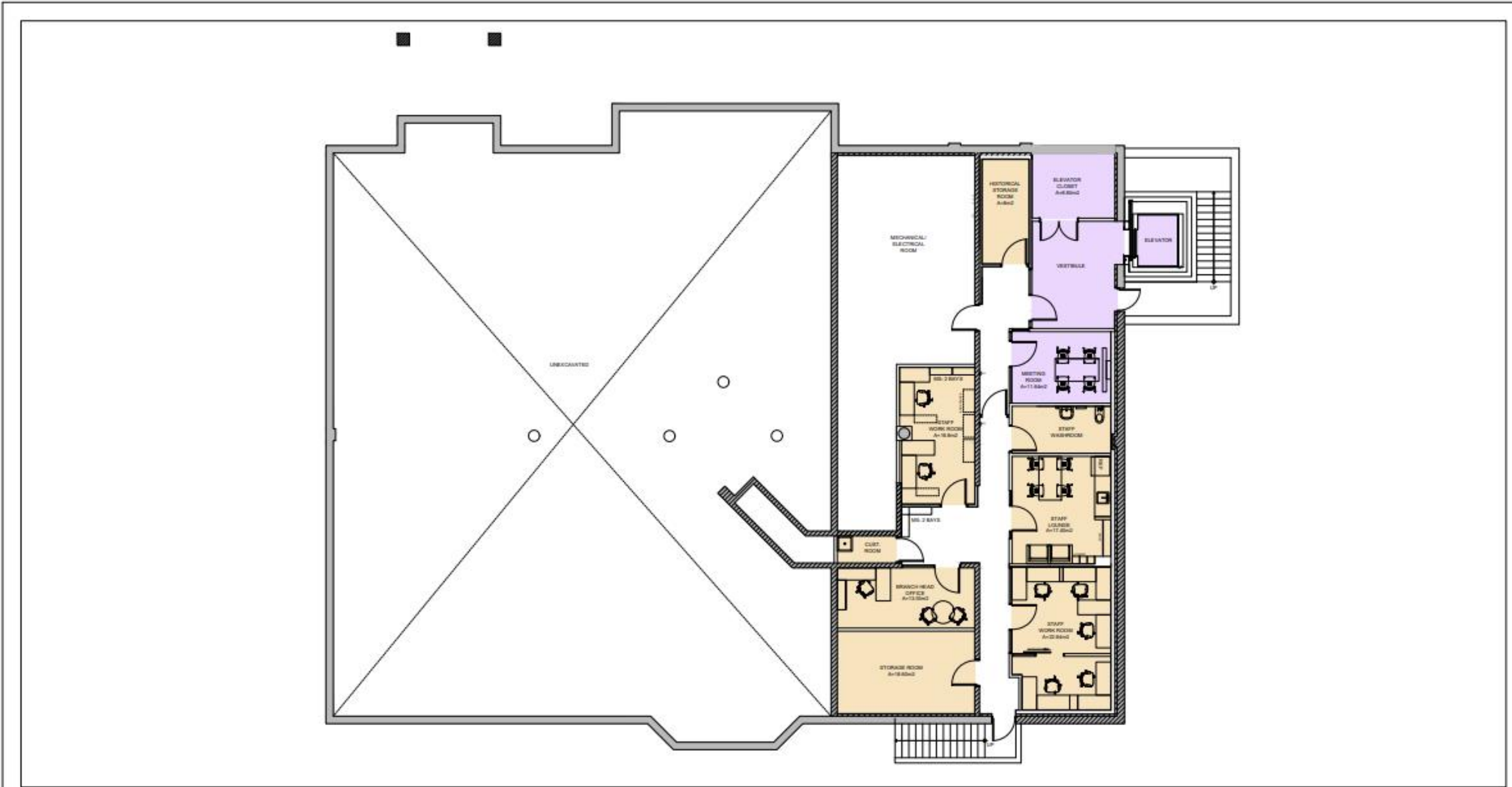
The new design includes:

- Reconfigured existing main floor layout to create flexibility and increase useable space for expanded program areas.
- Replace main level shelving with lower-height, accessible shelving that is mobile and can be repositioned to accommodate the need for open community spaces.
- Installation of a passenger elevator to open barrier-free access to the lower level currently being used for storage.
- Accessible basement will provide added public space, offices, a second universal washroom, and community meeting space available to service groups such as the Pelham Historical Society.
- Accessibility throughout will meet AODA regulations, including redesigned restrooms and the addition of a universal washroom on the main level.



CONCEPT OPTION 3 - GROUND FLOOR
LINCOLN PELHAM PUBLIC LIBRARY
FONTHILL BRANCH RENOVATION





CONCEPT OPTION 3 - BASEMENT

LINCOLN PELHAM PUBLIC LIBRARY
FONTHILL BRANCH RENOVATION



TOTAL PROJECT COST: \$5,075,000

CONFIRMED FUNDING

Library Reserves to be applied to project	\$400,000
Ontario Trillium Foundation (OTF) grant for accessible shelving	\$200,000

PROPOSED FUNDING APPLICATIONS

Proposed funds provided by Town of Pelham	\$1,000,000 - \$2,000,000
Enabling Accessibility Fund (EAF) (application submitted February 2024)	\$2,200,000
Green and Inclusive Community Buildings (GICB) (application to be submitted October 2024)	\$4,060,000
Capital Campaign	?

CURRENT STATUS

- LPPL has committed \$50,000 from reserves for a financial feasibility study (completed March 2024) and a capital campaign (ongoing) with Armstrong Strategy Group. A goal of \$2 million was tested in Pelham with positive feedback.
- LPPL continues to work alongside Town of Pelham planning staff and with ward99 architects on drawings.
- LPPL has enlisted community volunteers to help with fundraising.

Infrastructure Investment & Renewal

Action items to accomplish include:

- Evolution of Fire Fleet (Heavy Rescue)
- Future of Fonthill Library Branch
- Facilities Master Plan
- Revised Engineering Standards
- Fire Station #1 Refurbish/Expansion
- Roads Standards Recycle/Innovation
- Tice Road Expansion/Reno/Relocation

2023-2027 Strategic Plan | Strategic Focus

Pelham
NIAGARA

We are all in and are asking for Council support to move the capital campaign forward.