

REGULAR COUNCIL AGENDA

C-12/2023

Wednesday, June 21, 2023

9:00 AM

Meridian Community Centre - Accursi A and B

100 Meridian Way

Fonthill, ON

L0S 1E6

The Town of Pelham is holding hybrid meetings of Council and Committee in accordance with Procedure By-law 4507(2022). Public access to meetings will be provided in-person at the location indicated on the agenda, via Livestream: www.youtube.com/townofpelham/live and subsequent publication to the Town's website at www.pelham.ca.

Pages

1. Call to Order and Declaration of Quorum

2. Land Recognition Statement

We begin this meeting by acknowledging the land on which we gather is the traditional territory of the Haudenosaunee and Anishinaabe peoples, many of whom continue to live and work here today. This territory is covered by the Upper Canada Treaties and is within the land protected by the Dish With One Spoon Wampum agreement. Today this gathering place is home to many First Nations, Metis, and Inuit peoples and acknowledging reminds us that our great standard of living is directly related to the resources and friendship of Indigenous people.

3. Approval of the Agenda

4.	Disclosure of Pecuniary Interests and General Nature Thereof	
5.	Hearing of Presentation, Delegations, Regional Report	
5.1	Delegations	
5.1.1	Safe Tree Ltd - Oak Wilt in Pelham	5 - 15
	Ivan Fredette, Certified Arborist	
5.1.2	2023 Pelham Road Needs Study and Pavement Condition Index - Applied Research Associated Inc.	16 - 41
	Shila Khanal, Senior Pavement Engineer	
6.	Adoption of Council Minutes	
6.1	C-11/2023 - Regular Council Meeting - June 7, 2023	42 - 54
7.	Request(s) to Lift Consent Agenda Item(s) for Separate Consideration	
8.	Consent Agenda Items to be Considered in Block	
8.1	Staff Reports of a Routine Nature for Information or Action	
8.1.1	2022 Town of Pelham Annual Report, 2023-0128-Corporate Services	55 - 137
8.1.2	Town of Pelham 2023 Pavement Condition Index and Roads Need Study, 2023-0134-Public Works	138 - 334
8.2	Advisory Committee Minutes for Information	
8.2.1	Committee of Adjustment Minutes	335 - 369
	March 6, 2023	
	May 1, 2023	
9.	Consent Agenda Item(s) Lifted for Separate Consideration, if any	
10.	Presentation and Consideration of Reports	
10.1	Members of Council Reports	

10.1.1 Councillor Eckhardt - Verbal Update on Pelham Active Transportation Committee

10.2 Staff Reports Requiring Action

10.2.1 Release of Interest of Original Road Allowance Orchard Hill Road, 2023-0133-Clerks 370 - 373

10.2.2 eScribe Vote Manager Module , 2023-0103-Clerks 374 - 378

10.2.3 2023 Cream Street Culvert Replacement Budget Exceedances, 2023-0143-Public Works 379 - 387

10.2.4 Purchase Card Policy S402-01, 2023-0148-Corporate Services 388 - 394

11. Unfinished Business

12. New Business

13. Presentation and Consideration of By-Laws 395 - 395

1. By-law 38-2023 - Being a By-law to establish a reserve fund for Invasive Species Management.

14. Motions and Notices of Motion

15. Resolution to Move In Camera

BE IT RESOLVED THAT the next portion of the meeting be closed to the public in order to consider a matter under Section 239 (2) of the *Municipal Act*, as follows:

(b) - personal matters about an identifiable individual, including municipal employees and (d) - labour relations or employee negotiations - 1 item (Consideration of Appointments to Advisory Committees)

16. Rise From In Camera

17. Appointments to Advisory Committees

18. Confirming By-Law 396 - 396

19. Adjournment

Please fill out and return no later than 12 p.m. noon ten (10) days prior to the Meeting you wish to appear. Completed forms, including presentation materials are to be submitted to the Clerk's department and can be dropped off or emailed to clerks@pelham.ca

Name or Organization or Firm: Safe Tree Ltd.	
Name and Title of Presenter(s): Ivan Fredette	
Address: 1350 Maple Street	
Telephone: 2896501775	Email: ivan@safetree.ca

Date of Meeting Requested: Wednesday, June 21, 2023, 9am

How will you attend Council? ☒ In-person ☐ Electronically

*The delegate shall notify the Clerk at least five (5) business Days in advance.

Subject matter to be discussed:	Oak Wilt: Why is it such a threat and what does it mean to Pelham?
If not for information, identify the desired action requested:	Information as well as a possible By-Law.

Have you previously spoken on this issue?

☐ Yes

☒ No

If a group or individual has previously appeared as a delegate, a further delegation from the same group or individual on the same topic will not be permitted, unless there is significant new information to be brought forward.

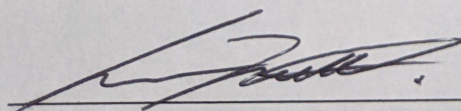
Do you have presentation material or speaking notes?

☒ Yes

☐ No

Delegations are required to provide the Clerk's department presentation materials for publication in Council's agenda package. Materials must be provided no later than 12 p.m. noon ten (10) days prior to the Meeting.

I have read and understand the Delegation Protocol attached to this form and understand that the information contained on this form, including any attachments submitted, will become public documents and listed on the Town's meeting agenda and posted to the Town's website. I also understand that as a participant of this meeting, I will be recorded and further understand that this recording will be posted to the Town of Pelham's YouTube Channel.


 Signature

June 14, 2023

Date

Delegation Protocols

The Clerk shall list a maximum of four (4) delegations per meeting. Delegations will be considered on a first come first serve basis, unless prioritized otherwise at the discretion of the Clerk, in consultation with the Chief Administrative Officer.

The purpose of the delegation process is to allow residents to make their views known to Council, based on the requirements of the Town of Pelham Procedural By-law. The views of interested citizens are valued and input is welcome, along with comments and constructive suggestions. Council must consider a large number of issues and concerns at any given time, thus the following protocol is observed:

1. The delegate shall arrive to the meeting by 8:45 am.
2. A presentation by a delegate, who is a member of the public, shall be a maximum of five (5) minutes (whether the Delegation consists of an individual or a group). A presentation by a delegate, who is a member of Town or Regional staff, shall be a maximum of twenty (20) minutes.
3. Where the delegate is a group of persons, a primary speaker is to be assigned to address Council.
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5. A delegate shall not speak disrespectfully, use offensive language and/or disobey the rules of procedure or a decision of the Chair. Remarks or questions concerning topics identified within Section 28.7 of the Procedural By-law shall be immediately ruled out of order. A subsequent offense during the same presentation will result in the speaker forfeiting their right to speak. The Chair reserves the right to immediately end the delegation if the remarks are considered severe.
6. Upon completion of remarks, the speaker(s) will remain in position to allow for any questions from Members. Members may ask questions for clarification purposes. After completion of any questions, the speaker will be asked to be seated or will be placed into the waiting room of the Zoom meeting.
7. Delegations will not be permitted on items that will be the subject of an upcoming or closed public meeting pursuant to the *Planning Act*, unless exceptional circumstances apply, which have been reviewed and approved by Council. Persons should present their concerns and opinions at the scheduled Public Meeting where their comments can be considered along with other submissions.

Oak Wilt

Ivan Fredette - Certified Arborist
Safe Tree Ltd.





What is Oak Wilt?

First known case of Oak Wilt
(*Bretziella fagacearum*) in Niagara,
ON (June 2023)

What is Oak Wilt?



- ▶ Fungal Pathogen
- ▶ 'suffocates'
- ▶ Transport through root systems and bark beetles
- ▶ Kills all Oaks
 - ▶ Red Oaks: 1-2 weeks
 - ▶ White Oaks: 2-3 years

Is it Really a Threat?

- ▶ The value of standing oak timber in eastern Canada was estimated at **\$126 million**
- ▶ Potential costs for the removal and replacement of oak street trees **up to \$420 million** in eastern Canada
 - ▶ Excluding replacement costs and other variables





What Does this Mean for Pelham?

- ▶ Estimated loss of **up to 30% of urban canopy**
 - ▶ Increased residential costs
 - ▶ Minimize wildlife resources
 - ▶ Increased pollution
 - ▶ Increase microclimates

What can we do?

- ▶ The PMRA under the PCPA has banned the use of *Propiconazole* in Canada.
- ▶ Minnesota study observed:
 - ▶ 100-percent survival rate of red oaks over 2 years and the 61-percent survival rate over the total 5 years.



Pelham's Urban Forest

Residential

- ▶ Raise public awareness
- ▶ Do not prune oak trees from April-October
- ▶ Do not move firewood
- ▶ Report any potential infections to *Canadian Food Inspection Agency*

Municipal

- ▶ Implement Tree Pruning by-law
- ▶ Put pressure on Provincial and Federal MPs to reassess use of propiconazole

Questions?



Literature Cited

- ▶ Eggers, Jordan, et al. *Evaluation of propiconazole operational treatments of oaks for oak wilt control*. United States Department of Agriculture, Forest Service, North Central Research Station, 2005.
- ▶ Gibbs, J. N. *The transmission of oak wilt*. Vol. 185. North Central Forest Experiment Station, Forest Service, US Department of Agriculture, 1980.
- ▶ Elliott, Ken A. "The forests of southern Ontario." *The Forestry Chronicle* 74.6 (1998): 850-854.
- ▶ Pedlar, John H., et al. "Assessing the climate suitability and potential economic impacts of Oak wilt in Canada." *Scientific Reports* 10.1 (2020): 19391.

- ▶ **With Help From:**
 - Arborjet
 - Invasive Species Center
 - Kaitlyn Simpson
 - Vineland Research Center

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Name or Organization or Firm: Applied Research Associates, Inc.	
Name and Title of Presenter(s): Shila Khanal, Senior Pavement Engineer	
Address: 1222 Fewster Drive, Unit 7 Mississauga, Ontario, L4W 1A1	
Telephone: 4166219555 X 5	Email: skhanal@ara.com

Date of Meeting Requested: June 21st, 2023

How will you attend Council? ☐ In-person ☒ Electronically
 *The delegate shall notify the Clerk at least five (5) business Days in advance.

Subject matter to be discussed:	2023 Pelham Road Needs study findings, Pavement condition Index etc.
If not for information, identify the desired action requested:	

Have you previously spoken on this issue? ☐ Yes ☒ No
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Shila Khanal  Digitally signed by Shila Khanal
 Date: 2023.05.04 09:44:48 -04'00'

Signature

Date

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Road Needs Study

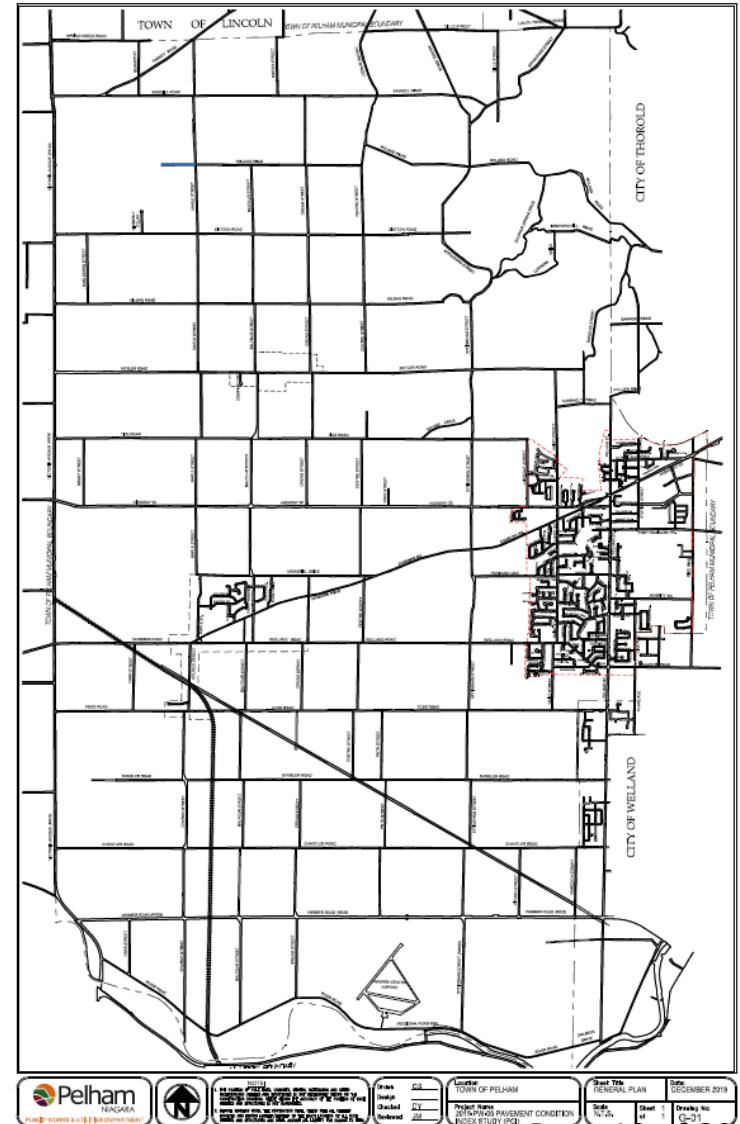


Afnan Iqbal, EIT
Staff Engineer

Shila Khanal, P.Eng.
Senior Engineer

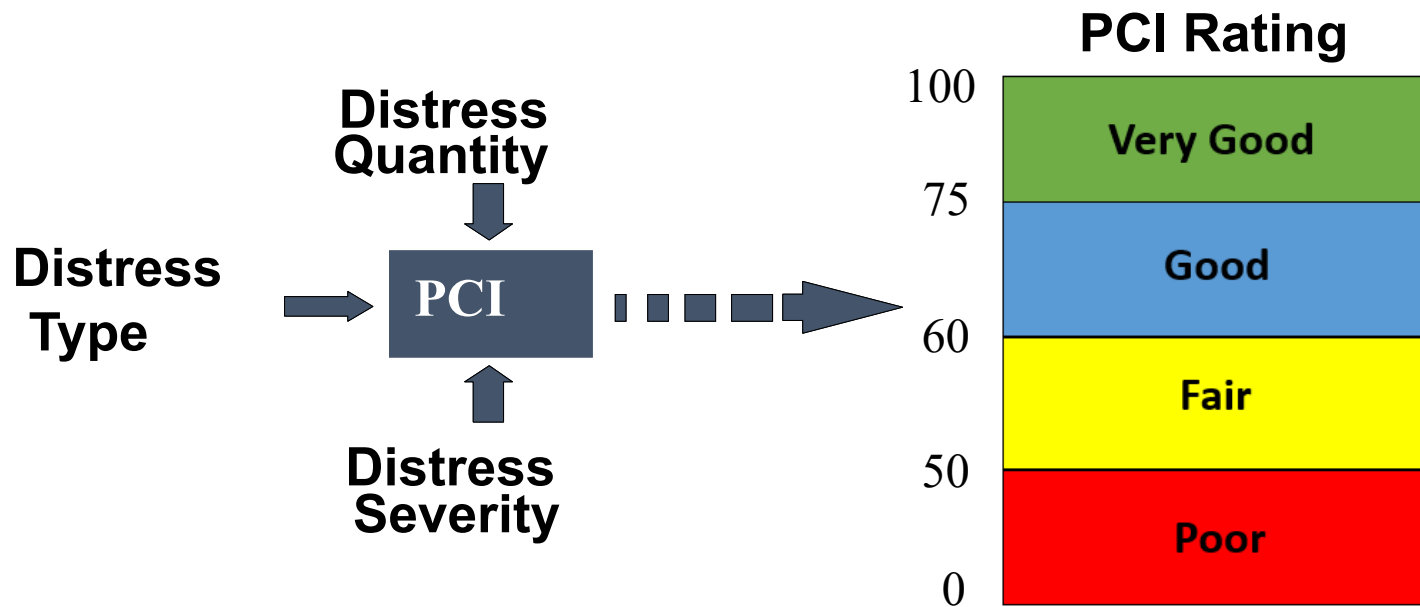
Project Mandate

- Complete pavement evaluations for 628 road inventory sections (244 kms)
 - Asphalt concrete (HCB) = 99 kms (41%)
 - Single and double surface treatment (LCB) = 145 kms (59%)



Pavement Inspections

- Inspected in accordance with MTO pavement surface condition manuals
- Determination of pavement condition index (PCI)



PCI Values by Section



Section Rating Town of Pelham - 2023

June 13, 2023

Sorted by Section

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000100.010	WESSEL DRIVE	Oille Street - Sawmill Road	51.0
000100.020	WESSEL DRIVE	Sawmill Road - Effingham Street	55.0
000101.010	OILLE STREET	Wessel Drive - Effingham Street	51.0
000101.030	OILLE STREET	Effingham Street - End	50.0
000102.010	LOUTH TOWNLINE ROAD	Pelham Road - End	49.0
000104.010	EFFINGHAM STREET	Oille Street - North Limit	81.0
000104.020	EFFINGHAM STREET	Sawmill Road - Oille Street	85.0
000104.030	EFFINGHAM STREET	Sawmill Road - Wessel Drive	84.0
000104.040	EFFINGHAM STREET	Wessel Drive - Roland Road	85.0
000104.050	EFFINGHAM STREET	Roland Road - Sixteen Road	83.0
000104.060	EFFINGHAM STREET	Sixteen Road - Luffman Drive	73.0
000104.070	EFFINGHAM STREET	Luffman Drive - Kilman Road	76.0
000104.080	EFFINGHAM STREET	Kilman Road - Metler Road	67.0
000104.090	EFFINGHAM STREET	Metler Road - Moore Drive	65.0
000104.100	EFFINGHAM STREET	Moore Drive - Tice Road	55.0
000104.110	EFFINGHAM STREET	Tice Road - Highway 20 (RR20)	93.0
000104.120	EFFINGHAM STREET	Highway 20 (RR20) - Canboro Road	70.0

