

# Asset Management Planning Regulation (O. Reg. 588/17) Completeness Questionnaire

Name of Municipality/Local Services Boards <i>Town of Pelham</i>					Date (yyyy/mm/dd) <i>2023-06-30</i>	
Regulatory Requirements	O. Reg. 588/17 Section ('S')	Status (please select one)				Comments (if answered 'partially' or 'mostly' complete)
		Not Started	Partially Complete	Mostly Complete	Complete	
Strategic Asset Management Policy (due by July 1, 2019)	S.3-4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Asset management plan covering core assets (due by July 1, 2021)						
Summary of core assets in each category	S.5(2), 3(i)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Replacement cost of core assets in each category	S.5(2), 3(ii)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Average age of core assets in each category	S.5(2), 3(iii)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Condition of core assets in each category	S.5(2), 3(iv)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Description of municipality's approach to assessing condition of core assets in each category	S.5(2), 3(v)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Current levels of service (qualitative descriptions and technical metrics as per Tables 1-5 in regulation) for core assets in each category	S.5(2), 1(i)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Current performance measures of core assets in each category based on metrics established by the municipality (e.g. measures for energy usage, operating efficiency, etc)	S.5(2), 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Lifecycle activities needed to maintain current levels of service for core assets in each category for 10 years	S.5(2), 4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Costs of providing lifecycle activities needed to maintain current levels of service for core assets in each category for 10 years	S.5(2), 4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	



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		Not Started	Partially Complete	Mostly Complete	Complete	
For requirements that depend on municipal population size please see S.5(2), 5(i-ii) & 6(i-vi) of the regulation, as applicable	S.5(2), 5(i-ii) S.5(2), 6(i-vi)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Asset management plan covering all assets (due by July 1, 2023)</b> <sup>4</sup> <i>changed to July 1, 2024 by Ministry</i>						
Summary of non-core assets in each category	S.5(2), 3(i)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Replacement cost of non-core assets in each category	S.5(2), 3(ii)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Average age of non-core assets in each category	S.5(2), 3(iii)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Condition of non-core assets in each category	S.5(2), 3(iv)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Description of municipality's approach to assessing condition of non-core assets in each category	S.5(2), 3(v)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Current levels of service (qualitative descriptions and technical metrics established by the municipality) for non-core assets, and updated information for core assets, as per Tables 1-5 in regulation, as applicable	S.5(2), 1(i-ii)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Current performance measures of non-core assets in each category based on metrics established by the municipality (e.g. measures for energy usage, operating efficiency, etc) and updated measures for core assets, as applicable	S.5(2), 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Lifecycle activities needed to maintain current levels of service for non-core assets in each category for 10 years	S. 5(2), 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Costs of providing lifecycle activities needed to maintain current levels of service for non-core assets in each category for 10 years	S. 5(2), 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
For requirements that depend on municipal population size please see S.5(2), 5(i-ii) & 6(i-vi) of the regulation, as applicable	S.5(2), 5(i-ii) S.5(2), 6(i-vi)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



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		Not Started	Partially Complete	Mostly Complete	Complete	
<b>Asset management plan covering all assets, including proposed levels of service, lifecycle management and financial strategy (due by July 1, 2024)</b>						
Proposed levels of service for a 10-year period for non-core assets based on qualitative descriptions and technical metrics established by the municipality, and qualitative descriptions and technical metrics based on Tables 1-5 in regulation for core assets.	S.6(1), 1 (i-ii)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Identification of lifecycle activities needed to provide proposed levels of service for a 10-year period.	S.6(1), 4(i)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
An estimate of annual costs for undertaking identified lifecycle activities over a 10-year period.	S.6(1), 4(ii)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Projections for annual funding to be available to undertake identified lifecycle activities over a 10-year period.	S.6(1), 4(iii)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Identification of funding shortfalls for lifecycle activities over a 10-year period and an explanation of how risks associated with not undertaking any of the lifecycle activities will be managed.	S.6(1), 4(iv)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Explanation of why proposed levels of service are appropriate over a 10-year period	S.6(1), 2(i-iv)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Proposed performance of assets in each category over a 10-year period determined in accordance with performance measures established by the municipality	S.6(1), 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
For requirements that depend on municipal populations please see S.6(1), 5 & 6(i-iii) of the regulation, as applicable	S.6(1), 5 S.6(1), 6(i-iii)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Please provide a link to the publicly available webpage containing your municipality's strategic asset management policy					Updated as of (yyyy/mm/dd)	
Please provide a link to the latest version of your municipality's asset management plan					Updated as of (yyyy/mm/dd)	