

Rev V Expe	Exp				
Sum Change	(Multiple Items)				
Department	Project Name Title	Original Year	New Year	Sum of Original Budget	Sum of New Budget
Facilities	301181 - Facilities Masterplan	2026	2026	150,000	50,000
Fire	200136 - New Vehicle	2027	2027	175,000	75,000
Parks	500197 - East Fonthill Parkland Development	2025	2026	1,300,000	1,150,000
Grand Total				1,625,000	1,275,000