Canboro Road – HCB (Good) PCI = 72



Welland Road – HCB (Fair) PCI = 56



Beechnut Court – HCB (Poor) PCI = 50



Sumbler Road– LCB (Good) PCI = 70



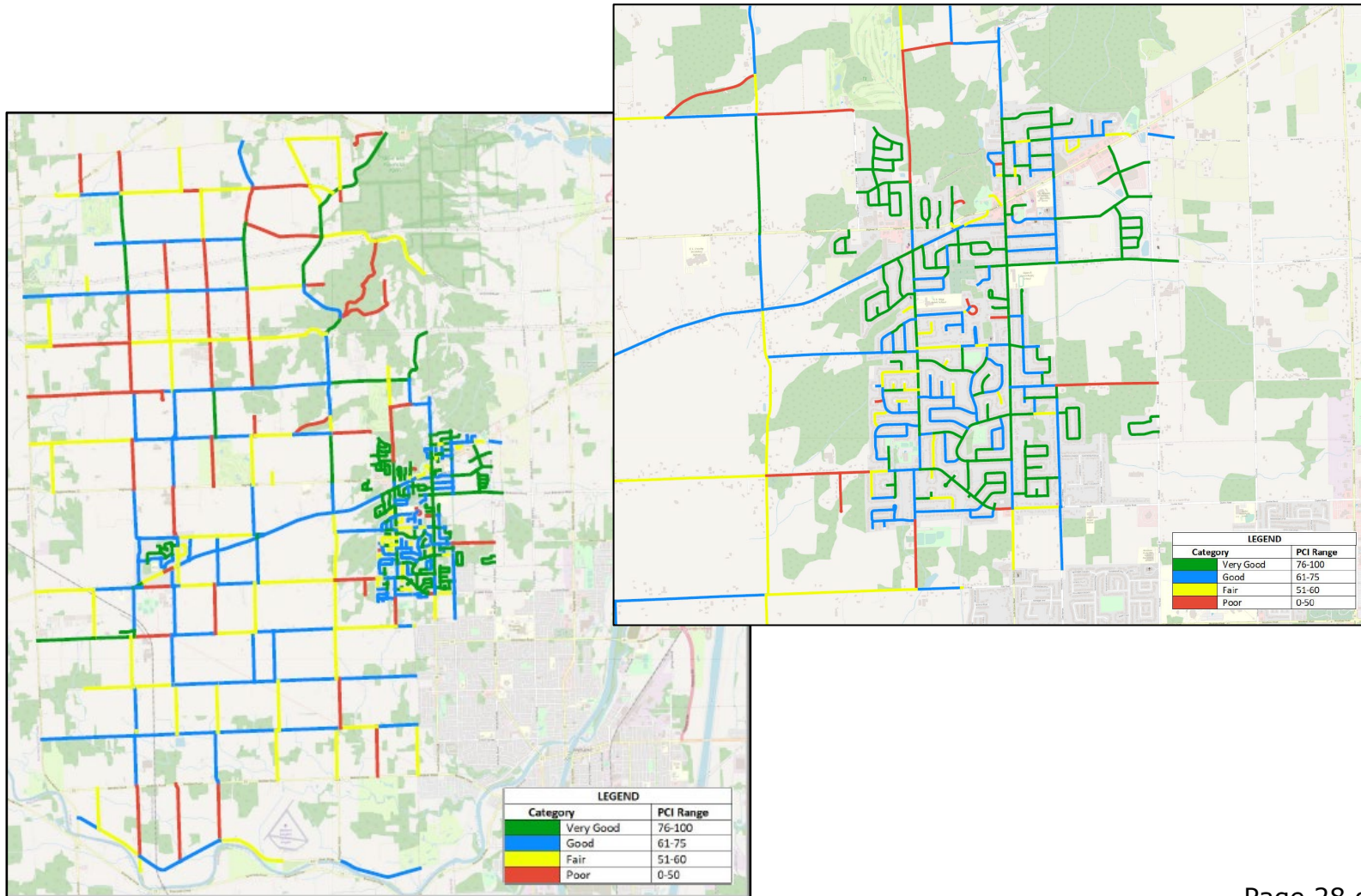
Roland Road – LCB (Fair) PCI = 54



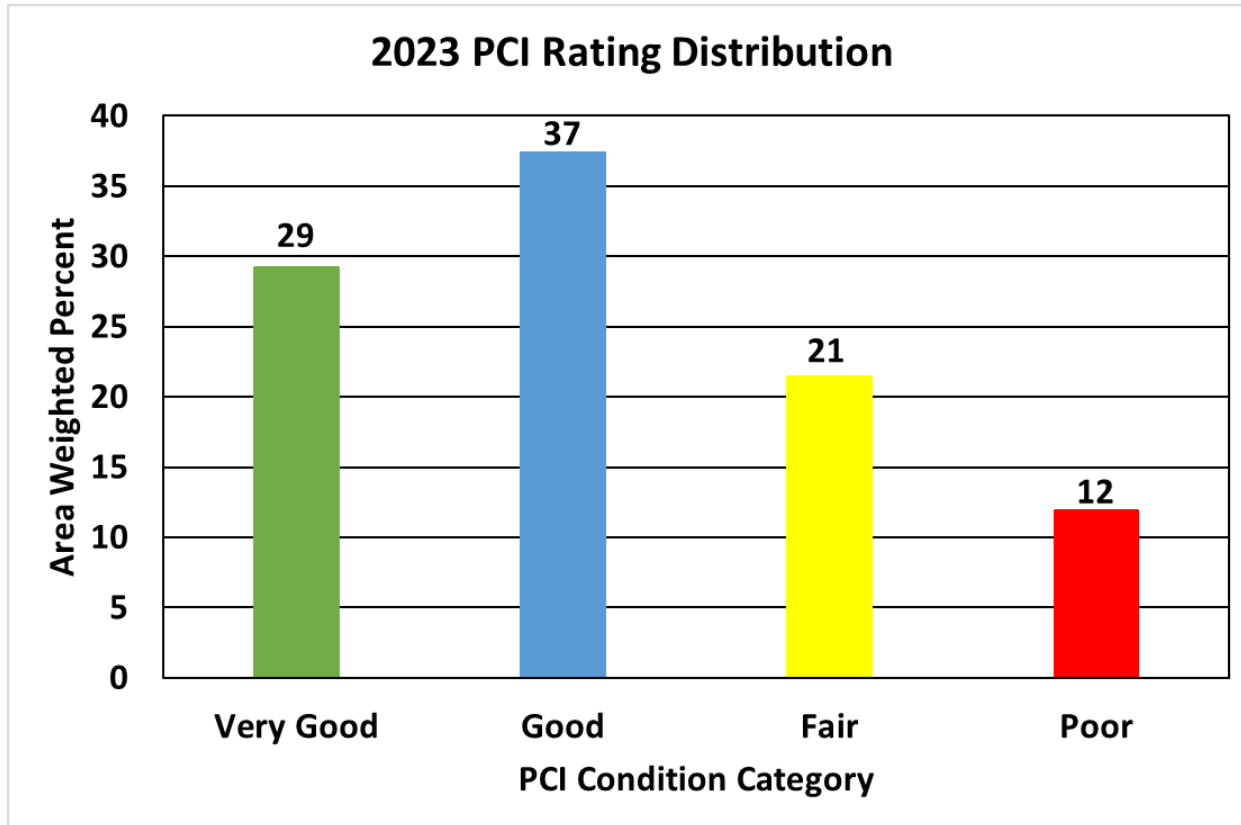
Luffman Drive – LCB (Poor) PCI = 46



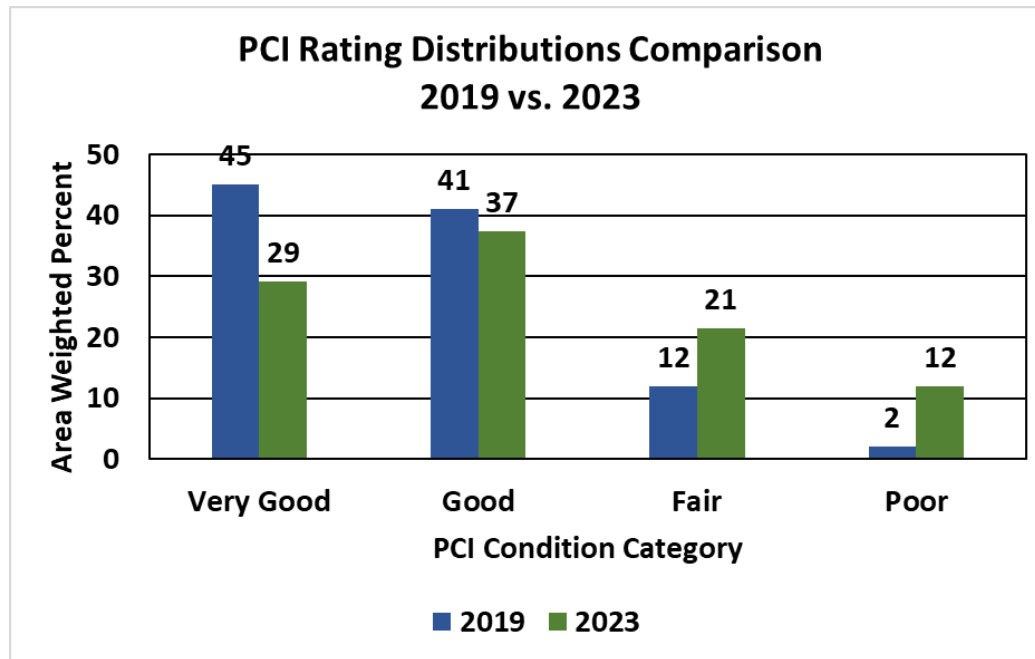
Color Coded PCI Map



Overall PCI Rating Distribution



Comparison of PCI 2019 vs. 2023



- Average Network PCI of 2019 was 69, current PCI in 2023 is 65.

Primary Distress Deduct Influence

HCB		LCB	
Distress	Influence (%)	Distress	Influence (%)
Raveling	20.5	Distortion	18.0
Distortion	19.6	Alligator	17.6
Rutting	9.6	Rutting	14.4
Longitudinal Wheel Track Alligator	8.2	Edge Cracking	11.0
Longitudinal Wheel Track	8.1	Loss of Cover Aggregate	10.5

Example Distresses - HCB

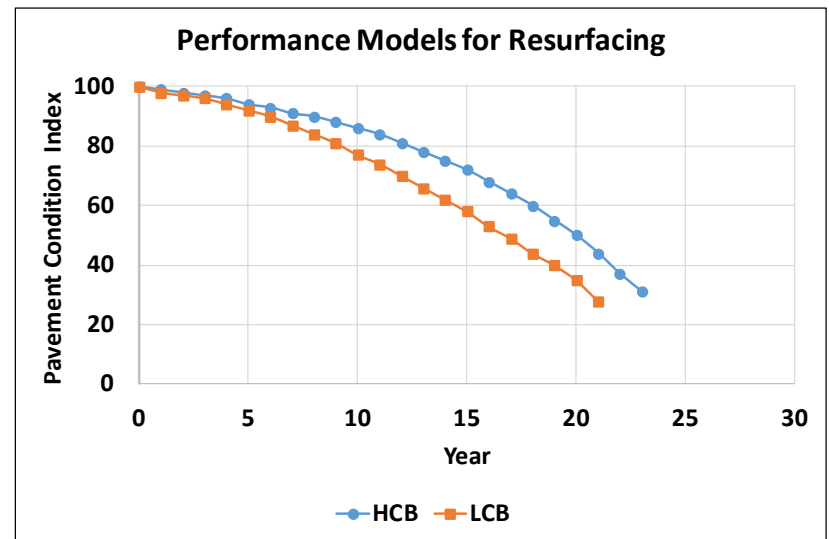
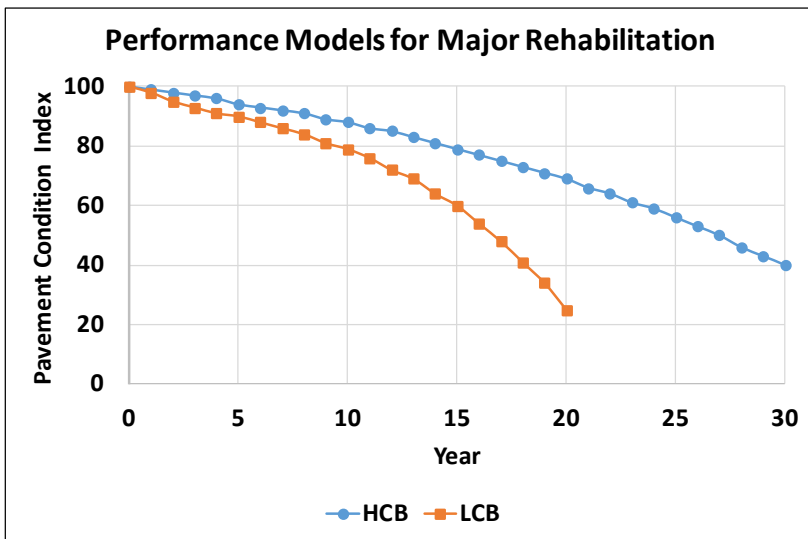


Example Distresses - LCB



Performance Models

- 4 models developed
 - 2 for each pavement surface type
 - 1 for each of resurfacing and major rehabilitation



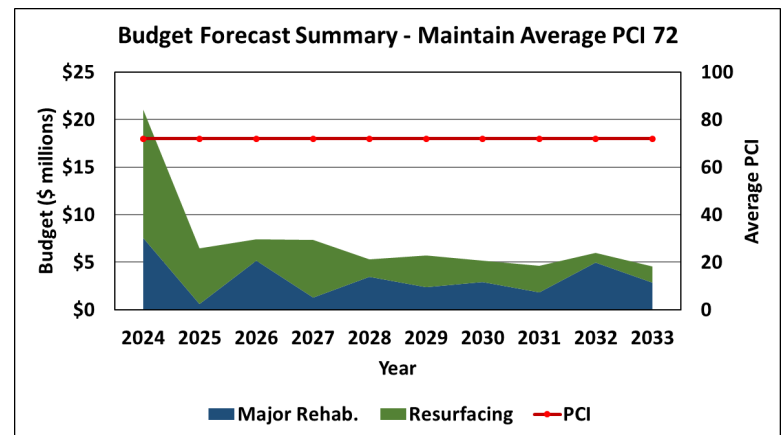
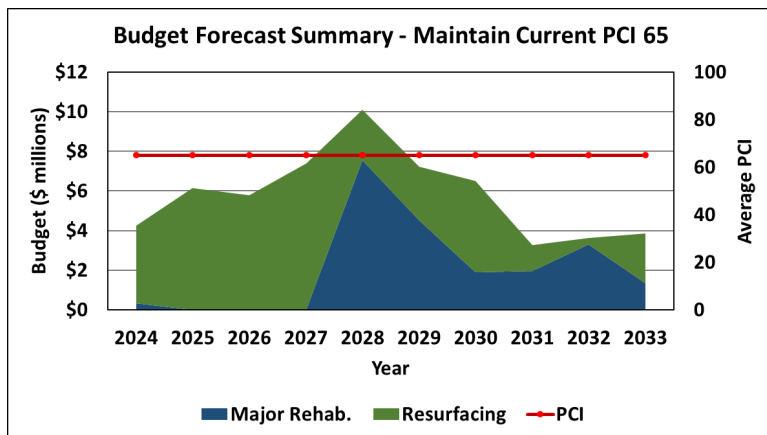
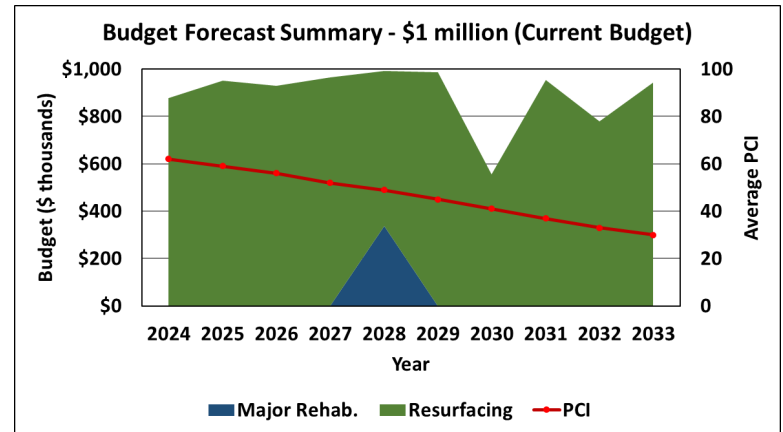
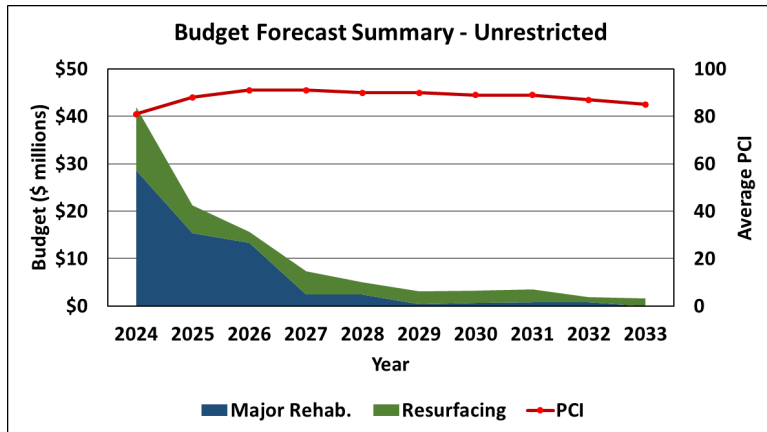
4 Road Needs 10 Year Forecast Alternatives

1. Unrestricted budget – based on action taken when PCI falls to 60 for resurfacing and 45 for major rehabilitation
2. \$1,000,000/yr. (current budget)
3. Maintain Current Average Network of 65
4. Maintain Average Network of 72

Budget Forecast (Current \$1 Million/yr.)

Year	Major Rehabilitation (\$)	Resurfacing (\$)	Yearly Total (\$)	Network PCI
2024	-	878,296	878,296	62
2025	-	951,016	951,016	59
2026	-	928,580	928,580	56
2027	-	966,320	966,320	52
2028	337,680	655,278	992,958	49
2029	-	986,840	986,840	45
2030	-	555,992	555,992	41
2031	-	953,196	953,196	37
2032	-	779,758	779,758	33
2033	-	944,424	944,424	30
Total	\$337,680	\$8,599,700	\$8,937,380	

Budget Forecasts



Present Network Value and Priority Index

2023 PNV and PPI Values

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
100.010	Wessel Drive	Oille Street	Sawmill Road	LCB	51	30	94
100.020	Wessel Drive	Sawmill Road	Effingham Street	LCB	55	33	119
101.010	Oille Street	Wessel Drive	Effingham Street	LCB	51	30	124
101.030	Oille Street	Effingham Street	End	LCB	50	30	112
102.010	Louth Townline Road	Pelham Road	End	LCB	49	30	94
104.010	Effingham Street	Oille Street	North Limit	HCB	81	58	122
104.020	Effingham Street	Sawmill Road	Oille Street	HCB	85	62	163
104.030	Effingham Street	Sawmill Road	Wessel Drive	HCB	84	62	125
104.040	Effingham Street	Wessel Drive	Roland Road	HCB	85	60	100
104.050	Effingham Street	Roland Road	Sixteen Road	HCB	83	56	91
104.060	Effingham Street	Sixteen Road	Luffman Drive	HCB	73	41	100
104.070	Effingham Street	Luffman Drive	Kilman Road	HCB	76	76	145
104.080	Effingham Street	Kilman Road	Metler Road	HCB	67	72	123
104.090	Effingham Street	Metler Road	Moore Drive	HCB	65	41	131
104.100	Effingham Street	Moore Drive	Tice Road	HCB	55	65	131
104.110	Effingham Street	Tice Road	Highway 20 (RR20)	HCB	93	75	460
104.120	Effingham Street	Highway 20 (RR20)	Canboro Road	HCB	70	72	123
104.130	Effingham Street	Canboro Road	Pancake Lane	HCB	60	35	140
104.140	Effingham Street	Pancake Lane	Welland Road	HCB	53	30	116
104.150	Effingham Street	Welland Road	Foss Road	LCB	57	35	93
104.160	Effingham Street	Foss Road	Sumbler Road	LCB	54	65	119
104.170	Effingham Street	Sumbler Road	Chantler Road	LCB	47	63	118
104.180	Effingham Street	Chantler Road	Webber Road (RR29)	LCB	57	65	106
107.010	Maple Street	Sawmill Road	Twenty Road (RR69)	LCB	47	5	24
107.020	Maple Street	Roland Road	Sawmill Road	LCB	79	23	40
107.030	Maple Street	Kilman Road	Sixteen Road	LCB	47	30	112
107.040	Maple Street	Metler Road	Kilman Road	LCB	46	28	100
107.050	Maple Street	Tice Road	Metler Road	LCB	68	41	138
107.060	Maple Street	Highway 20 (RR20)	Tice Road	LCB	46	63	6
107.070	Maple Street	Memorial Drive	Highway 20 (RR20)	LCB	72	45	83
107.080	Maple Street	Sandra Drive	Memorial Drive	HCB	70	37	144
107.090	Maple Street	Canboro Road	Sandra Drive	HCB	62	32	111
107.100	Maple Street	Sixteen Road	Roland Road	LCB	78	54	100
108.010	Moyer Street	Sawmill Road	North Limit	LCB	53	33	63
109.010	Centre Street	Sawmill Road	North Limit	LCB	70	45	100

Short Term Maintenance Needs for 2020

Recommended Action	Designation	General Selection Criteria
Deep Patching	M1	Alligator cracking present, high severity, few to intermittent extent
Shallow Patching	M2	Alligator cracking present, low to medium severity, few to intermittent extent
Crack Sealing	M3	Any cracking present except alligator cracking, low to medium severity, extent frequent or extensive

Action	Designation	Cost (\$)
Deep Patching	M1	\$ 34,524
Shallow Patching	M2	\$ 48,979
Crack Sealing	M3	\$ 19,803
Total		\$ 103,306

Summary – Network Budget

- Overall condition of road network is in good condition with average 2023 PCI of 65.
 - Average HCB Condition = 75
 - Average LCB Condition = 60
- Current \$1.0 million annual budget insufficient to maintain the current network average PCI (will reduce to 30 (very poor) in 2033)
- An annual budget of \$7.4 million would be needed to provide a stable network condition (PCI = 72)

Summary – Pavement Preservation

- Pavement Preservation Strategy should be implemented to “Keep the good condition roads in good condition”.
 - Timely intervention of preservation techniques will improve overall network condition.
 - Results in cost savings.
 - Relatively low-cost treatment alternatives are available for roads that are still above the trigger point at PCI of 60.
 - Recommended PCI for preservation techniques $PCI > 65$.
- Construction history data is poor (should be updated annually).

REGULAR COUNCIL MINUTES

Meeting #: C-11/2023
Date: Wednesday, June 7, 2023
Time: 9:00 AM
Location: Meridian Community Centre - Accursi A and B
100 Meridian Way
Fonthill, ON
L0S 1E6

Members Present: Mayor Marvin Junkin
Councillor Bob Hildebrandt
Councillor Wayne Olson
Councillor John Wink
Councillor Kevin Ker
Councillor Shellee Niznik
Councillor Brian Eckhardt

Staff Present: David Cribbs
Bob Lymburner
Jason Marr
Teresa Quinlin-Murphy
Jennifer Stirton
Vickie vanRavenswaay
Barbara Wiens
Sarah Leach, Deputy Clerk
William Tigert
Ryan Cook

1. Call to Order and Declaration of Quorum

Noting that a quorum was present, the Mayor called the meeting to order at approximately 9:00 am.

2. Land Recognition Statement

The Councillor Eckhardt read the land acknowledgement into the record.

3. Approval of the Agenda

BE IT RESOLVED THAT the agenda for the June 7, 2023 Regular meeting of Council be adopted, as circulated.

Amendment:

Moved By Councillor Wayne Olson

Seconded By Councillor Brian Eckhardt

THAT the agenda be amended to move item 10.2.6 until after closed-session.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

Motion as Amended:

Moved By Councillor Wayne Olson

Seconded By Councillor Brian Eckhardt

BE IT RESOLVED THAT the agenda for the June 7, 2023 Regular meeting of Council be adopted, as amended.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

4. Disclosure of Pecuniary Interests and General Nature Thereof

There were no pecuniary interests disclosed by any of the members present.

5. Hearing of Presentation, Delegations, Regional Report

5.1 Delegation

5.1.1 Niagara Chapter Trout Unlimited Canada, Update on Rice Road Stormwater Management Outlet Project

Moved By Councillor John Wink

Seconded By Councillor Kevin Ker

BE IT RESOLVED THAT Council receive the delegation from Dennis Edell, President of Niagara Chapter Trout Unlimited Canada regarding an Update on Rice Road Stormwater Management Outlet Project, for information;

AND THAT Council allocate \$20,400 from reserves to assist with the additional studies required to move on with the capital project.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

5.1.2 Tim Nohara, Cannabis Control Committee Closing Memo, August 23, 2022 Ontario Land Tribunal Decision and Proposed Next Steps

Moved By Councillor Bob Hildebrandt
Seconded By Councillor Wayne Olson

BE IT RESOLVED THAT Council receive the delegation from Tim Nohara regarding the Cannabis Control Committee Closing Memo, August 23, 2022 Ontario Land Tribunal Decision and Proposed Next Steps, for information.

AND THAT Staff be instructed to prepare a report on the status of the work done by the Cannabis Control Committee and implications and costing of proceeding with the requests as presented from this delegation for the July 26th, 2023, Council Meeting.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

6. Adoption of Council Minutes

Moved By Councillor Kevin Ker
Seconded By Councillor Brian Eckhardt

BE IT RESOLVED THAT the following minutes be adopted as printed, circulated and read:

1. C-10/2023 - Regular Council Meeting - May 17, 2023

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

7. Request(s) to Lift Consent Agenda Item(s) for Separate Consideration

8. Consent Agenda Items to be Considered in Block

Moved By Councillor Shellee Niznik

Seconded By Councillor Bob Hildebrandt

BE IT RESOLVED THAT the Consent Agenda items as listed on the June 7, 2023 Council Agenda be received and the recommendations contained therein be approved:

8. Consent Agenda Items to be Considered in Block

8.1 Presentation of Recommendations Arising from Committee of Council, for Council Approval

BE IT RESOLVED THAT Council hereby approves the Recommendations Resulting from the following:

PCOW-03/2023 - May 10, 2023 - Public Meeting under the Planning Act

8.2 Minutes Approval - Committee of Council

BE IT RESOLVED THAT the following minutes be adopted as printed, circulated and read:

PCOW-03/2023 - May 10, 2023 - Public Meeting under the Planning Act

8.3 Staff Reports of a Routine Nature for Information or Action

8.3.1 2022 Year-end Building Report, 2023-0125-Corporate Services

BE IT RESOLVED THAT Council receive Report #2023-0125 – 2022 Year-end Building Department Report, for information.

