

Town of Pelham	Exp				
Sum Change	(Multiple Items)				
Department	Project Name Title	Original Year	New Year	Sum of Original Budget	Sum of New Budget
Other	200172 - Training Vehicle 1	0	2026	-	75,000
Other	200173 - Fire Radio Equipment	0	2034	-	750,000
Other	301217 - Welland: Canboro Rd to E of Balfour - Recons	0	2031	-	2,800,000
Other	301218 - MCC Gym Maintenance	0	2030	-	20,000
Other	301219 - MCC Gym Maintenance	0	2035	-	25,000
Other	301220 - MCC Youth Activity Area	0	2025	-	50,000
Other	301221 - MCC Building Condition Assessment	0	2025	-	10,000
Other	301222 - OPTH Floors & Windows	0	2026	-	55,000
Other	301223 - OPTH - Septic Replacement Design	0	2025	-	25,000
Other	500519 - Playground Equipment - Kunda/Forest park	0	2028	-	350,000
Other	500520 - Playground Equipment - Safron Meadows park	0	2026	-	350,000
Other	500521 - East Fonthill Storm pond landscaping	0	2025	-	150,000
Other	500523 - Parks LED light upgrade - Centennial Park Soccer # 1	0	2027	-	150,000
Other	500524 - Parks LED light upgrade - Centennial Park Pickleball Court	0	2027	-	125,000
Other	500525 - Parks LED light upgrade - Centennial Park Tennis Court	0	2026	-	190,000
Other	500526 - Parks LED light upgrade - Centennial Park Ball Diamond 1	0	2026	-	230,000
Other	500527 - Parks LED light upgrade - Centennial Park Ball Diamond 2	0	2027	-	180,000
Other	500528 - Parks LED light upgrade - Harold Black Park Soccer Field	0	2026	-	150,000
Other	500529 - Parks LED light upgrade - Harold Black Park Ball Diamond # 1	0	2027	-	230,000
Other	500530 - Woodstream Park	0	2027	-	250,000
Other	500531 - Cherry Ridge Mister	0	2029	-	75,000
Other	700371 - Annual Watermain Replacement 2027	0	2027	-	490,000
Other	700372 - Annual Watermain Replacement 2028	0	2028	-	1,380,000
Other	700373 - Annual Watermain Replacement 2029	0	2029	-	236,000
Other	700378 - Maple St - Memorial Sanitary Design	0	2025	-	250,000
Other	700379 - Annual Watermain Replacement 2030	0	2030	-	865,000
Other	700380 - Annual Watermain Replacement 2031	0	2031	-	1,215,000
Other	700381 - Annual Watermain Replacement 2032	0	2031	-	601,000
Other	700382 - Maple Street and Memorial Drive Sanitary Sewer Installation	0	2026	-	3,500,000
Grand Total				-	14,777,000