

| Town of Pelham Exp | | | | | |
|--------------------|--|---------------|----------|------------------------|-------------------|
| Sum Change | (Multiple Items) | | | | |
| Department | Project Name Title | Original Year | New Year | Sum of Original Budget | Sum of New Budget |
| Fleet | 300912 - 2018 Lease Payments-Heavy Duty Work Truck w landscape box(\$13908),SUV Fac(\$7416),SUV Building(\$7416) | 2025 | 0 | 28,740 | - |
| Fleet | 300913 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2025 | 0 | 32,000 | - |
| Fleet | 300914 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2025 | 0 | 25,550 | - |
| Fleet | 300917 - 2018 Lease Payments-Heavy Duty Work Truck w landscape box(\$13908),SUV Fac(\$7416),SUV Building(\$7416) | 2026 | 0 | 28,740 | - |
| Fleet | 300918 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2026 | 0 | 32,000 | - |
| Fleet | 300919 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2026 | 0 | 25,550 | - |
| Fleet | 300928 - 2018 Lease Payments-Heavy Duty Work Truck w landscape box(\$13908),SUV Fac(\$7416),SUV Building(\$7416) | 2027 | 0 | 28,740 | - |
| Fleet | 300929 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2027 | 0 | 32,000 | - |
| Fleet | 300930 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2027 | 0 | 25,550 | - |
| Fleet | 300934 - 2018 Lease Payments-Heavy Duty Work Truck w landscape box(\$13908),SUV Fac(\$7416),SUV Building(\$7416) | 2028 | 0 | 28,740 | - |
| Fleet | 300935 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2028 | 0 | 25,200 | - |
| Fleet | 300943 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2029 | 0 | 32,000 | - |
| Fleet | 300944 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2029 | 0 | 25,550 | - |
| Fleet | 300948 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2030 | 0 | 32,000 | - |
| Fleet | 300949 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2030 | 0 | 25,550 | - |
| Fleet | 300960 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2031 | 0 | 32,000 | - |
| Fleet | 300961 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2031 | 0 | 25,550 | - |
| Fleet | 300964 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2032 | 0 | 25,200 | - |
| Fleet | 300965 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2032 | 0 | 25,550 | - |
| Fleet | 300970 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2033 | 0 | 25,200 | - |
| Fleet | 300971 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2033 | 0 | 25,550 | - |
| Fleet | 300979 - Seasonal rental of summer fleet - 4 Seasonal Vehicles for use in Parks and Facilities (7 months) | 2034 | 0 | 25,200 | - |
| Fleet | 300980 - (2) Tractors w/plow & spreader (Replaced Truck 422-2003, 5 Tonne Sterling)-Rent 5 mth seasonal rent | 2034 | 0 | 25,550 | - |
| Parks | 500233 - Playground Turf Repair | 2025 | 0 | 12,000 | - |
| Parks | 500240 - Playground Turf Repair | 2026 | 0 | 12,000 | - |
| Parks | 500245 - Playground Turf Repair | 2027 | 0 | 5,000 | - |
| Parks | 500251 - Playground Turf Repair | 2028 | 0 | 5,000 | - |
| Parks | 500255 - Playground Turf Repair | 2029 | 0 | 5,000 | - |
| Roads | 300680 - Engineering | 2025 | 0 | 35,000 | - |
| Roads | 300696 - Engineering | 2026 | 0 | 35,000 | - |
| Roads | 300711 - Engineering | 2027 | 0 | 35,000 | - |
| Roads | 300729 - Engineering | 2028 | 0 | 35,000 | - |
| Roads | 300744 - Engineering | 2029 | 0 | 35,000 | - |
| Roads | 300757 - Engineering | 2030 | 0 | 35,000 | - |
| Roads | 300773 - Engineering | 2031 | 0 | 35,000 | - |
| Roads | 300788 - Engineering | 2032 | 0 | 35,000 | - |
| Roads | 300801 - Engineering | 2033 | 0 | 35,000 | - |
| Roads | 300814 - Engineering | 2034 | 0 | 35,000 | - |
| Grand Total | | | | 1,026,710 | - |