8.3.2 2022 Reserve and Reserve Fund Report, 2023-0124-Corporate Services

BE IT RESOLVED THAT Council receive Report #2023-0124-Corporate Services 2022 Reserve and Reserve Fund Report, for information;

AND THAT Council direct the 2022 Annual Treasurer's Statement of Reserve Funds for Development Charges and 2022 Annual Treasurer's Parkland Dedication Reserve Fund Statement be made available to the public upon request

8.3.3 December 2022 Financial Reporting, 2023-0122-Corporate Services

BE IT RESOLVED THAT Council receive Report #2023-0059-Corporate Services, December 2022 Financial Reporting, for information.

8.3.4 March 2023 Financials Reports, 2023-0126-Corporate Services

BE IT RESOLVED THAT Council receive Report #2023-0126- Corporate Services, March 2023 Financial Reports, for information.

8.4 Information Correspondence

8.4.1 Birchway Niagara Acknowledgment of Gift

BE IT RESOLVED THAT Council receive the correspondence from Birchway Niagara acknowledging donation from the Town of Pelham, for information.

8.4.2 Brad Whitelaw - Additional Petition Signatures re: File Number AM-07-2022, Subject Land: 105 Welland Road

BE IT RESOLVED THAT Council receive the additional petition signatures from Brad Whitelaw regarding File Number AM-07-2022, Subject Land: 105 Welland Road, for information.

8.4.3 Steven Soos correspondence re Mental Health, Homelessness, Addiction and Indigenous Wellness

BE IT RESOLVED THAT Council receive the correspondence from Steven Soos regarding mental health, homelessness, addiction and Indigenous wellness, for information.

8.5 Regional Municipality of Niagara Correspondence for Information or Action

8.5.1 Niagara Region 2023 Property Tax Policy, Ratios and Rates

BE IT RESOLVED THAT Council receive the correspondence from Niagara Region regarding the 2023 Property Tax Policy, Ratios and Rates, for information.

8.6 Advisory Committee Minutes for Information

8.6.1 Joint Accessibility Advisory Committee Minutes - May 11, 2023

BE IT RESOLVED THAT Council receive the May 11, 2023 Joint Accessibility Advisory Committee Meeting Minutes, for information.

8.6.2 Lincoln Pelham Union Public Library Board Minutes - April 18, 2023

BE IT RESOLVED THAT Council receive the April 18, 2023 Lincoln Pelham Public Library Meeting Minutes, for information.

8.6.3 Pelham Finance and Audit Committee Minutes - February 22, 2023

BE IT RESOLVED that Council received the February 22, 2023 Pelham Finance and Audit Committee Minutes, for information.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

9. Consent Agenda Item(s) Lifted for Separate Consideration, if any.

10. Presentation and Consideration of Reports

10.1 Members of Council Reports

10.1.1 Councillor Hildebrandt - Peninsula West Power Inc. Update

Councillor Hildebrandt discussed street light maintenance. He advised that the current system will be ending December 31st, 2023. Other options for street light maintenance will have to be explored.

Moved By Councillor Shellee Niznik

Seconded By Councillor Wayne Olson

BE IT RESOLVED THAT Council receive the verbal update from Councillor Hildebrandt regarding Peninsula West Power Inc, for information.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

10.1.2 Councillor Olson - Relay of Message from Probus Club of Pelham

Councillor Olson relayed a message of thanks and appreciation from Probus Club of Pelham for the efforts of MCC staff and the use of the facility for their May 26, 2023, meeting.

Moved By Councillor John Wink

Seconded By Councillor Bob Hildebrandt

BE IT RESOLVED THAT Council receive the verbal update from Councillor Olson regarding the Probus Club of Pelham, for information.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

10.1.3 Councillor Ker - Update, Niagara Central Dorothy Rungeling Airport Commission

Councillor Ker discussed the previous NCDRA Commission Ombudsman investigation and report. Councillor Ker indicated the Commission has accepted and implemented all recommendations by the Ombudsman.

Councillor Ker indicated a Procedural By-law has been established to guide open and closed meetings.

Councillor Ker indicated that the Commission is in negotiation with the primary tenant which may impact airport finances. As a result, the development of a business plan has been deferred until the fall.

Councillor Ker advised a Facility Operator/Manager has been hired and the new website is functional. Councillor Ker discussed the naming of two roadways in the airport being Bud Ker Drive and Bruce MacRitchie Way.

Councillor Ker advised of the dissolution of the Advisory Panel but indicated there were avenues for the group to inform the Commission.

Further, Councillor Ker identified the intent to request a support resolution by the Commission to be sent to the Niagara Region to repair and resurface Regional Road 529 (River Road) from Regional Road 627 (O'Reilly's Road) Bridge to the entrance of the NCDRA.

Moved By Councillor Shellee Niznik

Seconded By Councillor Brian Eckhardt

BE IT RESOLVED THAT Council receive the verbal update from Councillor Ker regarding Niagara Central Dorothy Rungeling Airport Commission, for information.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

10.2 Staff Reports Requiring Action

10.2.1 2024 Budget Schedule, 2023-0127-Corporate Services

Moved By Councillor Wayne Olson

Seconded By Councillor John Wink

BE IT RESOLVED THAT Council receive Report #2023-0127-Corporate Services – 2024 Budget Schedule, for information;

AND THAT Council direct staff to include the “Budget Open House Public Meeting” to be conducted at the Public Meeting scheduled on Wednesday, September 13, 2023;

AND THAT the Rules of Procedure as contained in the Town of Pelham Procedural By-law, be suspended as they pertain to Delegations, to allow unlimited delegations to register to speak on the 2024 Budget as part of the Public Meeting on September 13, 2023;

AND THAT Council approve the 2024 Budget Schedule attached hereto;

AND THAT Council direct staff to include the approved 2024 Budget Schedule dates as part of Council’s 2024 Regular Meeting Schedule.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

10.2.2 Pelham Audit and Finance Committee- Recommendation Letter, 2023-0132-Corporate Services

Moved By Councillor Bob Hildebrandt

Seconded By Councillor Wayne Olson

BE IT RESOLVED THAT Council receive Report #2023-0132 Pelham Audit and Finance Committee Recommendation Letter, for information;

AND THAT Council approve and endorse the recommendation made by the Pelham Finance and Audit Committee in the letter dated May 26, 2023, being:

WHEREAS the Pelham Finance and Audit Committee received the 2022 Town of Pelham Consolidated Financial Statements;

NOW THEREFORE the Committee hereby recommends that Council approve the 2022 Town of Pelham Consolidate Financial Statements.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

10.2.3 Pelham Minor Ball Association Batting Cage Lease Agreement, 2023-0137-Recreation

Moved By Councillor Brian Eckhardt
Seconded By Councillor John Wink

BE IT RESOLVED THAT Council receive Report #2023 -0137 Recreation – Pelham Minor Baseball Association Batting Cage Licencing Agreement, for approval;

AND THAT Council authorize and directs staff to negotiate a licence agreement with the Pelham Minor Baseball Association.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

10.2.4 Recreation Master Plan Approval, 2023-0136-Recreation

Moved By Councillor Shellee Niznik
Seconded By Councillor Kevin Ker

BE IT RESOLVED THAT Council receive Report #2023-0136-Recreation, for information;

AND THAT Council officially adopt the Town of Pelham Recreation, Culture & Parks Master Plan that will provide guidance through a ten year (2023-2032) outlook for municipal recreation, culture and parks facilities and services.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

10.2.5 Invasive Species Policy , 2023-0130-Public Works

Moved By Councillor John Wink
Seconded By Councillor Kevin Ker

BE IT RESOLVED THAT Council receive Report #2023-0130 Public Works Invasive Species Management Policy, for information;

AND THAT Council repeal Spongy Moth Policy S802-03 and approve Public Works Invasive Species Management Policy;

AND THAT staff be directed to prepare the necessary by-law for the establishment of an Invasive Species Management Reserve Fund

AND THAT this reserve fund be effective for the December 31, 2023, year end.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

- 11. Unfinished Business**
- 12. New Business**
- 13. Resolution to Move In Camera**
Moved By Councillor Wayne Olson
Seconded By Councillor Shellee Niznik

BE IT RESOLVED THAT the next portion of the meeting be closed to the public in order to consider a matter under Section 239 (2) of the Municipal Act, as follows:

1 (c) - proposed or pending disposition of land by the municipality; (f) advice that is subject to solicitor-client privilege, including communications necessary for that purpose (1 item - Property located in Ward 1)

2 (f) advice that is subject to solicitor-client privilege (1 - item)

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

14. Rise From In Camera

Moved By Councillor Brian Eckhardt

Seconded By Councillor Bob Hildebrandt

BE IT RESOLVED THAT Council adjourn the In Camera Session and that Council do now Rise with Report.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

Moved By Councillor Bob Hildebrandt

Seconded By Councillor Kevin Ker

BE IT RESOLVED THAT the Chief Administrative Officer be and is hereby authorized to undertake the directions provided during the In Camera meeting of June 7, 2023.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

Deferred Staff Report from earlier in the meeting:

10.2.6 Award of Pelham Street Phase 4, 2023-0131-Public Works

Moved By Councillor John Wink

Seconded By Councillor Bob Hildebrandt

BE IT RESOLVED THAT Council receive Report # 2023-0131, for information;

AND THAT the tender for 2023-PW-13 Pelham Street Phase 4 from Spruceside Crescent to the Pelham /Welland town boundary be awarded to Rankin Construction Inc. in the amount of \$4,332,425, plus net HST rebate for a total cost to the Town of \$4,408,676;

AND THAT Council amend the motion from Council Report # 2023-0083 Public Works- Quaker Road Reconstruction Update and Pelham St Phase 4 Project to reflect the actual costs of Pelham St Phase 4 in in the total amount of \$4,646,334 from the estimated amount of \$4,121,000 on the April 5, 2023 report #2023-0083;

AND THAT Council approve the additional funds to RD-21-23 Pelham St Phase 4 (#300649) in the amount of \$525,334 to be funded from the projected savings of \$647,000 from RD 11-22 Pelham St Phase 3 (#300629) for a net savings of \$121,666 as summarized in Appendix 1;

AND THAT Council approve the increase to the Roads Reserve in the amount of \$566,204; a decrease in the Water Reserve in the amount of \$485,538 and an increase in the Wastewater Reserve in the amount of \$41,000, for a total net decrease of the total projects in the amount of \$121,666 as summarized on Appendix 1.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

15. Confirming By-Law

Moved By Councillor Kevin Ker

Seconded By Councillor John Wink

BE IT RESOLVED THAT the following By-law be read a first, second and third time and passed:

Being By-law No. 37-2023 to Adopt, Ratify and Confirm the proceedings of Council of the Town of Pelham at its regular Meeting held on the 7th day of June, 2023.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

16. Adjournment

Moved By Councillor Shellee Niznik
Seconded By Councillor Wayne Olson

BE IT RESOLVED THAT this Regular Meeting of Council be adjourned until the next regular meeting scheduled for June 21, 2023 at 9:00 am.

For (7): Mayor Marvin Junkin, Councillor Bob Hildebrandt, Councillor Wayne Olson, Councillor John Wink, Councillor Kevin Ker, Councillor Shellee Niznik, and Councillor Brian Eckhardt

Carried (7 to 0)

Mayor: Marvin Junkin

Town Clerk: William Tigert

Subject: 2022 Town of Pelham Annual Report**Recommendation:**

BE IT RESOLVED THAT Council receive Report #2023-0128 – 2022 Town of Pelham Annual Report, for information.

Background:

The Annual Report is prepared to provide details about the Town's financial performance and major accomplishments during the previous year. The Annual report includes the Audited Financial Statements along with a detailed financial overview so as to provide a contextual explanation of the financial statements. To assist with assessing trends, the report contains five years of statistical information.

2019 was the first year of the Town of Pelham's Annual Report. The 2019 Annual Report received two awards: MarCom Gold for communications; and the Government Finance Officers Association of the United States and Canada (GFOA) awarded a Canadian Award for Financial Reporting. The 2020 and 2021 Annual Report received the GFOA award for Canadian Award for Financial Reporting.

Analysis:

The Pelham Finance and Audit Committee reviewed the 2022 Annual Report. The feedback received was positive. Some constructive input was received that will lead to modest enhancements in the 2022 report.

Financial Considerations:

None

Alternatives Reviewed:

None

Strategic Plan Relationship: Financial Sustainability

The Annual Report provides a comprehensive report to the residents of Pelham on the achievements of the Town in 2022 along with financial reporting. It provides transparency and accountability in the Town's strategic goals and financial results.

Consultation:

Deloitte
Pelham Finance and Audit Committee
Senior Leadership Team

Other Pertinent Reports/Attachments:

2022 The Town of Pelham Annual Report

Prepared and Recommended by:

Teresa Quinlin-Murphy, FCPA, FCA, MBA
Director of Corporate Services & Treasurer

Prepared and Submitted by:

David Cribbs, BA, MA, JD, MPA
Chief Administrative Officer

The Corporation of the Town of Pelham **2022 Annual Report** Ontario, Canada



For the fiscal year ended December 31, 2022.



The Corporation of the Town of Pelham
2022 Annual Report
For the fiscal year ended December 31, 2022

This report was prepared by:

The Corporate Services Department of the Town of Pelham
Town of Pelham
Ontario, Canada

Table of Contents

Section One: Introduction	4
Message from the Mayor and Chief Administrative Officer	5
Town of Pelham Awards	6
Legislative Authority	7
Town of Pelham Council	8
Senior Leadership Team	9
Organizational Chart	10
About Pelham	11
2022 Strategic Priorities	12
Department Highlights	
• CAO	14
• Clerk's	15
• Community Planning and Development	16
• Corporate Services	17
• Fire and By-law Services	18
• Public Works	19
• Recreation, Culture and Wellness	20
Pelham Quick Facts	21
Section Two: Financial Report	22
Message from the Treasurer	23
Financial Management Processes	25
Financial Overview	27
Consolidated Financial Statements	39
• Independent Auditor's Report	40
• Consolidated Statement of Financial Position	42
• Consolidated Statement of Operations	43
• Consolidated Statement of Change in Net Debt	44
• Consolidated Statement of Cash Flows	45
• Notes to the Consolidated Financial Statements	46
• Consolidated Schedule of Library Operations - Schedule 1	64
• Consolidated Schedule of Tangible Capital Assets - Schedule 2	65
• Consolidated Schedule of Segment Disclosure - Schedule 3	67
Trust Funds Financial Statements	
• Independent Auditor's Report	69
• Statement of Financial Position	71
• Statement of Revenue and Expenses and Change in Fund Balances	72
• Notes to Financial Statements	73
Section Three: Statistical Review	74
Five Year Statistical Review	75

Section One:

Introduction



- Message from the Mayor and Chief Administrative Officer
- Town of Pelham Awards
- Legislative Authority
- Town of Pelham Council
- Senior Leadership Team
- Organizational Chart
- About Pelham
- 2022 Strategic Priorities
- Department Highlights
- Pelham Quick Facts

Message from the Mayor and Chief Administrative Officer

The Council and staff of the Corporation of the Town of Pelham are proud to present the Town's 2022 Annual Financial Report. This report includes highlights and accomplishments and a comprehensive review of Pelham's financial performance.

Pelham, located in the heart of Niagara, brings together five unique urban and rural communities. Rich with history and home to diverse landscapes, the combination provides a high standard of living for the 18,000-plus residents.

Throughout 2022 there were positive actions that allowed for achievements throughout the corporation. Town Council continued to work towards the completion of strategic priorities leading up to the municipal election in October.

The Town Council and the senior leadership team continued to ensure that financial transparency and reporting remained at the forefront of priorities in 2022. Considerable efforts were made to continue to produce successful grant applications, strong levy growth and continued spending restraint.

The work completed in 2022 and the goals accomplished provide a sense of pride for all involved. The new Council elected in October of 2022 will continue to build on past successes as they create the strategic plan for the town for the next four years.

Pelham continues to look to the future, focusing on enhancing the community that Pelham residents proudly call home.



Marvin Junkin, Mayor



David Cribbs,
Chief Administrative Officer

Dated: June 7, 2023

Awards

Government Finance Officers Association of the United States and Canada (GFOA) awarded a Canadian Award for Financial Reporting to the Corporation of the Town of Pelham for its annual financial report for the fiscal year ended December 31, 2021. The Canadian Award for Financial Reporting program was established to encourage municipal governments throughout Canada to publish high quality financial reports and to provide peer recognition and technical guidance for officials preparing these reports.

In order to be awarded a Canadian Award for Financial Reporting, a government unit must publish an easily readable and efficiently organized annual financial report, whose contents conform to program standards. Such reports should go beyond the minimum requirements of generally accepted accounting principles and demonstrate an effort to clearly communicate the municipal government's financial picture, enhance an understanding of financial reporting by municipal governments, and address user needs.

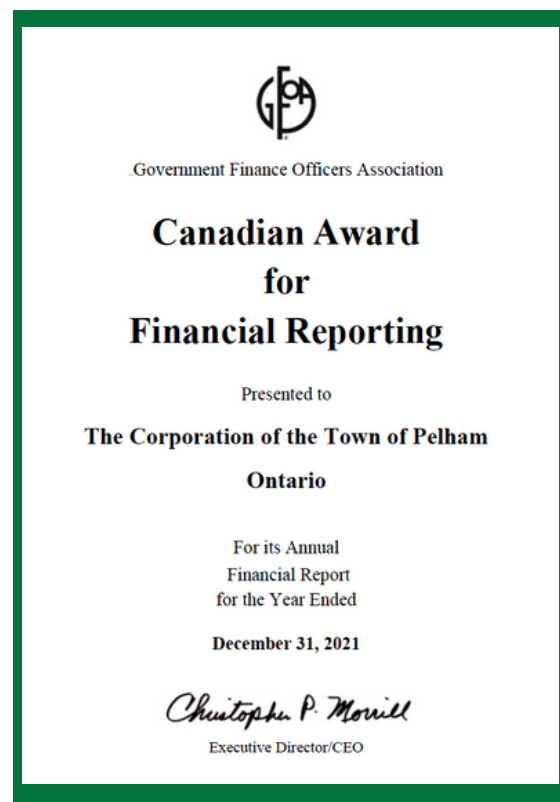
A Canadian Award for Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Canadian Award for Financial Reporting program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

The Town continues to receive recognition for projects, and festivals that have provided excellence in delivery, usability, and innovation. Strategic priorities have been transformed into award-winning projects and events, including the MarCom Platinum and Gold, and two Festivals and Events Ontario top 100 awards.



Life in Pelham
Print Media Publications

Pelham Summerfest
Strategic Communications



Summerchill Series
Pelham Summerfest

Legislative Authority and Pelham Town Council

The Corporation of the Town of Pelham is one of the 12 local area municipalities that form the Region of Niagara. Pelham Township was part of the original Lincoln County since the late 1780s. The Town of Pelham was established in 1970, unifying five historical communities: Fonthill, Ridgeville, Effingham, North Pelham and Fenwick into a single town covering 126.42 square kilometres. This integration brought together a mix of farming, growing commercialism and urban development.



Mayor
Marvin Junkin

Town of Pelham Council for the 2018-2022 Term

The Town is represented by a Mayor and six Councillors from three wards. The Chief Administrative Officer (CAO) is appointed by Council to oversee the management and operation of the corporation.

As the municipality's top administrative position, the CAO advises Council and staff on all municipal programs and services.



Ward One Councillor
Wayne Olson



Ward Two Councillor
Ron Kore



Ward Three Councillor
Lisa Haun



Ward One Councillor
Marianne Stewart



Ward Two Councillor
John Wink



Ward Three Councillor
Bob Hildebrandt

Pelham Town Council

2022-2026 Term

The 2022- 2026 Town of Pelham Council was elected in October to serve the community for the next four-year term. The new Council elected will establish the new strategic plan that will guide the decision-making and the work to be done within Pelham during their term.



Mayor
Marvin Junkin



Ward One Councillor
Kevin Ker



Ward Two Councillor
Brian Eckhardt



Ward Three Councillor
Bob Hildebrandt



Ward One Councillor
Wayne Olson



Ward Two Councillor
John Wink



Ward Three Councillor
Shellee Niznik

Senior Leadership Team

The Senior Leadership Team at the Town of Pelham consists of the Chief Administrative Officer and seven Directors who are responsible for implementing the direction set out by the Town of Pelham Council, including the provision of high-quality community-focused services and overall leadership to the organization.

The Senior Leadership Team administers the Town's operating and capital budgets and is responsible for implementing the goals and objectives outlined in the Town's Strategic Plan.



**David Cribbs, BA, MA,
JD, MPA**
Chief Administrative
Officer (CAO)



**Teresa Quinlin-Murphy,
FCPA, FCA, MBA**
Director, Corporate Services
and Treasurer



**Jennifer Stirton,
BSc(Hons), LL.B.**
Town Solicitor



**Barbara Wiens,
MCIP, RPP**
Director, Community
Planning and Development



**Vickie vanRavenswaay,
CRFP**
Director, Recreation, Culture,
and Wellness



Bob Lymburner
Fire Chief and Director
of By-law Services



Holly Willford, BA
Town Clerk



Jason Marr, P.Eng
Director, Public Works



Organizational Chart

Mayor and Council



Chief Administrative Officer

Responsibilities include Chief Advisor to Council, Communications, Community Engagement, Human Resources, Legal Services, Organizational Culture and Leadership.



Clerk

Responsibilities include Facilitating Council and Public Meetings, Providing parliamentary advice and guidance to Council and SLT, Committee of Adjustment, Freedom of Information, Lottery and Licences, Marriage Licences, Municipal Elections, Records Management, Vital Statistics.



Fire Chief and Director of By-law Services

Responsibilities include Animal Control, Community Emergency Management Coordinator, Crossing Guards, Fire Prevention, Fire Suppression, Health and Safety, Parking and By-law Enforcement.



Director of Public Works

Responsibilities include Beautification, Capital Infrastructure, Cemeteries, Engineering, Operations, Facilities Maintenance, Fleet, Roadway Maintenance, Water and Wastewater.



Director of Corporate Services and Treasurer

Responsibilities include Debt and Capital Financing, Financial Reporting, Information Technology, Operating and Capital Budgets, Procurement, Shared Administration, Taxation, Utility Billing.



Director of Recreation, Culture, and Wellness

Responsibilities include Culture and Community Enhancement, Meridian Community Centre, Public Transit, Recreation and Wellness Programming, Special Events and Festivals, Swim and Youth Programs.



