

REGULAR COUNCIL Agenda Addendum

C-17/2023

Wednesday, September 20, 2023

9:00 AM

Town of Pelham Municipal Office - Council Chambers

20 Pelham Town Square, Fonthill

The Town of Pelham is holding hybrid meetings of Council and Committee in accordance with Procedure By-law 4507(2022). Public access to meetings will be provided in-person at the location indicated on the agenda, via Livestream: www.youtube.com/townofpelham/live and subsequent publication to the Town's website at www.pelham.ca.

	Pages
6. Hearing of Presentation, Delegations, Regional Report	
6.1 Delegations	
*6.1.3 Pelham Cares - 2024 Budget Request re: Social Services	2 - 3
Nancy Yungblut, Vice President	
*6.1.4 Pelham Minor Baseball Association - 2024 Budget Request	4 - 4
Matt Peters, President	



The Corporation of the Town of Pelham
20 Pelham Town Square
Fonthill, Ontario, L0S 1E0

Attn: Sarah Leach, Deputy Clerk
sleach@pelham.ca

September 15, 2023

Dear Members of the Town of Pelham Budget Committee:

On behalf of Pelham Cares Board of Directors, please accept the enclosed submission to the Town of Pelham Budget Committee. Unfortunately, we are unable to attend in person at the September 20, 2023 meeting. due to a previously scheduled board meeting.

Thank you for the opportunity to present our submission to the Committee for review. We are available to meet with the committee at any time to further discuss our submission.

Sincerely,

A handwritten signature in black ink that reads 'Nancy Yungblut'.

Nancy Yungblut
Vice President, Pelham Cares
Chair, Fundraising Committee



Members of the Town of Pelham Budget Committee,

Pelham Cares has been providing assistance to our fellow residents since 1983, primarily with food security, drives to medical appointments and youth subsidies for sports and back to school supplies. While the demand for our services in the community have been growing over the past few years, in 2023 they have exploded.

Year to date August, our new clients have increased by 236% and the total mouths fed has grown by 63%. In addition to the sheer growth in numbers, the needs of our clients are becoming more complex, as we are now dealing with more diverse nutritional requirements, communication challenges where English is not the client's first language, difficulties in reaching our facility due to lack of public transportation and rapid food inflation.

This growth has put tremendous pressure on our resources, pushing our staff, volunteers and facility to the limit. As we look ahead to 2024 and beyond, it is clear we will require assistance from the Town in order for Pelham Cares to meet the demand for these much-needed services for our residents in need.

There are three areas we would ask be considered in the coming year's Town budget;

- 1) Assistance with grant writing;
- 2) Financial support;
- 3) Inclusion in any future planning for new municipal facilities.

With the increase in the breadth and depth of services and support we provide; Pelham Cares is now operating as a social services agency for the Town. As demand is increasingly surpassing our resources, this is the ideal time for the Town and Pelham Cares to work together to support those in need.

Thank you in advance for your consideration. We look forward to meeting with you at the appropriate time to further discuss the opportunities for us to work together to support those in need.

Sincerely,
Nancy Yungblut
Vice President, Pelham Cares Inc.

Pelham Minor Baseball Association



Addendum to Sept 13, 2023 Letter to Town of Pelham Recreational Staff (vanRavenswaay / Secord) to be circulated to Town Council at 2023 Budget Public Meeting

PMBA Requests to the Town of Pelham for Budgeting / Planning:

Centennial 3 (11U, 13U)

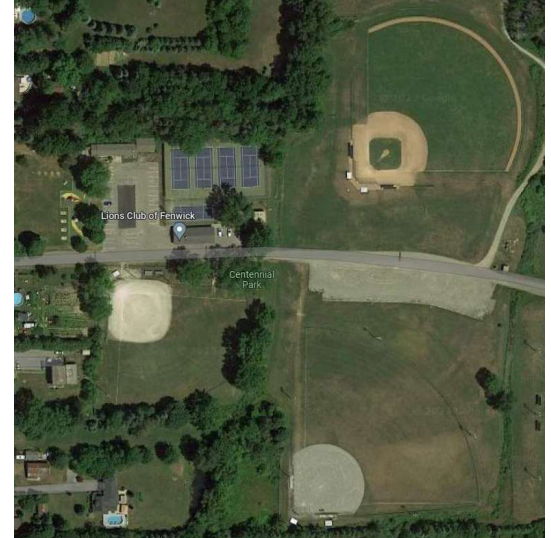
- Dug-out "renovation" including
 - water / sun shades on top and back
 - protection on top fence rail
- Mound and batters box tarps

Centennial 2 (9U, 11U)

- Clay/Sand ("Washington Ball Mix" or similar) conversion from stone

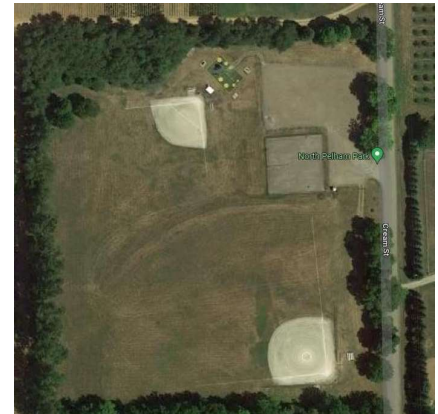
Centennial 1 (softball, some house-league practices)

- Clay/Sand ("Washington Ball Mix" or similar) conversion from stone
- Dug-out "renovation" including
 - water / sun shades on top and back
 - separate dug-outs from fans for safety (swinging bats)
- Mound and batters box tarps



North Pelham 1 (7U, 9U)

- Clay/Sand ("Washington Ball Mix" or similar) conversion from stone
- Dug-out "renovation" including;
 - new benches
 - top shade

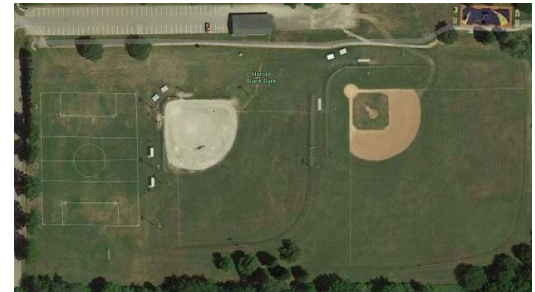


North Pelham 2 (5U, 7U)

- Consider a duplicate of this field in the outfield to accommodate more T-Ball aged athletes (5U)

Harold Black 1 (Softball only)

- Clay/Sand ("Washington Ball Mix" or similar) conversion from stone
- New storage bin / pad required. Owned by Softball league?
- Consider future of HB1 for use by PMBA



Harold Black 2 (15U)

- Storage bin / pad

www.pmba.ca

playball@pmba.ca

Proudly facilitating youth baseball activities for the vibrant Pelham communities of Fonthill, Fenwick, Ridgville and North Pelham

PO Box 512

Fonthill, ON, CAN

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