Director of Community Planning and Development

Responsibilities include Building Services, Development Review, Heritage Planning, Land Use and Policy, Development and Compliance, Municipal Drainage, Zoning Implementation.

About The Town of Pelham



Vision

Working together with the community to strengthen trust, enhance the quality of life and economic well-being for today and for the future.



Values

Our Values are important to all of us, as Council and as Town staff. They define our behaviours and strengthen our culture. We demonstrate leadership and commitment through our values.

- **Honesty:** We tell the truth, we have integrity, and we are sincere.
- **Caring:** We are thoughtful, helpful and have concern for our community, each other and our work.
- **Respect:** We value our interactions, we are polite, courteous and considerate.
- **Transparency:** We ensure it is easy for others to see what decisions we make and what we do.
- **Trustworthiness:** We are responsible, reliable and dependable.
- **Teamwork:** We work collaboratively and together will achieve our Vision and Priorities.

2022 Strategic Priorities



Support a strong organization.



Ensure financial sustainability.



Enhance communication and engagement.



Build strong communities and cultural assets.



Develop a risk management framework to prioritize decisions.



Grow revenue by promoting cultural assets while protecting environmental assets.

2022 Strategic Priorities

#	Priorities	Status
1	Update Zoning By-law	completed
2	Future of Library	completed
3	Parking Initiatives and Master Plan + MCC Parking Strategy	completed
4	Complete Illumination By-law	work in progress - to be completed in 2023
5	By-law Enforcement Policy	completed
6	Options for Urban Tree Canopy	completed
7	Enhance PSR System and Proactive Communication Protocol re: PSR System	completed
8	Energy Efficiency & Green Energy: Electric Vehicle charging stations; solar energy; LED conversion	work in progress - Phase 1 completed for Street light LED conversion
9	MCC User License Agreements	work in progress - to be completed in 2023
10	Succession Plan	completed
11	Parks and Recreation Review	completed
12	Plan for Public Works Operations	work in progress
13	Staff Report on BIAs for Fenwick, Fonthill, Ridgeville	No progress
14	Delegation of Authority By-law	completed
15	Community Improvement Plan	No progress
16	Update Purchasing Policy; Changes re Purchasing/Procurement	completed
17	Explore joint initiatives - Purchasing, building, drainage, legal	Work in progress
18	New Procedural By-law	completed
19	Risk Management Framework	No progress

2022 Strategic Priorities

2022 Strategic Priorities		
#	Priorities	Status
20	Terms of Reference for Committees and Boards	completed
21	Climate Change Best Practice Community Education	Work in progress
22	Compensation/Performance Management and Staff Recognition	completed
23	Capital Asset Management Plan	completed
24	Future Urban Lands Needs Analysis	completed
25	East Fenwick Secondary Plan	work in progress - to be completed in 2023
26	Improve Search Engine on Town Website	No progress

Chief Administrative Office Highlights

The Town of Pelham Chief Administrative Office is focused on leading Town staff and serving as the chief advisor to Council.

Achievements from 2022:

- Succession Plan and Policy
- Creation of the Lincoln-Pelham Union Library
- Noise Bylaw
- Communications & Staff Neutrality Policy
- Hybrid Work Model
- Procedural Bylaw Amendments

Services Provided:

- Human Resources
- Legal Services
- Communications
- Community Engagement
- Organizational Culture and Leadership
- Chief Advisor to Town of Pelham Council



Clerk's Departement Highlights

The Town of Pelham Clerk's department is focused on scheduling Council and General Committee meetings, preparing and circulating agendas and related material, and preparing by-laws and resolutions. The Clerk's Department strives to help residents navigate by-laws, corporate reports, municipal elections, and Council and Committee meeting agendas and minutes.



Achievements from 2022:

- Successfully facilitated the October 24, 2022 municipal and school board election
- Organized Council inaugural meeting
- Coordinated Council orientation week
- Developed a new Procedural By-Law
- Introduced a new committee structure, establishing Committee in Council, new statutory committees, advisory committees and volunteer working groups
- Lead RFP process for new Integrity Commissioner
- Lead RFP process for new corporate records management software

Services Provided:

- Facilitate Council and Public Meetings, including the intake of delegation requests
- Process Committee of Adjustment applications
- Deliver the Municipal and School Board Election/By-Elections to the electorate
- Civil Marriage Ceremonies
- Lottery licensing
- Commissioner for Taking Affidavits
- Issue Licenses and Permits (Patio, Short Term Rentals, etc.)

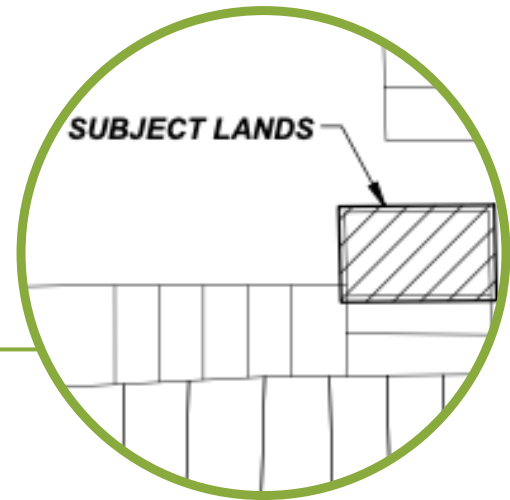
Priorities/Statistics from 2022:

- Facilitate a fair and safe municipal and school board election
- Provided electronic Council and Committee meetings (with emphasis on providing public participation)



Community Planning and Development Highlights

The Town of Pelham Community Planning and Development Services Department focuses on enhancing the quality of life in Pelham through the provision of development review and compliance functions, building services review and approvals, land use policy development and implementation, zoning by-law review and implementation, heritage planning and municipal drainage.



Services provided:

- Development review functions for site plans plans of subdivisions/condominiums, official plan and zoning by-law amendments, consents and minor variance applications, heritage permit applications
- Building permit review functions for all types of construction and demolition, i.e. residential, commercial, industrial, institutional, agricultural, etc.
- Policy review and development for compliance with Provincial and Regional plans and policies
- Municipal drain maintenance

Priorities/Statistics from 2022:

- 273 Building Permits issued
- Approved \$82,490,459 value in new construction
- 73 development applications received
- Initiate process for undertaking Official Plan review and update



Achievements from 2022:

- Appeal of cannabis-related Official Plan and Zoning By-law Amendments resolved
- Completed review and Council adoption of new Comprehensive Zoning By-law 4481(2022)
- Completed Town Parking Strategy
- Updated Assessment Schedules for Big Creek Municipal Drain System
- Undertook Vision for Civic Square

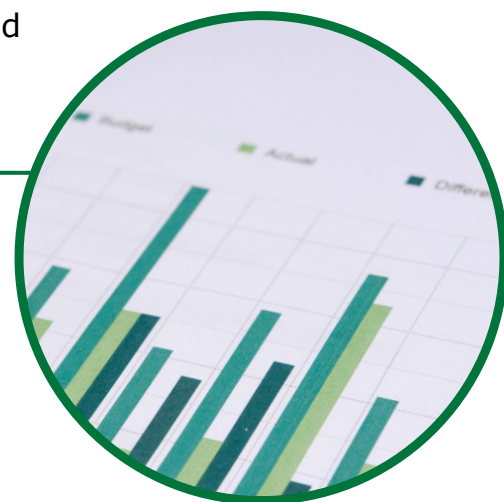


Corporate Services Department Highlights

The Town of Pelham Corporate Services Department is focused on maintaining the financial strength of the municipality by providing transparent, timely financial reporting.

Services Provided:

- Preparation of the annual operating, capital and water and wastewater budgets
- All financial reporting to Council and Ministry
- Long-term capital forecasting, along with debt and reserve forecasting
- Information technology services for the Town
- Procurement services
- Property tax billing
- Utility billing for water and wastewater
- Drainage billing
- Grant applications and reporting
- Maintain the Asset Management Plan
- Payment of invoices
- Payroll processing
- Accounting services support for the Pelham Library



Priorities/Statistics from 2022:

- Modernization grant for Corporate Services Phase 3 Implementation of Automation received \$217,283.
- Modernization grant Phase 3 Implementation for Human Resources Digitalization received \$71,502.
- Modernization grant Phase 3 Review for Recreation, Culture and Wellness Operations at the MCC received \$71,232.

Achievements from 2022:

- 2021 Annual Report received Government Finance Officers Association of the United States and Canada (GFOA) for its 2021 annual financial report.
- Completed the Asset Management Plan for Core Assets.
- Asset Management implementation and asset inventory additions to our MuniPaaS Work Order Management system.
- Installed a new Town Hall Building Automation System.
- Neptune 360 Mobile upgrade for Water Department (Public Works and Utility Billing).
- New Digital Signage for Town Hall. Audio/Video implementation for MCC Accursi Room to support Council Hybrid meetings and RCW programming.
- Microsoft Office 365 migration for all staff. Migrated on-premise Exchange Email server to Exchange Online. Upgraded on-premise email security gateway to cloud defence.
- Configured and deployed two virtual servers for Thinkdox Records Management system.
- Update Purchasing Policy.

Fire and By-law Services Highlights

The Town of Pelham Fire Services Department is focused on providing emergency services such as suppression, rescue, medical assistance, public assistance, fire inspection, fire prevention, and fire education. The fire department provides services 24/7.



Achievements from 2022:

- During COVID-19, training of staff has remained in place
- Operating Town's EOC
- Recruit class of 13, working towards National Fire Protection Association (NFPA) 1001 Level I & II

Services provided:

- Emergency response
- Fire prevention and smoke alarm programs
- Inspections, permits, investigations
- Co-op participation with our local high schools
- Education and youth camp programs
- Community Emergency Management Coordinator
- Emergency Operations Centre (EOC)
- Parking and by-law public education and enforcement
- Cannabis odour monitoring
- Violations collection, pool permits, sign permits and importing of fill management
- Train Town staff on First Aid/CPR/Defib
- Conduct Emergency Response training for staff
- Provide Thursday training for firefighters



Priorities/Statistics from 2022:

- Training of firefighters to NFPA standards as per Provincial legislation
- Recruit training to meet NFPA certifications
- Maintain a full-service response to all incidents during the pandemic
- Issued 207 open-air burn permits
- Issued 63 parking violations, 10 AMPS tickets
- Issued 50 pool permits, 68 sign permits
- Conducted 418 cannabis odour monitoring tests, with no violations
- Citizen complaints of cannabis odour totalled 17 for the year - Down 73% over 2021
- Completed annual testing of SCBA, hose lines, harnesses, ropes
- Started development of lesson plans for standardizing training
- The By-law department finished the year with 193 lodged complaints. Complaints were down 20% from 2021



Public Works Highlights

The Town of Pelham Public Works Department is focused on maintaining a safe and reliable road transportation network, maintaining and providing services to parks and cultural assets, managing municipal cemeteries, supplying clean and safe drinking water and providing wastewater services to the residents of the Town of Pelham. The department contains four main business units: Roads; Winter Control; Beautification; and Water/Wastewater services.



2022 Achievements:

- Delivery of a \$12.6M Capital Budget
- Completion of Pelham Street Phase 3 Road Rehabilitation
- Worked to reduce expenditures across multiple divisional operating budgets
- Reopened Sulphur Springs Road to vehicular and pedestrian traffic
- Received an award for Sulphur Springs Road
- Built two Splashpads (Centennial Park & Marlene Stewart Streit Park)
- Centennial Park updates Batting Cage, Pickleball and Tennis Court
- Canada Summer Games event coordination
- Completed landscaping and tree planting on Rice Road
- Installed the first Town of Pelham Electric Vehicle charging station
- Completed installation of Pelham Arches
- Commenced Town Hall (\$2.0M) Renovations/Addition Project

Services Provided:

- Road and Winter Road Maintenance
- Engineering and Construction Services
- Tree Canopy Maintenance
- Grass Cutting and Roadside Mowing
- Parks and Trail Maintenance
- Beautification Services
- Cemetery Management and Property Maintenance
- Distribution of Clean Drinking Water
- Safe and Efficient Collection of Waste Water
- Facilities and Fleet Management



Priorities/Statistics from 2022:

- Operationally performed activities with efficiency to ensure the highest level of service was provided with respect to Road Maintenance, Parks and Trail Maintenance, Cemetery Operation, and Water and Wastewater supply and collection.



Recreation, Culture and Wellness Highlights

The Town of Pelham Recreation, Culture, & Wellness Department is focused on recreation facility operations; enhancing the quality of life for all residents and visitors through programs, activities, festivals and events.

Achievements from 2022:

- Festivals & Events Ontario – “Top 100” Award for Summer Chill Series and Pelham Summerfest
- 2022 Readers Choice Award for Swimming Instruction



Services provided:

- Operation of the Meridian Community Centre
- Health and recreation programs, youth and adult
- Fitness and Social Programs in partnership with Brock University and Community Living
- 55+ programming offered as a Senior Active Living Centre
- Aquatics programming
- Youth programming for babysitting, camps, PD Days, workshops and forums
- Special Events include Family Day Adventure, Hoppin’ Easter, Canada Day Celebrations, Pelham Farmers Market, June 30 for 30, Summer Chill Series, Pelham Summerfest, and Christmas in Pelham
- Cultural and Community Engagement activities include Culture Days, ReDress Exhibit, Big Band Dance Night, National Indigenous Peoples Day, National Day for Truth and Reconciliation, Comedy Night, SAY IT! On Stage Theatre Series and art installations
- Environmental Events include the Rain Barrel program, Community Eco-expo, Community Clean-up and community tree plant
- Facility rentals – parks, halls, ice, gymnasiums, and rink pads
- Liaison for NRT OnDemand transit
- Go-vaxx and Pathstone Mental Health Clinics



Priorities / Statistics from 2022:

- Summer Chill Series, held for 14 weeks, saw 37,000 attendees during the season
- The Outdoor Christmas Market saw 1500+ attendees
- Comedy Night had 200+ attending each event
- 321 Rain Barrels sold for Earth Week, 12 groups for the community clean-up
- 1500+ attended the annual Easter Egg Hunt
- Canada Day Celebrations at Harold Black Park had 9000+ people in attendance
- 40,000+ people attended over the four days of Summerfest
- 617 Youth participated in Swimming Lessons
- 656 youth participating in summer camp programs
- 90+ Seniors participated in virtual programs through Art Your Service

Pelham Quick Facts

Located in the heart of Niagara is The Town of Pelham, a fusion of rural and urban areas in five communities. Pelham offers residents a unique lifestyle rich with history, agriculture and natural beauty. Pelham's central location makes it an ideal community for commuters, life-long residents, and businesses. With a range of services, facilities, parks, trails and award-winning events, Pelham embraces progress while preserving a small-town feel.

7,400 Number of Households, 6.1% Increase in Number of Households
(2017-2021)

\$134,479 2020 Estimated Average Household Income*

3.5% Property Taxes as a % of Household Income

*Source: BMA Management Consulting Inc. Municipal Study 2020

2022 Property Tax Breakdown by Service

based on an average residential property assessment value of \$373,000*

Example based on
Annual property tax of:



\$5,078*

*The annual property tax calculation and breakdown is based on the estimated amount of property tax for 2022 on an average residential property.



48%

Niagara Region 48% \$2,439

Set by the Niagara Region.

Collected by the Town and remitted to the Region.



41%

Town of Pelham 41% \$2,068

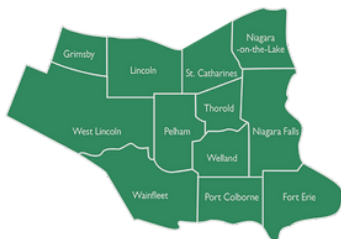
Set by the Town to provide services.



11%

Education 11% \$571

Set by the Province. Collected by the Town and remitted to school boards.



126 sq. km Land Area

144 Population Density
per sq. km



18,192 Total Population

By age group 0-14: 15%
15-64: 57.8% | 65+: 27.3%



6.3% Population Growth

(2016 to 2021)
From 17,110 to 18,192

Statistics Canada. 2022. (table). Census Profile. 2021 Census of Population. Statistics Canada Catalogue no. 98-316-X2021001. Ottawa. Released April 27, 2022.

Section Two:

Financial Report



- Message from the Treasurer
- Financial Management Process
- Financial Overview
- Consolidated Financial Statements
- Trust Funds Financial Statements

Message from the Treasurer

The Town of Pelham ("the Town") is pleased to present its Annual Financial Report for the year ended December 31, 2022. This report has been prepared by management in accordance with the Municipal Act and the Public Sector Accounting Board (PSAB) of Chartered Professional Accountants (CPA) Canada.

The Annual Financial Report communicates to stakeholders and residents the Town's 2022 financial performance and information regarding significant policies and processes. The 2022 financial results demonstrate the financial resiliency and sustainability in the Town not only maintaining its financial strength during a pandemic year but also excelling in improving its financial position.

The Town and Niagara Region provide municipal services to Pelham taxpayers. The Niagara Region is exclusively responsible for garbage collection and disposal, water treatment, wastewater services, policing, and social services. The Town's Financial Statements do not include the cost of Niagara Region services.

Pelham's property tax bill includes levies for the Town, Niagara Region, and the Province of Ontario (for education purposes). The Town's 2022 levy impact on a typical residential property was approximately 40% of the total property tax bill.

Significant time is dedicated to searching for grant opportunities and making grant applications. In 2022, there were over 20 grant applications. The total approved new grant funding in 2022 was \$9,086,784. The COVID-19 impact in 2022 was a lockdown at the Meridian Community Centre for the month of January 2022. The impact of this shutdown was offset by Recreation, Wellness, and Culture exceeding their budgets due to high demand for their programs. The award-winning Summerfest, Chill-on-the-Hill (Thursday Night Experience) and Bandshell music nights returned after a three-year hiatus due to COVID-19.

The net debt of the Town decreased from \$12.1 million to \$10.5 million, resulting from an increase in financial assets of \$1.2 million and a decrease in financial liabilities of \$0.4 million. This has been a significant accomplishment for the Town and is primarily the result of increased transfers to reserves, restraint in taking out debt, and some delays in capital projects. The Financial overview shows the Town's significant net debt reduction over the past 5 years, from \$41.5 million in 2018 to \$10.5 million in 2022. The cash balance for the Town has improved significantly and it has not had to borrow against its line of credit since 2018.

The Town's financial statement surplus of \$7.6 million is slightly under the budget annual surplus of \$8 million and is primarily a result of contributions from developers being under budget but comparable to 2021.

Not only has the Town improved its financial position in 2022, but it has also achieved some significant goals by obtaining Modernization grants which supported the implementation of automation in Corporate Services, new software for Human Resources and a review of the Recreation, Culture and Wellness department. These Modernization grants have enabled the Town to become more efficient in providing services.

There has been a significant investment in information technology, such as the new MuniPaaS Work Order Management system and the new Public Service Request portal. Maintaining financial strength and sustainability continues to be the focus for the Town of Pelham.

Dated: June 7, 2023



Teresa Quinlin-Murphy,
FCPA, FCA, MBA
Director Corporate Services &
Treasurer

Financial Management Process

Financial Management and Control

Budget

Council has sole authority to allocate funds through the annual operating, capital, and utility rate supported budget approval process. The Town's budget is prepared by each department initially, driven by the Town Strategic Plan, input from residents, departmental initiatives, and long-term financial goals. The budget is reviewed by the Senior Leadership Team and presented to Council for review, modification if necessary, and approval. The annual budget is balanced, as required by the Municipal Act, 2001, S.O. 2001, c.25, as amended ("the Municipal Act"), so that revenues equal expenditures for the budget year.

The 2022 water and wastewater operating budgets were approved by Council on February 22, 2022, and the 2022 tax rate-supported operating budget was approved by Council on January 24, 2022. The 2022 capital budgets were also approved by Council on December 20, 2021. Pelham's budget is prepared on a modified cash basis in order to ensure the Town collects enough tax revenue to cover its cash needs and meet its obligations. This includes budgeting for any principal debt repayments and any required transfers to or from reserves. Conversely, the Town does not budget for amortization and its annual impact on tangible capital assets, changes in employee future benefit liabilities, and other minor adjustments which are primarily non-cash items. The Town is required to adjust its presentation of the budget in the financial statements to be in accordance with Canada Public Sector Accounting Standards (PSAS). Note 14 to the consolidated financial statements reconciles the approved budget to the budget amounts reported in the financial statements.

Accounting and Internal Controls

Management of the Town of Pelham is responsible for the integrity, objectivity and accuracy of the financial information presented in the accompanying consolidated financial statements. The financial statements and accompanying notes have been prepared by management within the framework of the accounting principles and requirements of the PSAS as recommended by CPA Canada.

To meet its responsibility, management maintains a system of internal controls designed to ensure that assets are safeguarded and transactions are properly authorized and recorded in compliance with legislative and regulatory requirements. The financial management and control systems of the Town are governed by various by-laws, policies and procedures. The Town's systems of internal controls are monitored and evaluated by management and are subject to independent audit.

Staff regularly provide financial reports to Council, and clearly compare budgets with actual results along with commentary on variances from budget and forecasts. Staff have been consistently making improvements to the Town's financial reporting capabilities through the implementation of software and report automation, which allows for more frequent financial reporting to Council to aid in decision-making, and provides the public with an understanding of how their tax dollars are spent.

External Audit

The Pelham Finance and Audit Committee is a Committee of Council, composed of three Councillors and three citizen representatives and is responsible for providing oversight, review, and recommendations to Council regarding:

- The selection and appointment of auditors
- The audit results and the management letter (if applicable)

The Municipal Act requires that the Town appoint an independent auditor licensed under the Public Accounting Act, 2004, to express an opinion as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes their opinion.

Deloitte LLP, Chartered Professional Accountants, was appointed by Pelham Town Council to express an audit opinion on the Town's consolidated financial statements for the year ended December 31, 2022.

2022 Financial Overview

The Town of Pelham's consolidated financial statements have been prepared in accordance with the reporting standards set by the Public Sector Accounting Board (PSAB) of CPA Canada. The four required financial statements include: the consolidated statement of financial position, the consolidated statement of operations, the consolidated statement of change in net debt, and the consolidated statement of cash flows. These consolidated statements provide information on the financial position and activities of the Town of Pelham. In addition, the notes to the consolidated financial statements provide additional information and form an integral part of the statements.

The consolidated financial statements include the Pelham Public Library Board, a local board under the control of Council. Niagara Central Airport Commission, which is a joint board, is proportionately consolidated. Peninsula West Power Inc., a subsidiary corporation of the Town, is accounted for on a modified equity basis consistent with the generally accepted accounting treatment for government enterprises.

The following is a high-level overview of the 2022 financial results for Pelham.

Consolidated Statement of Financial Position

The consolidated statement of financial position reports on the Town of Pelham's financial and non-financial assets, liabilities and accumulated surplus at December 31, 2022.

Financial Assets

Financial assets in 2022 were \$34.6 million (2021: \$33.3 million), a \$1.3 million increase over the prior year. This was primarily due to an increase in grant receivables and taxes receivable.

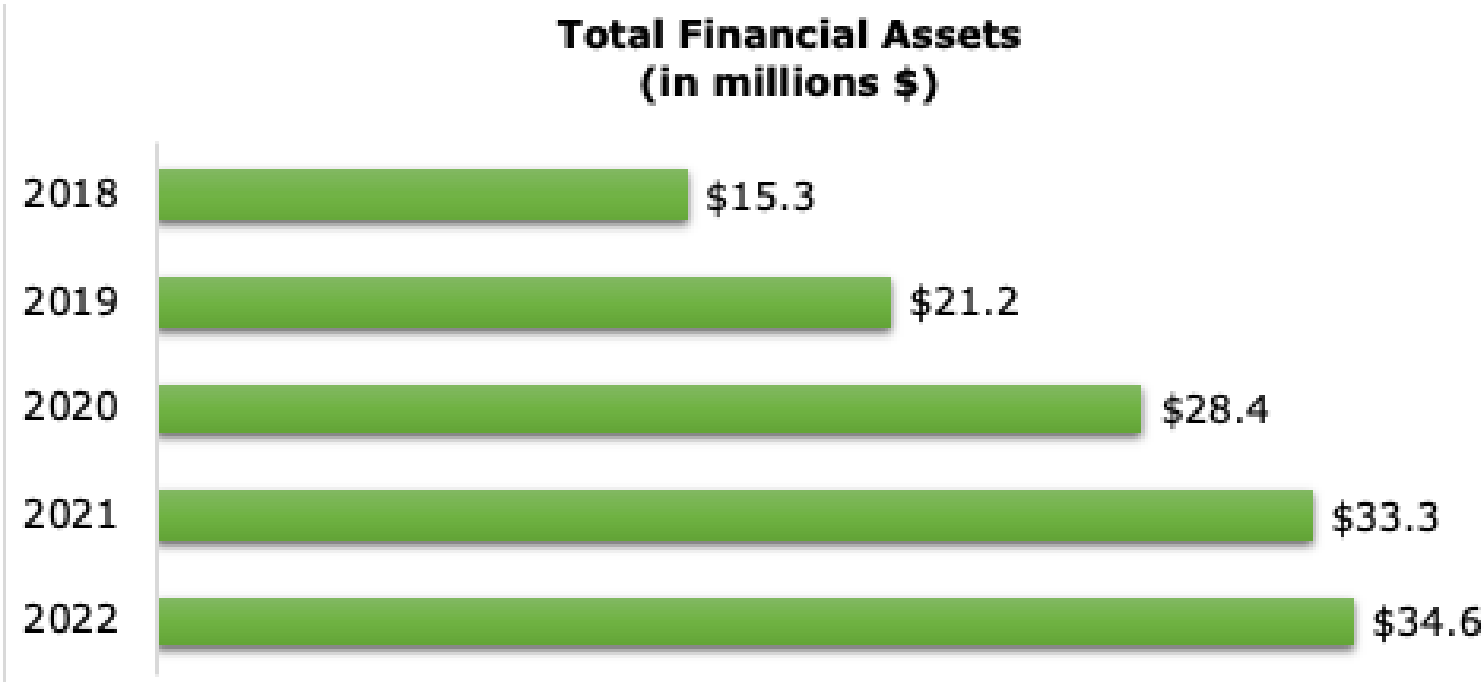
Taxes receivable increased by \$1.2 million primarily because of an increase in supplemental taxes, water arrears now being added to taxes and arrears calls not as consistent as in prior years due to staff turnover.

User charges receivable decreased slightly by \$.014 million because significant water arrears balances were added to taxation accounts for collection in 2022.

The \$.73 million increase in accounts receivable is primarily due to grants receivable of which \$.56 million pertains to the FedDev Canada Community Revitalization for the new Town Hall addition, net of decreased receivables from developers due to collections and other minor operating fluctuations.

The investment in subsidiary, Peninsula West Power Inc. (PWPI), increased because of equity earnings in the subsidiary that exceeded dividends received by \$0.07 million.

The chart illustrates the 5-year trend in total financial assets.



Financial Liabilities

Liabilities in 2022 were \$45.1 million (2020: \$45.4 million), a \$0.3 million decrease from the prior year.

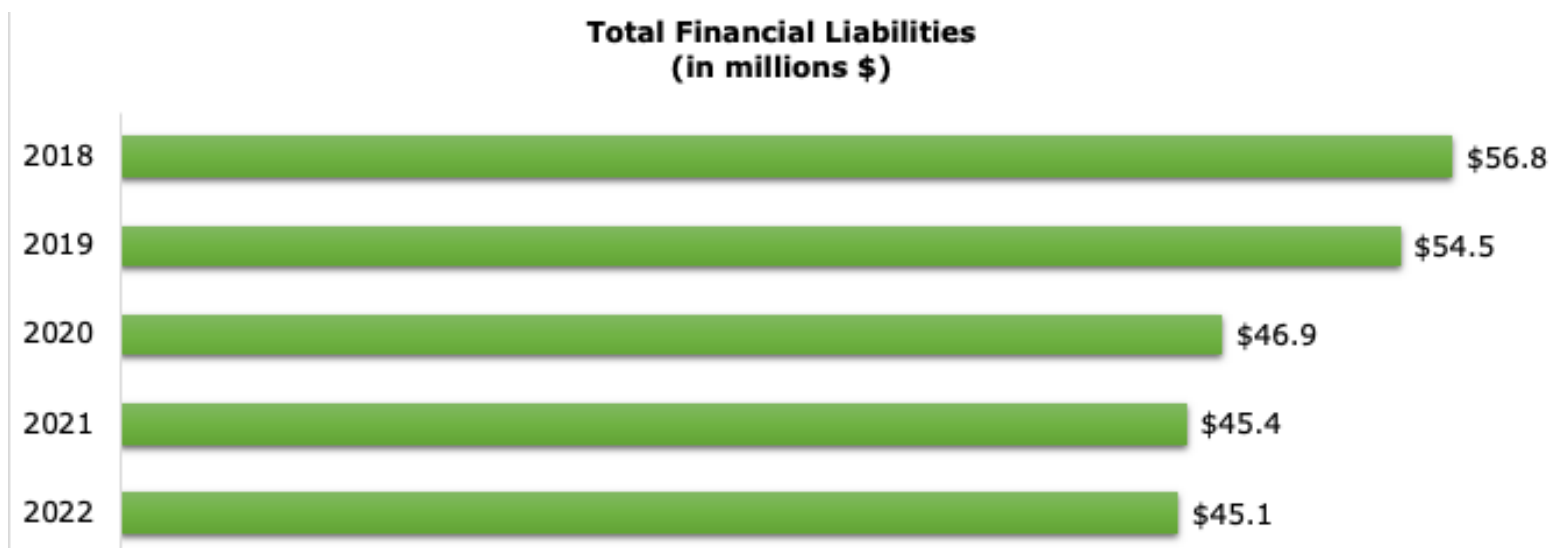
Bank indebtedness decreased by \$0.1 million as the demand loan is being repaid. Accounts payable and accrued liabilities increased by \$0.8 million, primarily due to an increase in construction holdback.

Other liabilities decreased by \$0.3 million due to lower deposits held in trust. Deposits and deferred revenue decreased by \$0.02 million due to grants previously collected which were spent in 2022.

Deferred revenue – obligatory reserve funds increased by \$1.5 million as a result of development charge collections.

Long-term debt decreased by \$2.3 million due to principal payments on debt, while no new debt was issued in the year.

The following chart illustrates the five-year trend in total financial liabilities.



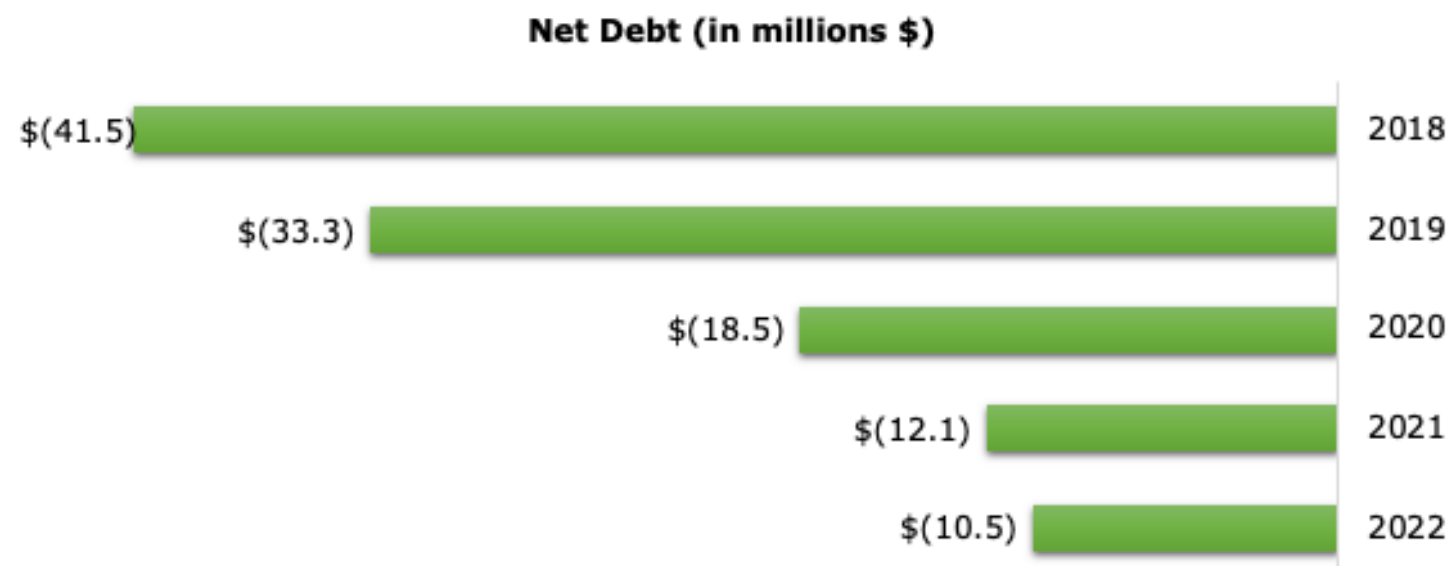
Net Financial Assets (Net Debt)

Net financial assets (net debt) represents the difference between the Town's financial assets and its financial liabilities.

The Town of Pelham ended the year in a net debt position (financial liabilities exceeded financial assets) of \$10.5 million, a decrease in net debt of \$1.6 million from the prior year. This change was the result of an increase in financial assets and a decrease in financial liabilities from 2021.

Net Debt	2022	2021	Change	% Change
Financial assets	\$ 34,556,612	\$ 33,340,633	\$ 1,215,979	3.6%
Less financial liabilities	(45,058,548)	(45,431,493)	372,945	(0.8%)
Net Debt	\$ (10,501,936)	\$ (12,090,860)	\$ 1,588,924	13.1%

The following chart illustrates the five-year trend in net debt.



Non Financial Assets

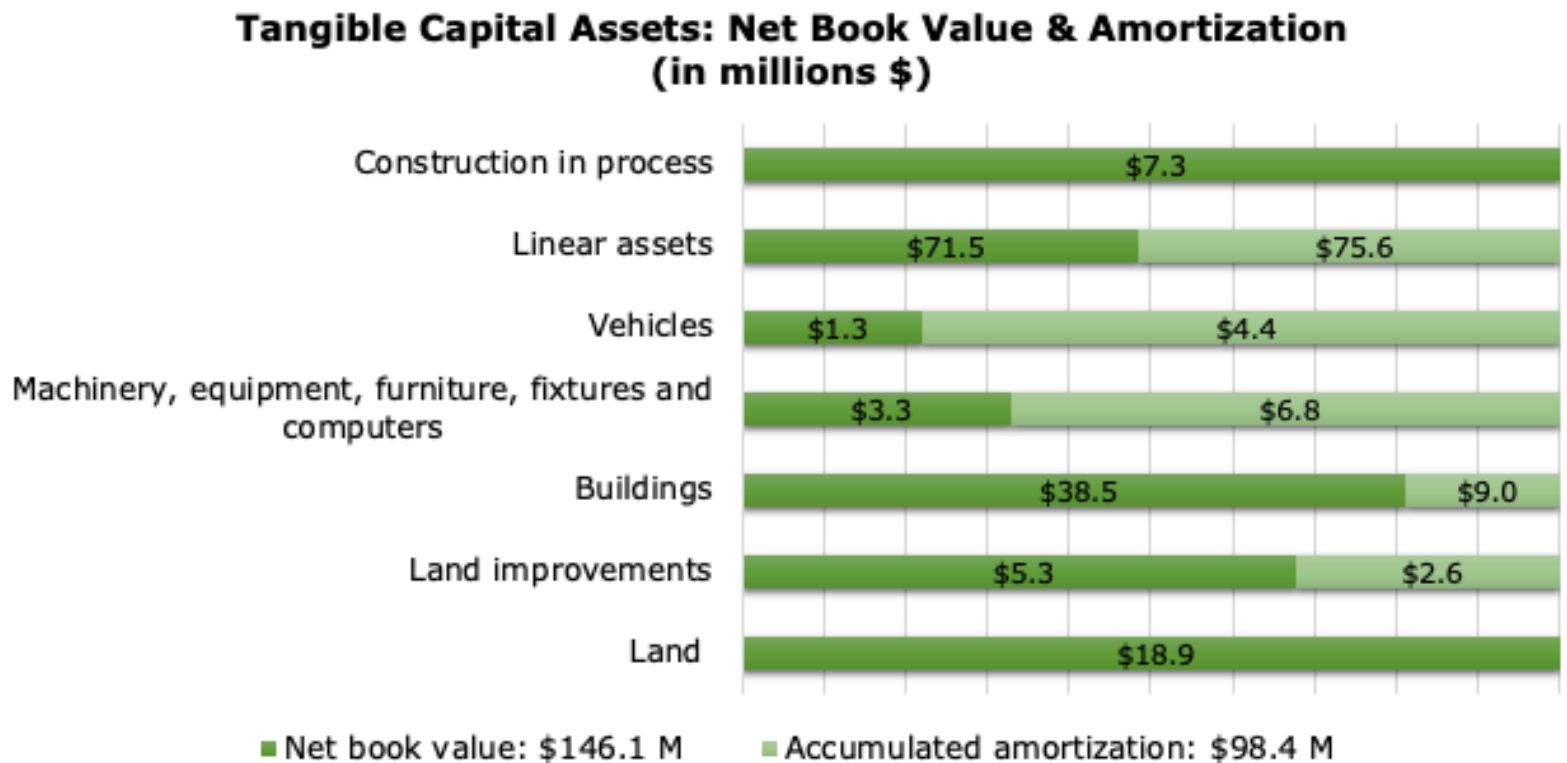
The Town’s non-financial assets are comprised mainly of tangible capital assets as well as prepaid expenses. Prepaid expenses increased \$0.4 million in 2022 compared to 2021 because the Town’s 18-month insurance policy had twelve months prepaid at the end of 2022 versus six months prepaid at the end of 2021.

The net book value of tangible capital assets, as reported in the consolidated statement of financial position, is \$146.1 million and is highlighted by category in the accompanying chart. The total historical costs are \$244.5 million and the total accumulated amortization is \$98.4 million, implying that 40% of the estimated useful life of the Town of Pelham’s capital assets has been utilized in the delivery of services. This is impacted by the Meridian Community Centre, which is a new asset with a high dollar value cost and does not necessarily represent the remaining useful lives of other assets. For example, the historical cost of linear assets, which include roads, water, storm sewer and sanitary sewer distribution networks, is \$147.1 million, and the accumulated amortization is \$75.6 million, implying that 51% of the estimated useful life of the Town’s linear assets have been utilized. As another example, 78% of the estimated useful life of the Town’s vehicles have been utilized. A breakdown by category is available below.

During the year, the Town of Pelham acquired \$15.1 million of tangible capital assets. There were no developers’ contribution for new subdivisions in 2022 as compared to \$5.8 million in infrastructure assets from two subdivisions that were assumed by the Town in 2021. These contributed tangible capital assets were paid for by the developer and when the subdivisions were assumed they became the responsibility of the Town and were recorded at fair value at the date of contribution.

The total amortization expense, as reported in the statement of operations, amounted to \$5.9 million.

The following graph illustrates the breakdown of Tangible Capital Assets.



Accumulated Surplus

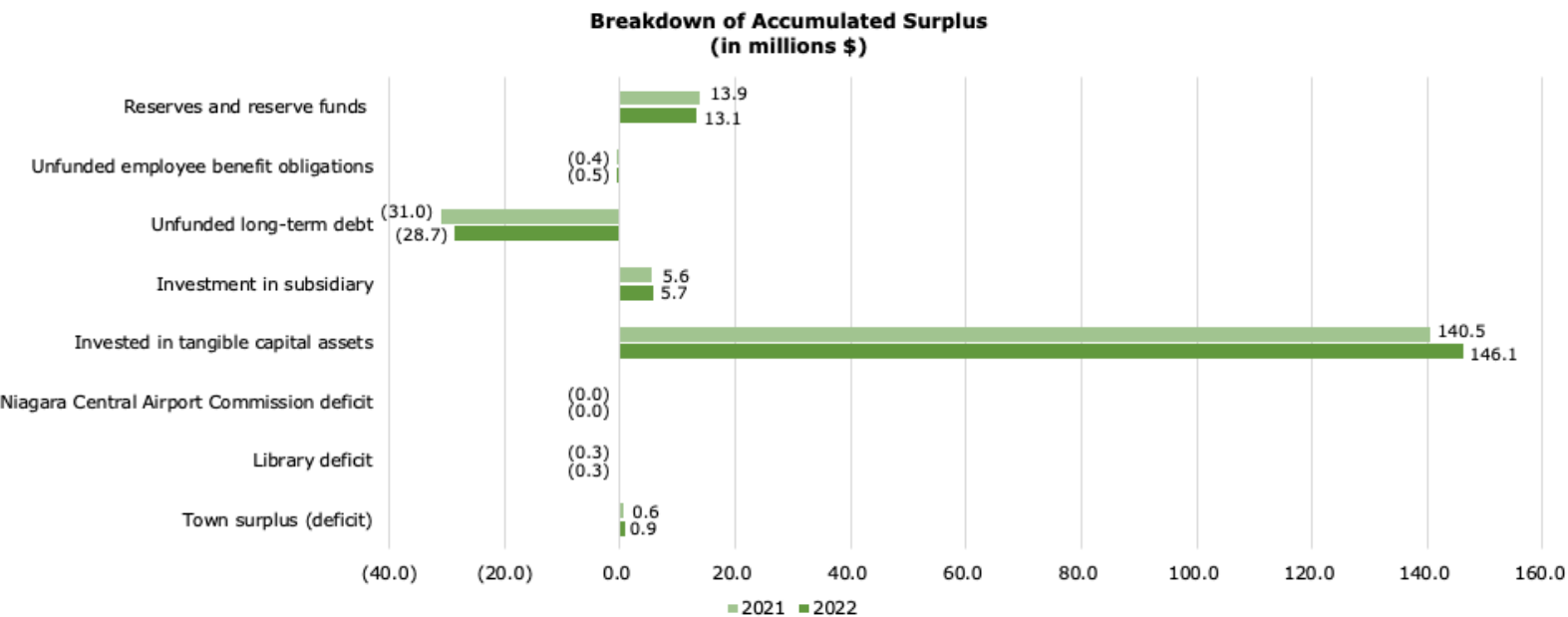
The Town of Pelham’s accumulated surplus is composed of investments in reserves and reserve funds, investments in subsidiaries, investments in tangible capital assets, and a general Town surplus, which is offset by a deficit in the Library and Niagara Central Airport Commission as well as unfunded long-term debt and unfunded employee benefit obligations.

Reserves and discretionary reserve funds, as detailed in Note 8 to the consolidated financial statements, decreased approximately \$0.7 million compared to 2021. This was due to decrease from reserves to fund roads, parks, recreation, and water capital projects along with a decrease in the elections reserve because of the 2022 Municipal Election. These decreases are offset by an increased transfers to reserves, in-year transfers of items such as growth-related revenue from property tax supplemental revenues, interest income on investments and planning fees that will be needed to fund future expenditures, as well as capital projects which have not yet been completed but are still committed against the reserves.

Several capital projects were delayed due to some projects being deferred to 2023 because additional budget dollars were required in the 2023 budget due to the increase cost of construction. The Town has approximately \$11.5 million in projects carrying forward to be completed in 2023 which were budgeted in prior years, of which \$1.0 million will be funded from these reserves.

The remaining reserves and reserve funds are needed to fund future planned capital expenditures within the capital forecast, and some, such as the Building Department, Water, and Wastewater, are rate-supported and must be used for expenditures related to their rate charges.

The following chart illustrates the breakdown of accumulated surplus.



Consolidated Statement of Operations

The consolidated statement of operations reports on the Town of Pelham's revenues, expenses, and surplus for the year and outlines the change in accumulated surplus.

Summary of Revenues and Expenses	2022	2021	% Change
Total revenue	35,750,679	37,671,491	(5.1%)
Total expenses	28,159,752	25,435,070	10.7%
Annual surplus	\$ 7,590,927	\$ 12,236,421	
Accumulated surplus, beginning	128,680,528	116,444,107	
Accumulated surplus, ending	\$ 136,271,455	\$ 128,680,528	

Revenues

Revenues in 2022 were \$35.8 million (2021: \$37.7 million), a decrease of \$1.9 million over the prior year. This is due to higher taxation, user charges, grants, contributed tangible capital assets, and other revenues, offset by not having any contributed tangible capital assets since there weren't any subdivisions assumed in 2022. In 2021, there two subdivisions assumed in the amount of \$5.8 million.

Property taxation for the year was 48% of total revenues, being the Town's most significant source of revenue. Property tax revenue was higher than budget because of supplemental taxation revenue, which is a result of growth in the Town, as well as additions, renovations and class changes that were not previously recorded on the assessment roll and are updated by MPAC.

User charges, including all user charges collected by the Town for items such as water and sewer billings, building permits, and recreation facilities, represented 25% of total revenues. User charges were slightly higher than budget due to an increase in water and sewer usage resulting from weather, as well as an increase in building department and planning fees due to growth within the Town.

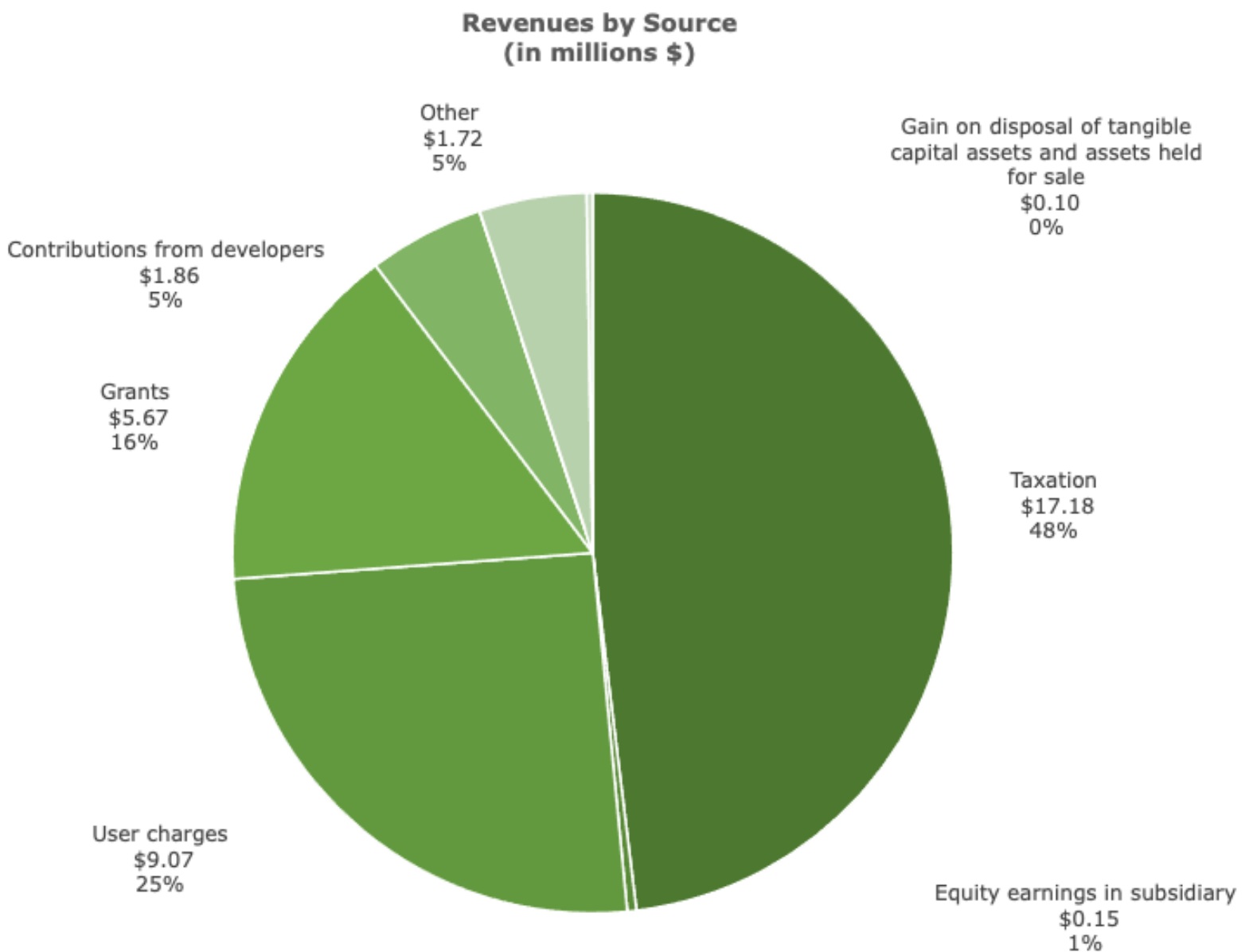
Grants for 2022 were 16% of total revenues and were slightly higher of new grants received in 2022 which were unknown at time of budget preparation. Capital grants were lower than budget due to delays in capital projects and will be applied in the future when projects are completed.

Contributions from developers were 5% of total revenues and include items such as development charge revenues and parkland dedication revenues. Contributions from developers were lower than budget as a result of delayed capital projects.

Other revenues, including penalties and interest on taxes, investment income, and donations, were 5% of total revenues. Other revenues exceeded budget because of increased investment income due to the improved cash position and MCC capital donations collected which were budgeted in a prior year.

Equity earnings in the Town’s subsidiary, PWPI, was below 1% of total revenues.

Below is a breakdown of revenues by source.



Expenses

Expenses in 2022 were \$28.2 million (2021: \$25.4 million), comparable to the prior year.

Of the Town's total expenses, 16% relate to general government, which includes corporate governance, management, and program support to other departments. General government expenses exceeded budget due to an increase in insurance, information technology and contract services for consulting, which was funded by grants. This was partially offset by legal fees savings due to the 2021 legal accrual not materializing due to successful outcomes or cancelled claims.

Protection to persons and property is 8% of the total and includes fire, protective inspection and control, emergency measures, and provincial offences. Protection to persons and property expenses exceeded budget due to additional costs for the volunteer firefighter points since additional training was required as it was provincially legislated.

Transportation services, being 23% of the total, includes expenses for roads, winter control, transit, parking, street lighting, and air transportation. Transportation services expenses exceeded budget due to winter control expenses were \$164,000 higher than budget, an additional \$120,000 for a wind storm, an increase in utilities and transfer to reserves.

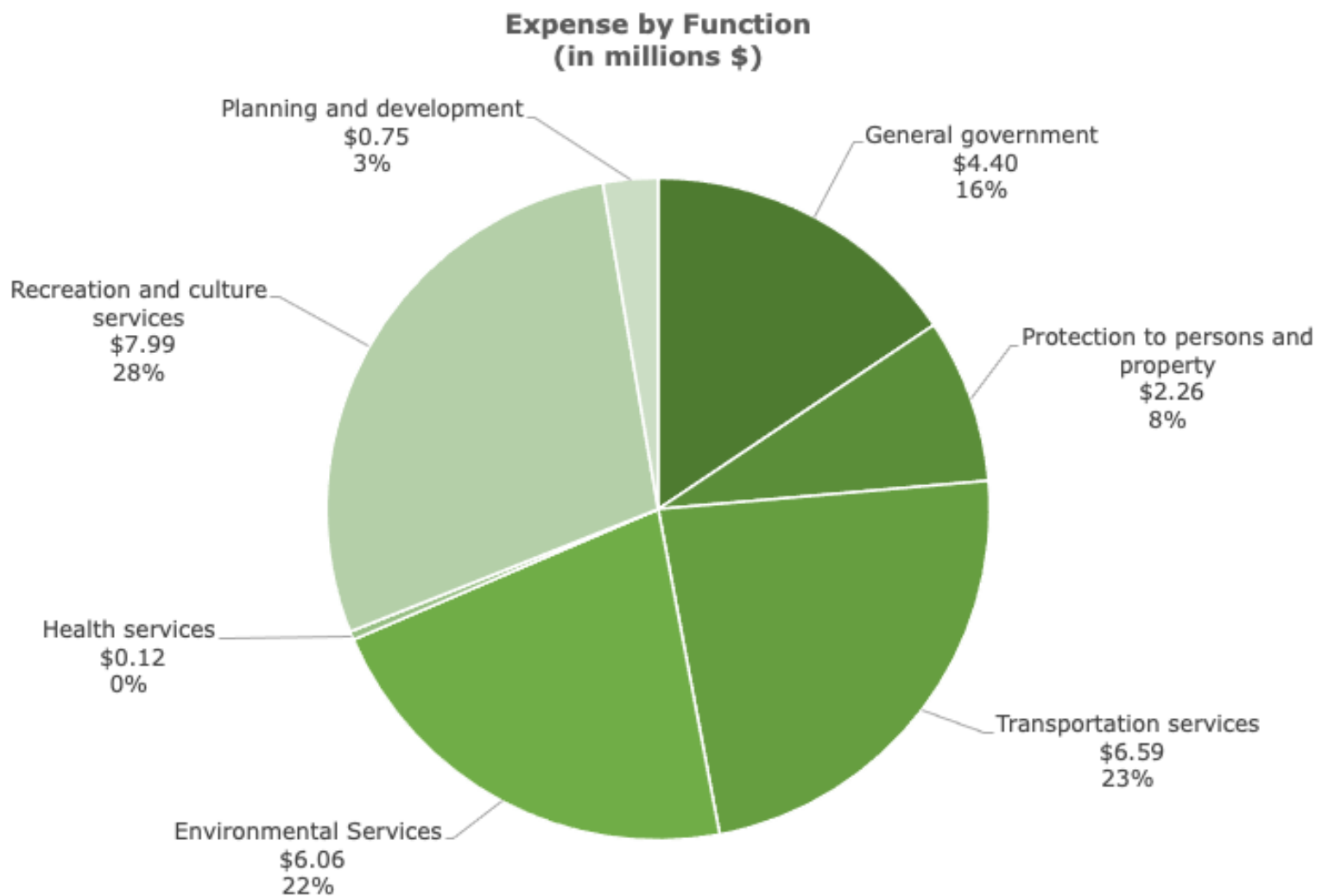
Environmental services are 22% of the total and is comprised of water and wastewater expenses. Environmental Services expenses were higher than budget due to additional increased cost of contract services paid to the Region and increased water meter maintenance.

Health services is 0% of total expenses and includes the cost of operating and maintaining the cemeteries.

Recreation and culture services is 28% of the total and includes parks, recreation programs, recreation facilities, libraries, and cultural services. Recreation and culture services expenses exceeded budget, due to increase in program activities and all special events such as Summerfest and Chill on the Hill – Thursday Night Event, were back for the first time since 2019. Even though the month of January 2022, the Meridian Community Centre was closed due to COVID-19, the activities still surpassed budget.

Planning and development expenses are 3% of the total and include planning and zoning, commercial and industrial development, residential development, agricultural and reforestation, heritage matters, and municipal drainage. Planning and development expenses exceeded budget due to the Town's portion of the municipal drainage billing of the Big Creek Drain that was billed in 2022 .

Below is a breakdown of expenses by function.



Annual Surplus

During 2022, revenues exceeded expenses resulting in a \$7.6 million surplus, a \$4.6 million decrease in annual surplus from the prior year. This decrease was primarily the result of decreased revenues from contributed tangible capital assets since there were no subdivisions assumed in 2022.

The annual surplus on the consolidated financial statements is different than the operating budget surplus presented in the year-end report to Council, because the financial statements are presented in accordance with PSAB standards, while the Town's operating budget results are reported on a modified cash basis and includes other expenditures such as principal payments on debt and reserve transfers, which are not expenses in the financial statements, and excludes items such as amortization and the gain or loss on disposal of assets. A detailed reconciliation of the approved budget to the budget amounts reported in the consolidated financial statements is available in Note 14 to the statements.

The Town's accumulated surplus at the end of 2022 was \$136.3 million. It is important to note that accumulated surplus cannot be construed as "cash" or "funds available", as the majority of this surplus is for tangible capital assets which are not available to discharge existing liabilities; rather, these assets are used in the provision of Town services.

Consolidated Statement of Change in Net Debt

The consolidated statement of change in net debt provides detailed information on the use or acquisition of non-financial assets and their impact on the net financial position of the Town. Net debt decreased by \$1.6 million in 2022 compared to 2021. This was primarily impacted by the annual surplus as well as the acquisition of tangible capital assets of \$11.7 million and amortization of tangible capital assets of \$5.9 million.

Consolidated Statement of Cash Flows

The consolidated statement of cash flows shows the impact that transactions had on the Town's cash position during the year. It reconciles the annual surplus to the cash balance reported on the consolidated statement of financial position, and highlights the use of cash for operating, capital, investing, and financing activities. Total operating activities increased cash by \$2.0 million, and this was used for the acquisition of tangible capital assets net of proceeds on disposal of \$11.7 million, as well as to decrease debt by \$2.4 million. The net impact was to decrease cash and cash equivalents by \$0.7 million for an ending balance of \$18.1 million.

Trust Funds

The Town also administers trust funds, which are not consolidated with the Town's financial statements. These funds undergo a separate audit and their financial statements are also approved by Council. The financial statements for the Town of Pelham Trust Funds are found in the annual report. The most significant of these funds relate to Cemetery Care and Maintenance Funds held under the Cemeteries Act (Revised), R.S.O. 1990. Total trust funds administered by the Town at the end of 2022 were \$1.2 million (2021 - \$1.1 million).

Conclusion

In 2022, the Town experienced the third year of the COVID-19 pandemic. The Meridian Community Centre (MCC) was shut down to the public for the month of January 2022. The Recreation, Culture and Wellness department still exceeded budgets for all their activities. Special events such as Summerfest and Chill on the Hill- Thursday Night Experience occurred for the first time since the summer of 2019 with pre-COVID-19 attendance records.

Growth within the Town contributed to taxation revenue and Building and Planning Department revenues that exceeded budget for the year. No new debt was issued in the year, while principal payments on debt continued to be paid.

At the end of 2022, these items combined resulted in a financial statement surplus of \$7.6 million, debt and bank indebtedness that decreased by \$2.4 million, cash that decreased by \$0.7 million, and a continued decrease in net debt of \$1.6 million.

Consolidated Financial Statements of

CORPORATION OF THE TOWN OF PELHAM

December 31, 2022

Independent Auditor's Report

To the Members of Council of the
Corporation of the Town of Pelham

Opinion

We have audited the consolidated financial statements of the Corporation of the Town of Pelham (the "Town"), which comprise the consolidated statement of financial position as at December 31, 2022, and the consolidated statements of operations, change in net debt and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies (collectively referred to as the "financial statements").

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the financial position of the Town as at December 31, 2022, the results of its operations and its cash flows for the year then ended in accordance with Canadian public sector accounting standards ("PSAS").

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards ("Canadian GAAS"). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Consolidated Financial Statements* section of our report. We are independent of the Town in accordance with the ethical requirements that are relevant to our audit of the consolidated financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with PSAS, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the Town's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Town to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Town's financial reporting process.

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian GAAS will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements.

As part of an audit in accordance with Canadian GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Town's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Town to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Town to express an opinion on the consolidated financial statements. We are solely responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Deloitte LLP

Chartered Professional Accountants
Licensed Public Accountants
June 7, 2023

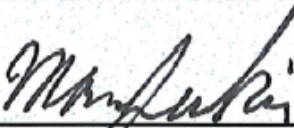
CORPORATION OF THE TOWN OF PELHAM

Consolidated Statement of Financial Position

December 31, 2022

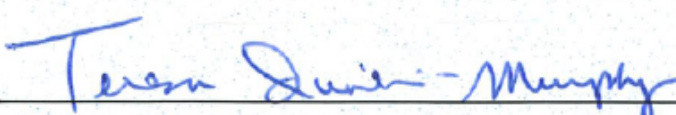
	2022	2021
FINANCIAL ASSETS		
Cash and cash equivalents	\$ 18,163,039	\$ 18,850,877
Taxes receivable	2,788,518	1,663,629
User charges receivable	953,193	967,228
Accounts receivable	6,992,230	6,264,347
Investment in subsidiary (Note 2)	5,659,632	5,594,552
	34,556,612	33,340,633
LIABILITIES		
Bank indebtedness (Note 3)	900,000	1,033,333
Accounts payable and accrued liabilities	5,834,422	5,005,336
Other liabilities	2,129,087	2,461,513
Deposits and deferred revenue	399,467	419,537
Deferred revenue - obligatory reserve funds (Note 4)	6,520,304	5,054,470
Long-term debt (Note 5)	28,745,764	31,032,054
Employee benefit obligations (Note 6)	529,504	425,250
	45,058,548	45,431,493
Contingencies (Note 17)		
Net debt	(10,501,936)	(12,090,860)
NON FINANCIAL ASSETS		
Tangible capital assets (Schedule 2)	146,104,135	140,465,822
Prepaid expenses	669,256	305,566
	146,773,391	140,771,388
Accumulated surplus (Note 7)	\$ 136,271,455	\$ 128,680,528

Signed on behalf of the Town:



 Marvin Jufkin, Mayor





 Teresa Quinlin-Murphy, Treasurer



The accompanying notes to the consolidated financial statements are an integral part of this consolidated financial statement.

CORPORATION OF THE TOWN OF PELHAM

Consolidated Statement of Operations

For the Year Ended December 31, 2022

	Budget 2022 (Note 14)	Actual 2022	Actual 2021
REVENUE			
Taxation (Note 9)	\$ 17,059,111	\$ 17,183,515	\$ 16,220,412
User charges (Note 10)	8,253,379	9,071,959	7,965,644
Grants (Note 12)	4,809,563	5,668,326	4,435,549
Contributions from developers	4,309,958	1,861,481	1,916,379
Contributed tangible capital assets	-	-	5,775,896
Other (Note 13)	878,150	1,722,550	1,201,872
Equity earnings in subsidiary (Note 2)	-	146,000	142,153
Gain on disposal of tangible capital assets and assets held for sale	-	96,848	13,586
	35,310,161	35,750,679	37,671,491
EXPENSES			
General government	4,156,384	4,397,503	4,200,643
Protection to persons and property	2,265,310	2,258,046	2,219,754
Transportation services	6,358,984	6,587,938	6,007,186
Environmental services	6,164,012	6,058,908	5,545,852
Health services	128,523	118,573	107,328
Recreation and culture services	7,496,285	7,985,727	6,715,269
Planning and development	677,101	753,057	639,038
	27,246,599	28,159,752	25,435,070
Annual surplus	8,063,562	7,590,927	12,236,421
Accumulated surplus, beginning of year	128,680,528	128,680,528	116,444,107
Accumulated surplus, end of year	\$ 136,744,090	\$ 136,271,455	\$ 128,680,528

The accompanying notes to the consolidated financial statements are an integral part of this consolidated financial statement.

CORPORATION OF THE TOWN OF PELHAM

Consolidated Statement of Change in Net Debt

For the Year Ended December 31, 2022

	Budget 2022	Actual 2022	Actual 2021
ANNUAL SURPLUS	\$ 8,063,562	\$ 7,590,927	\$ 12,236,421
Amortization of tangible assets	6,100,000	5,930,971	5,812,954
Contributed tangible capital assets	-	-	(5,775,896)
Acquisition of tangible capital assets	(14,026,590)	(11,709,825)	(5,660,168)
(Gain) loss on disposal of tangible capital assets	-	(96,848)	(13,586)
Proceeds on disposal of tangible capital assets	-	237,389	20,536
	136,972	1,952,614	6,620,261
Acquisition of prepaid expenses	-	(662,210)	(282,035)
Use of prepaid expenses	-	298,520	81,119
	-	(363,690)	(200,916)
Decrease in net debt	136,972	1,588,924	6,419,345
Net debt, beginning of year	(12,090,860)	(12,090,860)	(18,510,205)
Net debt, end of year	\$ (11,953,888)	\$ (10,501,936)	\$ (12,090,860)

The accompanying notes to the consolidated financial statements are an integral part of this consolidated financial statement.

CORPORATION OF THE TOWN OF PELHAM

Consolidated Statement of Cash Flows

For the Year Ended December 31, 2022

	2022	2021
OPERATING ACTIVITIES		
Annual surplus	\$ 7,590,927	\$ 12,236,421
Items not involving cash:		
Amortization of tangible assets	5,930,971	5,812,954
Gain on disposal of tangible capital assets and assets held for sale	(96,848)	(13,586)
Contributed tangible capital assets	-	(5,775,896)
Net earnings from investment in subsidiary	(146,000)	(142,153)
Employment benefit obligations	104,254	20,334
Change in non-cash assets and liabilities:		
Taxes receivable	(1,124,889)	303,659
User charges receivable	14,036	(166,775)
Accounts receivable	(727,883)	(1,948,499)
Accounts payable and accrued liabilities	829,086	(671,582)
Other liabilities	(332,426)	247,207
Deferred revenue - obligatory reserve funds	1,465,834	1,827,442
Deposits and deferred revenue	(20,070)	(370,947)
Prepaid expenses	(363,690)	(200,916)
	13,123,302	11,157,663
CAPITAL ACTIVITIES		
Proceeds on disposal of tangible capital assets	237,389	20,536
Acquisition of tangible capital assets, net of construction in process capitalized	(11,709,825)	(5,660,168)
	(11,472,436)	(5,639,632)
FINANCING ACTIVITIES		
Decrease in bank indebtedness	(133,333)	(133,334)
Dividends received from investment in subsidiary (Note 2)	80,920	40,358
Repayment of long-term debt	(2,286,290)	(2,433,289)
	(2,338,703)	(2,526,265)
Net (decrease) increase in cash	(687,837)	2,991,766
Cash and cash equivalents, beginning of year	18,850,877	15,859,111
Cash and cash equivalents, end of year	\$ 18,163,040	\$ 18,850,877

The accompanying notes to the consolidated financial statements are an integral part of this consolidated financial statement.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

1. Significant accounting policies

The Corporation of the Town of Pelham ("the Town") is a municipality that provides municipal services such as fire, public works, planning, parks and recreation, library and other general government operations.

The consolidated financial statements of the Town are the representation of management prepared in accordance with Canadian public sector accounting standards ("PSAS"). Significant aspects of the accounting policies adopted by the Town are as follows:

a. Basis of consolidation

These consolidated financial statements reflect the assets, liabilities, non-financial assets, revenues, and expenses and include all activities of all committees of Council and the following local boards and municipal entities which are under the control of Council:

i. Pelham Public Library Board (2021, and up to March 6, 2022)

Interdepartmental and organizational transactions and balances are eliminated.

The following joint local board is proportionately consolidated:

ii. Niagara Central Airport Commission (Joint Board)

Related party transactions are eliminated (Note 15).

iii. Peninsula West Power Inc.

Peninsula West Power Inc., a subsidiary corporation of the Town is accounted for on a modified equity basis, consistent with the generally accepted accounting treatment for government enterprises (Note 2). Under the modified equity basis, the business enterprise's accounting principles are not adjusted to conform with those of the Town, and interorganizational transactions and balances are not eliminated.

iv. Lincoln Pelham Union Public Library (from March 7, 2022 onward)

Effective March 7, 2022, the Lincoln Pelham Union Public Library was established pursuant to and in accordance with the provisions of the *Public Libraries Act* to serve Lincoln and Pelham. This board is under the management and control of a union board as described in the *Public Libraries Act*, which is a corporation incorporated pursuant to the Non-for-Profit Corporations Act, 2010, S.O. 2010 C.15. Lincoln and Pelham are responsible for their proportionate share of the operating budget based on population. For 2022, Lincoln's portion is 58% and Pelham's portion is 42%. The library facilities will remain the responsibility and asset of the respective municipality.

The consolidated statements exclude trust funds that are administered for the benefit of external parties (Note 16).

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

1. Significant accounting policies (continued)

b. Basis of accounting

The consolidated financial statements are reported on the accrual basis of accounting. The accrual basis of accounting recognizes revenues as they become available and measurable; expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

c. Deferred revenue - obligatory reserve funds

Receipts which are restricted by legislation of senior governments or by agreement with external parties are deferred and reported as restricted revenues. When qualifying expenses are incurred, restricted revenues are brought into revenue at equal amounts. Revenues received in advance of expenses which will be incurred in a later period are deferred.

d. Employee future benefits

The present value of the cost of providing employees with future benefit programs is expensed as employees earn these entitlements through service. The cost of the benefits earned by employees is determined using the projected benefit method pro-rated on service and management's best estimate of retirement ages of employees and expected health care and dental costs.

e. Cash and cash equivalents

For the purpose of the consolidated financial statements, the Town considers all short-term investments with an original maturity of three months or less to be cash equivalents.

f. Deposits and deferred revenue

Deposits and deferred revenue represent user fees and charges that have been collected but for which the related services have yet to be performed. These amounts will be recognized as revenue in the fiscal year the services are performed.

g. Non-financial assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

1. Significant accounting policies (continued)

h. Tangible capital assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to the acquisition, construction, development or betterment of an asset. The cost, less residual value of the tangible capital asset is amortized on a straight line basis over the estimated useful life as follows:

Classification	Useful life
Land improvements	15 to 40 years
Buildings	20 to 60 years
Machinery and equipment	7 to 40 years
Furniture and fixtures	5 to 10 years
Computer hardware	4 years
Computer software	5 years
Library collection	15 years
Linear assets	2 to 90 years
Vehicles	3 to 20 years

Half year amortization is charged in the year of acquisition and no amortization is taken in year of disposal. Assets under construction are not amortized until the asset is available for productive use.

The Town does not capitalize interest as part of the costs of its capital assets.

Tangible capital assets received as contributions are recorded at their fair market value at the date of receipt and also are recorded as revenue.

Works of art, artifacts, cultural or historic assets are not recorded as assets in the consolidated financial statements.

Leases are classified as capital or operating leases. Leases that transfer substantially all benefits incidental to ownership are accounted for as capital leases. All other leases are accounted for as operating leases and the related lease payments are charged to expenses as incurred.

i. Subdivision infrastructure

Subdivision streets, lighting, sidewalks, drainage and other infrastructure are required to be provided by subdivision developers. Upon completion they are turned over to the Town. The Town is not involved in the construction.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

1. Significant accounting policies (continued)

j. Reserves for future expenses

Certain amounts, as approved by Town Council, are set aside in reserves and reserve funds for future current and capital expenses.

k. Government transfer payments

Government transfers are recognized as revenues by the Town in the period during which the transfer is authorized and any eligibility criteria are met. Government transfers are deferred if they are restricted through stipulations that require specific actions or programs to be carried out in order to keep the transfer. For such transfers, revenue is recognized when the stipulation has been met.

l. Local improvements

The Town records capital expenses funded by local improvement agreements as they are incurred. Revenues are recognized in the year they become receivable.

m. Tax revenue

Tax revenue is recognized on all taxable properties within the Town that are included in the tax roll provided by the Municipal Property Assessment Corporation, using property values included in the tax roll or property values that can be reasonably estimated by the Town as it relates to supplementary or omitted assessments, at tax rates authorized by Council for the Town's own purposes in the period for which the tax is levied.

n. Region and school board transactions

The taxation, other revenues, expenses, assets and liabilities with respect to the operations of the school boards and the Region of Niagara are not reflected in the accumulated surplus of these consolidated financial statements.

o. Development charges

Development charges, collected under the authority of Sections 33 to 35 of the Development Charges Act, 1997, are reported as deferred revenue - obligatory reserve funds in the consolidated statement of financial position in accordance with Canadian public sector accounting standards. Amounts applied to qualifying capital projects are recorded as revenue in the fiscal period in which the funds are expended on qualifying capital projects. Development charges will also be applied to cover costs for servicing debt including interest on borrowings and contributions to sinking funds to retire debt.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

1. Significant accounting policies (continued)

p. Management estimates

The preparation of these consolidated financial statements in accordance with Canadian public sector accounting standards requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. Significant estimates include accounts receivable, accrued liabilities, deferred revenue, employee benefit obligations and useful lives of tangible capital assets.

2. Subsidiary operations

Peninsula West Power Inc. (PWPI), established by Council under Municipal By-law 2004-45, is an amalgamation of hydro-electric commissions from the Municipalities of Lincoln, West Lincoln and Pelham. PWPI owns a 25.5% share of Niagara Peninsula Energy Inc., which provides electric distribution services and wholly-owns Peninsula West Services Ltd. (PWSL), which provides water heater, sentinel lights and related services. The Town of Pelham has a 17% interest in PWPI.

The following table provides condensed supplementary financial information for Peninsula West Power Inc.:

	2022	2021
Financial position		
Current assets	\$ 1,717,662	\$ 1,646,498
Capital assets	69,265	79,889
Investment	37,784,856	36,873,000
Total assets	39,571,783	38,599,387
Current liabilities		
Accounts payable and accrued liabilities	58,433	56,753
Future payments in lieu of taxes	6,226,804	5,638,911
Total liabilities	6,285,237	5,695,664
Net assets	33,286,546	32,903,723
Town of Pelham's interest - 17%	\$ 5,659,632	\$ 5,594,552

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

2. Subsidiary operations (continued)

	2022	2021
Change in equity investment in subsidiary		
Revenues	\$ 240,493	\$ 179,733
Expenses	(205,739)	(170,380)
Payment in lieu of income taxes	(597,786)	(2,081)
Gain (loss) from operations	(563,032)	7,272
Gain on investment	1,421,855	828,921
Net earnings	858,823	836,193
Dividends	(476,000)	(237,400)
Net increase in equity of subsidiary	382,823	598,793
Change in equity of subsidiary - 17%	\$ 65,080	\$ 101,795

The financial position, long-term debt, capital lease and contingent liabilities information is as reported by Peninsula West Power Inc. at December 31, 2022 and the results of operations is as reported for the year ended December 31, 2022. The comparative financial position and results of operations figures are as reported by Peninsula West Power Inc. at December 31, 2021.

The following summarizes the Town's related party transactions with Peninsula West Power Inc. for the year. All transactions are in the normal course of operations, and are recorded at the exchange value based on normal commercial rates, or as agreed to by the parties.

	2022	2021
Electricity purchased	\$ 58,594	\$ 31,620
Administration expense	4,685	4,685
	\$ 63,279	\$ 36,305

3. Bank indebtedness

The Town has an authorized revolving line of credit of \$11,500,000 (2021 - \$11,500,000) at prime minus 0.25%, of which \$11,500,000 (2021 - \$11,500,000) remained unused at year-end. The line of credit is secured by a borrowing by-law for operating line of \$11,500,000 held. Payment is due on demand. The Town has a non-revolving demand instalment loan of \$900,000 (2021 - \$1,033,333) at prime minus 0.10%. Payment is due on demand.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

4. Deferred revenue - obligatory reserve funds

A requirement of PSAS is that obligatory reserve funds be reported as deferred revenue. This requirement is in place as legislation restricts how these funds may be used and under certain circumstances these funds may be refunded.

The net change during the year in the legislatively restricted deferred revenue balances is as follows:

	Development charges	Parkland	Canada Community- Building Fund	Ontario Gas Tax	Other	2022 Total	2021 Total
Balance, beginning of year	\$ 3,026,873	\$ 1,335,479	\$ 572,765	\$ 89,515	\$ 29,838	\$ 5,054,470	\$ 3,227,028
Restricted funds received	3,522,259	393,696	542,646	-	1,017,542	5,476,143	5,657,659
Interest earned	52,970	23,260	11,280	1,858	8,301	97,669	43,472
Collection of receivable	-	(393,696)	-	-	-	(393,696)	(765,370)
Revenue recognized	(1,858,959)	-	(802,679)	(30,000)	(1,022,644)	(3,714,282)	(3,108,319)
Balance, end of year	\$ 4,743,143	\$ 1,358,739	\$ 324,012	\$ 61,373	\$ 33,037	\$ 6,520,304	\$ 5,054,470

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

5. Long-term debt

- (a) The balance of net long-term debt reported on the consolidated statement of financial position is made up of the following:

	2022	2021
The Town has assumed responsibility for the payment of principal and interest charges on certain long-term debt issued by the Region of Niagara. At the end of the year, the outstanding principal amount of this debt is	\$ 28,745,764	\$ 31,032,054

- (b) The net long-term debt:

Debenture number	Purpose	Interest rates	Maturity dates	2022	2021
73-2012	Haist St & Rice Rd	1.35% to 3.10%	2022	\$ -	\$ 90,000
72-2013	Effingham & Hwy 20	1.40% to 3.75%	2023	78,856	155,986
78-2014	Pelham St & Fire Stn #2	1.20% to 3.30%	2024	392,848	580,680
75-2015	Fire Stn #3 & Pt Robinson	1.94%	2025	1,070,000	1,410,000
35-2016	Fenwick & Pt Robinson	1.20% to 2.40%	2026	2,416,733	2,991,888
72-2016	Meridian Community Centre	3.34%	2046	7,894,467	8,106,271
55-2017	Meridian Community Centre	3.22%	2047	10,830,692	11,109,245
59-2019	East Fonthill Roads	2.40%	2029	2,899,266	3,280,119
58-2020	Meridian Community Centre	1.98%	2040	3,162,902	3,307,865
				\$ 28,745,764	\$ 31,032,054

- (c) Principal repayments due in each of the next five years and thereafter are as follows:

2023	\$ 2,248,376
2024	2,222,719
2025	2,074,693
2026	1,752,359
2027	1,159,134
Thereafter	19,288,483
	\$ 28,745,764

The Town paid \$982,220 (2021 - \$924,280) of interest on long-term debt during the year.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

6. Employee benefit obligations

The Town completes a valuation for accounting purposes annually using the projected benefit method prorated on service.

The valuation was based on a number of assumptions about future events, such as inflation rates, interest rates, medical inflation rates, wage and salary increases, and employee turnover and mortality. The assumptions used reflect management's best estimates. The main assumptions employed for the valuation are as follows:

Discount rate	beginning of year	2.67%
	end of year	2.67%
Medical cost increases	ultimate trend rate	4.35%

The post-employment benefit expense is reported as a component of expenses on the consolidated statement of operations. Composition of the amount is as follows:

	2022	2021
Current service cost	\$ 126,352	\$ 33,040
Interest on post-employment benefit liability	11,346	10,803
Total expense related to post-employment benefits	\$ 137,698	\$ 43,843

Vested sick leave benefits

Under the sick leave benefit plan, which was in place until 1994, unused sick leave could accumulate and employees were entitled to a cash payment. All the vested sick leave benefits have been paid out.

Post-employment benefit liability

The Town sponsors a defined benefit plan for post-employment benefits other than pensions for substantially all of its employees. The plan provides extended health and life insurance coverage to age 65 for full-time employees. The plan is unfunded and requires no contribution from employees. Total benefit payments for retirees during the year were \$33,456 (2021 - \$23,509).

Pension agreement

The Town makes contributions to the Ontario Municipal Employees' Retirement Fund (OMERS), which is a multi-employer plan, on behalf of 75 members of its staff. The Town also makes contributions to OMERS on behalf of 7 members of its library staff. The plan is a defined benefit plan which specifies the amount of the retirement benefit to be received by the employees based on the length of service and rates of pay. The Town accounts for its participation in OMERS as a defined contribution plan. The OMERS Plan ended 2022 with a funding deficit of \$6.7 billion (2021 - \$3.1 billion). The funded ratio decreased from 97% in 2021 to 95% in 2022, which is the first decline in the Plan's funded ratio since 2012. The primary reason for the decrease in funded ratio and the increase in the funding deficit is higher-than-expected price inflation. The amount the Town contributed to OMERS for 2022 was \$641,463 (2021 - \$601,040) for current service which is included as an expense in the consolidated statement of operations.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

7. Accumulated surplus

Accumulated surplus consists of individual fund surplus (deficit) and reserves as follows:

	2022	2021
Surplus (deficit)		
Town	\$ 925,111	\$ 565,416
Library (Schedule 1)	(274,361)	(343,371)
Niagara Central Airport Commission (Note 15)	(17,124)	(15,901)
	633,626	206,144
Investment in tangible capital assets (Schedule 2)	146,104,135	140,465,822
Investment in subsidiary	5,659,632	5,594,552
Unfunded		
Long-term debt	(28,745,764)	(31,032,054)
Employee benefit obligations	(529,504)	(425,250)
	(29,275,268)	(31,457,304)
Reserves and reserve funds (Note 8)	13,149,330	13,871,314
	\$ 136,271,455	\$ 128,680,528

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

8. Reserves and reserve funds

	2022	2021
Reserves and reserve funds set aside for specific purposes by Council		
Airport (Note 15)	\$ 28,357	\$ 2,955
Building department	1,973,804	1,724,040
Cemetery	157,162	78,190
Community improvement plan	283,957	296,520
Elections	14,345	98,455
Fire equipment	1,218,432	876,935
Fleet	1,552,894	1,134,797
Human resource capacity building	551,264	588,910
Information technology	104,965	192,279
Land acquisition	(837,592)	(984,592)
Library (Schedule 1)	388,450	392,907
Meridian Community Centre	601,747	630,364
Municipal building facility	635,999	593,277
Municipal drainage	61,763	44,131
Parks and recreation	61,894	321,524
Physician recruitment	27,705	27,705
Planning	363,357	334,509
Roads	2,469,836	3,574,427
Volunteer firefighter life insurance	37,500	25,000
Wastewater	2,563,441	2,115,558
Water	500,582	1,331,322
Working capital	389,468	472,101
	\$ 13,149,330	\$ 13,871,314

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

9. Taxation

		Budget 2022 (Note 14)	Actual 2022	Actual 2021
Taxation - real property	\$	41,820,176	\$ 42,391,752	\$ 40,179,468
Payments in lieu of taxes		300,471	304,502	304,304
		42,120,647	42,696,254	40,483,772
Less: taxation collected on behalf of				
Region of Niagara		19,678,307	20,032,668	18,969,367
School boards		5,383,229	5,480,071	5,293,993
		25,061,536	25,512,739	24,263,360
Net taxes available for municipal purposes		17,059,111	17,183,515	16,220,412
Residential and farm		15,535,084	15,632,005	14,813,044
Multi-residential		206,285	210,077	202,523
Commercial		1,251,118	1,273,681	1,142,846
Industrial		66,552	67,752	61,999
	\$	17,059,039	\$ 17,183,515	\$ 16,220,412

10. User charges

		Budget 2022 (Note 14)	Actual 2022	Actual 2021
Operating				
Fees and service charges	\$	1,284,388	\$ 1,965,657	\$ 1,156,118
Water charges		3,577,480	3,426,210	3,331,059
Sewer charges		2,712,861	2,675,016	2,514,188
Licenses and permits		678,650	1,005,076	964,279
	\$	8,253,379	\$ 9,071,959	\$ 7,965,644

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

11. Collections for the Region of Niagara and school boards

Total taxation and development charges received or receivable on behalf of the Region of Niagara and the school boards were as follows:

	2022	2021
Region of Niagara	\$ 24,136,175	\$ 22,881,532
School boards	5,480,071	5,293,993
	\$ 29,616,246	\$ 28,175,525

The Town is required to levy and collect taxes on behalf of the Region of Niagara and the school boards. The taxes levied over (under) the amounts requisitioned are recorded as accounts payable (receivable).

The Town collects development charges on behalf of the Region of Niagara. Development charges collected in excess of those paid to the Region are recorded as accounts payable.

12. Grants

	Budget 2022 (Note 14)	Actual 2022	Actual 2021
Operating			
Government of Canada	\$ 14,650	\$ 83,383	\$ 89,564
Province of Ontario	782,288	1,872,751	956,418
Region of Niagara	2,000	40,089	26,400
Other	-	1,100	15,700
	798,938	1,997,323	1,088,082
Capital			
Government of Canada	3,046,620	2,690,302	1,611,432
Province of Ontario	964,005	857,298	1,691,035
Region of Niagara	-	123,403	45,000
	4,010,625	3,671,003	3,347,467
	\$ 4,809,563	\$ 5,668,326	\$ 4,435,549

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

13. Other revenue

	Budget 2022 (Note 14)	Actual 2022	Actual 2021
Operating			
Penalties and interest on taxes	\$ 270,000	\$ 380,139	\$ 302,903
Investment income	33,000	510,905	108,442
Fines and other penalties	52,500	31,272	55,031
Other	382,650	446,842	505,656
	738,150	1,369,158	972,032
Capital			
Investment income	-	-	-
Donations	-	353,392	229,840
Other	140,000	-	-
	\$ 878,150	\$ 1,722,550	\$ 1,201,872

14. Budget amounts

The operating tax rate supported budget was approved by Council on January 24, 2022 to establish the tax rates for the year. In addition, the tax rates supported capital budget was approved by Council on December, 20, 2021 and the water and wastewater budgets were approved on January 24, 2022.

An amount for amortization expense has been added and is based on management's best estimate of amortization expense determined at the beginning of the year. Amortization expense was not included in the original Council approved budget.

Amounts included in the original Council approved capital budget which are not recognized as tangible capital assets are included in consolidated statement of operations under the appropriate functional expense category, while those recognized as tangible capital assets are include in the consolidated statement of change in net debt.

The chart below reconciles the approved budget to the budget amounts reported in the consolidated financial statements.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

14. Budget amounts (continued)

	Budget Amount
Revenues	
Approved operating budget	\$ 20,374,879
Approved water and wastewater budget	6,331,341
Approved library budget - other than Town contribution	118,138
Add capital:	
Development charges	4,047,475
Recreational Land (the Planning Act)	220,000
Federal Gas Tax	825,000
Ontario Community Infrastructure Fund	941,005
Other grants	3,051,420
	9,084,900
Less:	
Transfers from reserves - operating	(599,097)
	(599,097)
Total revenues	35,310,161
Expenses	
Approved operating budget	20,374,879
Approved water and wastewater budget	6,331,341
Approved library operating budget	954,845
Add:	
Amortization	6,100,000
Employee future benefits	40,000
Estimated capital budget items expense in nature	737,000
Debt interest payments - development charges	410,032
	7,287,032
Less:	
Debt principal payments (development charge excluded)	(1,302,223)
Town contribution to library	(894,707)
Transfers to reserves, including capital	(5,504,568)
	(7,701,498)
Total expenses	27,246,599
Annual surplus	\$ 8,063,562

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

15. Niagara Central Airport Commission

The Niagara Central Airport Commission operates a two runway airport offering a year round fixed base operation. The Commission is funded by the four nearby municipalities, City of Welland, City of Port Colborne, Town of Pelham and the Township of Wainfleet. The Town of Pelham has a non-controlling interest in the airport of 18%.

	2022	2021
Financial assets		
Cash and temporary investments	\$ 291,278	\$ 280,455
Receivables	34,503	6,485
	325,781	286,940
Liabilities		
Accounts payable and accrued liabilities	40,758	30,376
Loans payable and capital lease liability	277,696	367,184
	318,454	397,560
Net debt	7,327	(110,620)
Non-financial assets		
Prepaid expenses	14,738	14,783
Fuel inventory	15,805	23,912
Tangible capital assets	1,624,743	1,421,197
	1,655,286	1,459,892
Accumulated surplus	1,662,613	1,349,272
Accumulated surplus		
Operating deficit	(95,133)	(55,462)
Reserves	157,539	16,164
Investment in tangible capital assets	1,600,207	1,388,570
	1,662,613	1,349,272
Revenues		
Grants	154,770	154,770
Fuel and rentals	95,191	101,463
Other	350,882	29,973
Expenses	(287,502)	(230,772)
Annual surplus	\$ 313,341	\$ 55,434

The financial position information is as reported by the Niagara Central Airport Commission as at December 31, 2022 and the results of operations are as reported for the year ended December 31, 2022.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

15. Niagara Central Airport Commission (continued)

The Town has recorded in the financial statements its 18% share of the Niagara Central Airport Commissions' assets, liabilities, accumulated surplus, revenues, expenses, and annual surplus.

The following summarizes the Town's related party transactions with the Niagara Central Airport Commission for the year. All transactions are in the normal course of operations, and are recorded at the exchange value based on normal commercial rates, or as agreed to by the parties.

		2022		2021
Grants	\$	25,854	\$	23,307
Donations		3,116		1,563
Loan payments received	\$	-	\$	9,308

16. Trust funds

Trust funds administered by the Town amounting to \$1,188,195 (2021 - \$1,108,089) have not been included in the Consolidated Statement of Financial Position nor have these operations been included in the Consolidated Statement of Operations.

17. Contingencies

From time to time, the Town is the subject of litigation. In the opinion of management, any litigation outstanding, if successful, would not have a material impact on the financial statements.

18. Financial instruments

The Town's financial instruments consist of cash and cash equivalents, user charges and accounts receivable, bank indebtedness, accounts payable and accrued liabilities, other liabilities and long-term debt. It is management's opinion that the Town is not exposed to significant interest, currency or credit risks arising from these financial instruments. The fair values of these financial instruments approximate their carrying values.

CORPORATION OF THE TOWN OF PELHAM

Notes to the Consolidated Financial Statements

For the Year Ended December 31, 2022

19. Segmented information

The Town provides a diverse range of services to its citizens. The Consolidated schedule of segment disclosure has grouped various services into segments to provide a further breakdown of the revenues and expenses attributable to each segment. For each reported segment, revenues and expenses represent both amounts that are directly attributable to the segment and amounts that are allocated on a reasonable basis.

The services included in each segment are as follows:

(i) General government

General government is comprised of governance, corporate management and program support.

(ii) Protection services

Protection is comprised of fire, protective inspection and control, emergency measures and provincial offences.

(iii) Transportation services

Transportation is comprised of roads, winter control, transit, parking, street lighting and air transportation.

(iv) Environmental services

Environmental is comprised of storm sewer systems and water collection.

(v) Health services

Health services is comprised of cemeteries.

(vi) Recreation and culture services

Recreation and culture is comprised of parks, recreation programs, recreation facilities, libraries and cultural services.

(vii) Planning and development

Planning and development is comprised of planning and zoning, commercial and industrial development, residential development, agricultural and reforestation, heritage matters and municipal drainage.

CORPORATION OF THE TOWN OF PELHAM

Consolidated Schedule of Library Operations - Schedule 1

For the Year Ended December 31, 2022

	Budget 2022 (Note 14)	Actual 2022	Actual 2021
Revenue			
Municipal contribution (Library)	\$ 894,707	\$ 894,707	\$ 877,164
Library - grants	41,388	28,132	55,430
Deferred revenue earned (Development Charges)	42,750	42,750	42,750
Library - other revenue	34,000	29,147	13,175
	1,012,845	994,736	988,519
Expenses			
Administration	55,300	57,216	54,284
Amortization of books, periodicals and media	-	56,498	58,751
Books, periodicals and other media	58,000	46,874	-
Electronic resources and maintenance	37,798	15,083	56,751
Equipment rental	3,000	1,828	1,399
Furnishings and office equipment	500	6,710	159
Insurance	3,800	4,067	3,727
Programs	10,000	15,217	8,201
Repairs and maintenance	50,000	36,393	46,856
Salary, wages and employee benefits	767,947	684,185	657,945
Supplies	3,000	2,093	2,740
Utilities	23,500	22,133	21,149
	1,012,845	948,297	911,962
Annual surplus	-	46,439	76,557
Accumulated surplus, beginning of year	422,720	422,720	346,163
Accumulated surplus, end of year	422,720	469,159	422,720
Accumulated surplus consists of the following			
Operating deficit	-	(274,361)	(343,371)
Investment in library collection	-	385,473	395,096
Reserves	-	388,450	392,907
Unfunded employee benefit obligations	-	(30,403)	(21,912)
	\$ -	\$ 469,159	\$ 422,720

CORPORATION OF THE TOWN OF PELHAM

Consolidated Schedule of Tangible Capital Assets - Schedule 2

For the Year Ended December 31, 2022

	2022							
	Land	Land improvements	Buildings	Machinery, equipment, furniture, fixtures and computers	Vehicles	Linear assets	Construction in process	Total
Cost								
Beginning of year	\$ 19,036,546	\$ 6,967,551	\$ 47,500,950	\$ 9,131,907	\$ 6,484,234	\$140,850,936	\$ 3,804,139	\$233,776,263
Add additions	-	935,032	18,744	1,016,006	-	6,265,480	6,888,317	15,123,579
Less construction in process capitalized	-	-	-	-	-	-	(3,413,754)	(3,413,754)
Less disposals during the year	(123,650)	-	-	(19,000)	(778,666)	(18,900)	-	(940,216)
End of year	18,912,896	7,902,583	47,519,694	10,128,913	5,705,568	147,097,516	7,278,702	244,545,872
Accumulated amortization								
Beginning of year	-	2,188,053	7,681,295	6,260,146	4,965,241	72,215,705	-	93,310,440
Add amortization during the year	-	367,940	1,311,388	564,020	240,777	3,446,847	-	5,930,972
Less amortization on disposals	-	-	-	(17,500)	(763,275)	(18,900)	-	(799,675)
End of year	-	2,555,993	8,992,683	6,806,666	4,442,743	75,643,652	-	98,441,737
Net book value	\$ 18,912,896	\$ 5,346,590	\$ 38,527,011	\$ 3,322,247	\$ 1,262,825	\$ 71,453,864	\$ 7,278,702	\$146,104,135

CORPORATION OF THE TOWN OF PELHAM

Consolidated Schedule of Tangible Capital Assets - Schedule 2

For the Year Ended December 31, 2022

	2021							
	Land	Land improvements	Buildings	Machinery, equipment, furniture, fixtures and computers	Vehicles	Linear assets	Construction in process	Total
Cost								
Beginning of year	\$ 18,931,537	\$ 5,673,216	\$ 47,470,980	\$ 8,816,728	\$ 6,367,497	\$129,653,001	\$ 5,670,467	\$222,583,426
Add additions	105,009	355,754	29,970	315,179	342,803	6,377,781	3,538,763	11,065,259
Add contributed tangible capital assets	-	938,581	-	-	-	4,837,315	-	5,775,896
Less construction in process capitalized	-	-	-	-	-	-	(5,405,091)	(5,405,091)
Less disposals during the year	-	-	-	-	(226,066)	(17,160)	-	(243,226)
End of year	19,036,546	6,967,551	47,500,950	9,131,907	6,484,234	140,850,937	3,804,139	233,776,264
Accumulated amortization								
Beginning of year	-	1,881,412	6,371,708	5,702,438	4,888,385	68,889,821	-	87,733,764
Add amortization during the year	-	306,641	1,309,587	557,708	295,975	3,343,043	-	5,812,954
Less amortization on disposals	-	-	-	-	(219,117)	(17,159)	-	(236,276)
End of year	-	2,188,053	7,681,295	6,260,146	4,965,243	72,215,705	-	93,310,442
Net book value	\$ 19,036,546	\$ 4,779,498	\$ 39,819,655	\$ 2,871,761	\$ 1,518,991	\$ 68,635,232	\$ 3,804,139	\$140,465,822

CORPORATION OF THE TOWN OF PELHAM

Consolidated Schedule of Segment Operations - Schedule 3

For the Year Ended December 31, 2022

	2022							
	General government	Protection services	Transportation services	Environmental services	Health services	Recreation and cultural services	Planning and development	Total
Revenue								
Taxation	\$ 9,836,917	\$ 1,161,830	\$ 1,438,220	\$ -	\$ (3,169)	\$ 4,573,078	\$ 176,639	\$ 17,183,515
User charges	77,483	1,015,858	101,706	6,101,226	48,994	1,226,064	500,628	9,071,959
Grants	390,298	-	3,340,873	321,034	-	1,616,121	-	5,668,326
Contributions from developers	-	33,929	1,520,517	161,670	-	76,061	69,304	1,861,481
Other	818,024	46,429	186,622	97,838	72,748	494,403	6,486	1,722,550
Equity earnings in subsidiary	146,000	-	-	-	-	-	-	146,000
Gain (loss) on disposal of tangible capital assets and assets held for sale	96,848	-	-	-	-	-	-	96,848
Total revenues	11,365,570	2,258,046	6,587,938	6,681,768	118,573	7,985,727	753,057	35,750,679
Expenses								
Salaries and wages	2,432,046	1,516,197	1,195,984	1,499,226	87,486	3,156,419	536,334	10,423,692
Long term debt interest	-	22,099	111,173	8,674	-	834,176	6,098	982,220
Materials	1,266,220	197,291	750,686	347,063	10,005	1,284,563	36,130	3,891,958
Contracted services	510,507	216,872	1,666,509	3,188,660	9,547	1,008,827	106,580	6,707,502
Rents & financials	41,784	-	135,297	-	-	1,828	-	178,909
External transfers to others	42,000	-	-	-	-	2,500	-	44,500
Amortization of tangible assets	104,946	305,587	2,728,289	1,015,285	11,535	1,697,414	67,915	5,930,971
	4,397,503	2,258,046	6,587,938	6,058,908	118,573	7,985,727	753,057	28,159,752
Annual surplus	\$ 6,968,067	\$ -	\$ -	\$ 622,860	\$ -	\$ -	\$ -	\$ 7,590,927

CORPORATION OF THE TOWN OF PELHAM

Consolidated Schedule of Segment Operations - Schedule 3

For the Year Ended December 31, 2022

	2021							
	General government	Protection services	Transportation services	Environmental services	Health services	Recreation and cultural services	Planning and development	Total
Revenue								
Taxation	\$ 8,781,604	\$ 1,045,113	\$ 772,029	\$ -	\$ 2,470	\$ 5,334,653	\$ 284,543	\$ 16,220,412
User charges	37,995	979,562	57,354	5,845,247	34,455	758,707	252,324	7,965,644
Grants	678,797	14,800	3,452,720	45,000	-	235,976	8,256	4,435,549
Contributions from developers	-	91,381	1,445,723	215,556	-	81,300	82,419	1,916,379
Contributed tangible capital assets	5,775,896	-	-	-	-	-	-	5,775,896
Other	404,810	88,898	271,134	50,498	70,403	304,633	11,496	1,201,872
Equity earnings in subsidiary	142,153	-	-	-	-	-	-	142,153
Gain on disposal of tangible capital assets and assets held for sale	5,360	-	8,226	-	-	-	-	13,586
Total revenues	15,826,615	2,219,754	6,007,186	6,156,301	107,328	6,715,269	639,038	37,671,491
Expenses								
Salaries and wages	2,083,628	1,454,562	1,095,600	1,350,518	79,617	2,661,084	486,084	9,211,093
Long term debt interest	-	28,747	139,674	14,219	-	734,184	7,456	924,280
Materials	914,974	161,866	627,313	341,414	4,928	1,004,898	24,351	3,079,744
Contracted services	1,046,744	202,846	1,372,700	2,887,208	11,247	654,857	53,232	6,228,834
Rents & financials	23,520	-	116,376	-	-	2,919	-	142,815
External transfers to others	32,850	-	-	-	-	2,500	-	35,350
Amortization of tangible assets	98,927	371,733	2,655,523	952,493	11,536	1,654,827	67,915	5,812,954
	4,200,643	2,219,754	6,007,186	5,545,852	107,328	6,715,269	639,038	25,435,070
Annual surplus	\$ 11,625,972	\$ -	\$ -	\$ 610,449	\$ -	\$ -	\$ -	\$ 12,236,421

Independent Auditor's Report

To the Members of Council of the
Corporation of the Town of Pelham

Opinion

We have audited the financial statements of the Corporation of the Town of Pelham Trust Funds (the "Trust Funds"), which comprise the statement of financial position as at December 31, 2022, and the statements of revenue and expenses and change in fund balances for the year then ended, and notes to the financial statements, including a summary of significant accounting policies (collectively referred to as the "financial statements").

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Trust Funds as at December 31, 2022, and the results of its operations for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards ("Canadian GAAS"). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Trust Funds in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Trust Fund's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Trust Funds or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Trust Fund's financial reporting process

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian GAAS will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust Fund's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust Fund's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust Fund to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The signature of Deloitte LLP is written in a cursive, handwritten style.

Chartered Professional Accountants
Licensed Public Accountants
June 7, 2022

CORPORATION OF THE TOWN OF PELHAM TRUST FUNDS

Statement of Financial Position

As at December 31, 2022

	Cemetery Care and Maintenance Funds	Bradshaw Estate	Library Trust Funds	Total 2022	Total 2021
Assets					
Cash	\$ 855,503	\$ 146,627	\$ 152,474	\$ 1,154,604	\$ 1,063,562
Receivables and accrued interest	3,261	559	-	3,820	488
Investments (Note 2)	-	-	19,719	19,719	19,261
Due from the Town of Pelham (Note 3)	13,770	-	-	13,770	25,015
	872,534	147,186	172,193	1,191,913	1,108,326
Liability					
Due to the Town of Pelham (Note 3)	-	-	3,718	3,718	237
Fund balance	\$ 872,534	\$ 147,186	\$ 168,475	\$ 1,188,195	\$ 1,108,089

CORPORATION OF THE TOWN OF PELHAM TRUST FUNDS

Statement of Revenue and Expenses and Change in Fund Balances

Year ended December 31, 2022

	Cemetery Care and Maintenance Funds	Bradshaw Estate	Library Trust Funds	Total 2022	Total 2021
Revenue					
Interest	\$ 19,267	\$ 3,322	\$ 3,399	\$ 25,988	\$ 6,853
Realized gain	-	-	(32)	(32)	-
Donations	-	-	67,897	67,897	28,390
Marker fees	7,650	-	-	7,650	3,600
Plot sales	25,387	-	-	25,387	26,238
	52,304	3,322	71,264	126,890	65,081
Expenses					
Purchase of equipment, books, periodicals and misc	-	-	26,384	26,384	1,326
Maintenance	19,267	-	-	19,267	4,823
	19,267	-	26,384	45,651	6,149
Excess of revenues over expenses	33,037	3,322	44,880	81,239	58,932
Fund balance, beginning of year	839,497	143,864	123,595	1,106,956	1,049,157
Fund balance, end of year	\$ 872,534	\$ 147,186	\$ 168,475	\$ 1,188,195	\$ 1,108,089

CORPORATION OF THE TOWN OF PELHAM TRUST FUNDS

Notes to the Financial Statements

December 31, 2022

1. Accounting policies

The financial statements of the Corporation of the Town of Pelham Trust Funds are prepared by management in accordance with Canadian accounting standards for not-for-profit organizations. Significant aspects of the accounting policies adopted are as follows:

(a) Basis of accounting

Sources of revenue and expenses are reported on the accrual basis of accounting. The accrual basis of accounting recognizes revenues as they become available and measurable; expenses are recognized as they are incurred and measurable.

(b) Investments

Investments are recorded at cost.

(c) Financial instruments

Cash, due to Town of Pelham and due from the Town of Pelham are recorded at amortized cost.

(d) Use of estimates

The preparation of the financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the period. Actual results could differ from those estimates.

2. Investments

The total for investments by the trust funds of \$19,719 (2021 - \$19,261) reported on the statement of financial position at cost, have a market value of \$19,719 (2021 - \$19,261) at the end of the year.

3. Due to/from Town of Pelham

The amounts due to/from the Town of Pelham are unsecured, interest bearing with no specific terms of repayment.

4. Statement of cash flows

A statement of cash flows has not been provided as the related information is readily determinable from the financial statements presented.

Section Three:

Statistical Review



The Corporation of the Town of Pelham Statistical Review

- General Statistics
- Unemployment Rate
- Employers in Pelham
- Taxation Statistics
- Corporate Property Tax Payers
- Consolidated Statement of Financial Position
- Consolidated Statement of Financial Position Statistics
- Consolidated Statement of Operations

**The Corporation of The Town of Pelham
Statistical Review
(Unaudited)**

General Statistics

	2022	2021	2020	2019	2018
Households*	7,557	7,400	7,287	7,104	7,064
Population**	18,192	18,192	17,110	17,110	17,110
Municipal Workforce Profile					
Full-time Positions	77	77	76	74	69
Part-time Positions	35	34	36	37	27
Seasonal Employees	50	50	45	52	54
Number of Building Permits Issued	273	237	286	235	280
Total Value of Building Permits Issued	\$ 117,408,659	\$ 132,587,119	\$ 62,695,313	\$ 43,337,503	\$ 68,647,113

*Source: MPAC

**Source: Statistics Canada 2018-2021, MPAC 2017

All other data on this page as per the Town's Financial Information Return

Unemployment Rate for St. Catharines - Niagara Census Metropolitan Area, inclusive of Pelham

	2022	2021	2020	2019	2018
Both Sexes	5.2	9.8	9.8	5.8	6.7
Males	4.8	10.9	10.5	6.7	6.8
Females	5.8	8.7	8.9	4.7	6.5

Source: Statistics Canada, Labour Force Survey, 2022

Top Ten Businesses in Pelham based on aggregate employee number

Niagara Region - Woodlands of Sunset
Willowbrook Nurseries
Sobeys
Lookout Ridge Retirement Homes
Mossimo's
McDonald's
Duliban Insurance Brokers Ltd.
Food Basics
Banyan Community Services - Peninsula Youth Center
Shoppers Drug Mart
Source: Region of Niagara Employment Inventory 2022

**The Corporation of The Town of Pelham
Statistical Review
(Unaudited)**

Taxation Statistics

	2022	2021	2020	2019	2018
Taxable Assessment					
Residential	2,671,780,410	2,616,394,467	2,555,511,770	2,409,606,273	2,291,395,631
Multi-Residential	18,604,000	18,604,000	17,693,000	17,587,500	17,482,000
New Multi-Residential	544,000	544,000	544,000	544,000	-
Commercial	103,551,846	100,241,189	90,345,386	87,823,350	80,870,766
Commercial On-Farm Business	4,700	4,700	4,700	-	-
Commercial Excess/Vacant	10,593,511	4,317,111	1,998,111	2,970,845	3,150,670
Industrial	4,386,700	4,165,800	3,998,000	2,968,951	2,919,272
Industrial On-Farm Business	50,000	50,000	50,000		
Industrial Excess/Vacant	146,100	146,100	146,100	132,825	119,550
Pipeline	17,758,000	17,725,000	17,467,000	16,854,093	16,213,500
Farmland	167,641,933	172,072,933	169,321,433	157,009,692	143,204,190
Managed Forest	3,206,600	3,079,300	2,897,100	2,701,293	1,961,922
Total Taxable Assessment	2,998,267,800	2,937,344,600	2,859,976,600	2,698,198,822	2,557,317,501
Taxy Levy					
Town of Pelham	\$ 16,578,640	\$ 15,678,883	\$ 14,946,495	\$ 13,674,374	\$ 12,530,627
Niagara Region	18,041,313	18,556,474	17,721,535	16,366,191	15,584,260
Education	5,383,228	5,213,533	5,131,790	5,116,884	5,109,284
Total Levy	\$ 40,003,181	\$ 39,448,890	\$ 37,799,820	\$ 35,157,449	\$ 33,224,171
Current Year's Tax Collections*	\$ 40,509,737	\$ 38,624,570	\$ 36,596,141	\$ 34,245,293	\$ 32,285,504
Total Arrears	\$ 2,788,518	\$ 1,663,629	\$ 1,967,288	\$ 1,751,162	\$ 1,761,963
Total Arrears as a Percentage of Current Tax Levy	7.0%	4.2%	5.2%	5.0%	5.3%

*Current Year's Tax Collections represents the cash collections for the year excluding adjustments, payments in lieu of taxes and supplementary assessments.

The Corporation of The Town of Pelham
Statistical Review
(Unaudited)

Top Ten Largest Corporate Property Taxpayers in 2022

- FONTHILL GARDENS INC
- NIAGARA PROPERTY INVESTMENTS INC
- PELHAM PORTFOLIO INC
- 968502 ONTARIO INC
- 4 HIGH STREET INC
- PELHAM TOWN - WELLSRING NIAGARA
- 2004424 ONTARIO INC
- 2385746 ONTARIO INC
- FONTHILL PROPERTIES ULC
- 1254392 ONTARIO LIMITED

% of Total Industrial and Commercial Assessment	39.1%
% of Total Taxable Assessment	1.4%

**The Corporation of The Town of Pelham
Statistical Review
(Unaudited)**

Consolidated Statement of Financial Position

	2022	2021	2020	2019	2018
Financial Assets					
Cash and cash equivalents	\$ 18,163,039	\$ 18,850,877	\$ 15,859,111	\$ 7,848,224	\$ 1,280,672
Taxes receivable	2,788,518	1,663,629	1,967,288	1,751,162	1,761,963
User charges receivable	953,193	967,228	800,453	684,278	613,935
Accounts receivable	6,992,230	6,264,347	4,315,848	5,012,259	5,735,179
Tangible capital assets held for sale	-	-	-	515,697	534,734
Investments in subsidiary	5,659,632	5,594,552	5,492,757	5,393,644	5,383,816
Total financial assets	34,556,612	33,340,633	28,435,457	21,205,264	15,310,299
Financial Liabilities					
Bank indebtedness	900,000	1,033,333	1,166,667	10,294,044	15,960,776
Accounts payable and accrued liabilities	5,834,422	5,005,336	5,676,918	4,726,141	3,922,388
Other Liabilities	2,129,087	2,461,513	2,214,306	1,998,225	2,089,727
Deposits and deferred revenue	399,467	419,537	790,484	851,502	547,392
Deferred revenue- obligatory reserve funds	6,520,304	5,054,470	3,227,028	3,981,023	3,833,187
Long-term debt	28,745,764	31,032,054	33,465,343	32,252,037	30,088,688
Employee benefit obligations	529,504	425,250	404,916	398,503	323,027
Total Financial Liabilities	45,058,548	45,431,493	46,945,662	54,501,475	56,765,185
Net financial assets (net debt)	(10,501,936)	(12,090,860)	(18,510,205)	(33,296,211)	(41,454,886)
Non-financial assets					
Tangible capital assets	146,104,135	140,465,822	134,849,662	132,979,060	135,235,818
Prepaid expenses	669,256	305,566	104,650	518,557	321,743
Total non-financial assets	146,773,391	140,771,388	134,954,312	133,497,617	135,557,561
Accumulated surplus	\$ 136,271,455	\$ 128,680,528	\$ 116,444,107	\$ 100,201,406	\$ 94,102,675

**The Corporation of The Town of Pelham
Statistical Review
(Unaudited)**

Consolidated Statement of Financial Position Statistics

	2022	2021	2020	2019	2018
Acquisition of tangible capital assets, net of construction in process capitalized	\$ 11,709,825	\$ 5,660,168	\$ 3,946,806	\$ 4,158,299	\$ 15,675,398
Net Long-term Debt	\$ 28,745,764	\$ 31,032,054	\$ 33,465,343	\$ 32,252,037	\$ 30,088,688
Per Capita	\$ 1,580.13	\$ 1,705.81	\$ 1,956	\$ 1,885	\$ 1,759
Percentage of Town Tax Levy	173.4%	197.9%	223.9%	235.9%	240.1%
Long-term Debt					
Supported by Taxes	\$ 12,642,977	\$ 17,119,465	\$ 18,404,075	\$ 16,070,519	\$ 12,788,279
Supported by Non-tax Revenue	16,102,788	13,912,589	15,061,268	16,181,518	17,300,409
Net Long-term Liabilities	<u>\$ 28,745,765</u>	<u>\$ 31,032,054</u>	<u>\$ 33,465,343</u>	<u>\$ 32,252,037</u>	<u>\$ 30,088,688</u>
Debt Charges for the Year					
Principal Payments	\$ 2,286,289	\$ 2,433,289	\$ 2,236,694	\$ 1,855,006	\$ 1,816,976
Interest Charges	\$ 866,080	\$ 924,280	\$ 929,241	\$ 937,707	\$ 914,663
Annual Debt Repayment Limit, excluding Treasurer's Adjustments	\$ 2,712,108	\$ 2,656,728	\$ 2,278,215	\$ 2,587,339	\$ 3,475,545
Accumulated Surplus	\$ 136,271,455	\$ 128,680,528	\$ 116,444,107	\$ 100,201,406	\$ 94,102,675
Provincial Debt Repayment Limit as a % of Own-source Revenues	25%	25%	25%	25%	25%
Town Net Debt Charges as a % of Own- source Revenues (Existing Debt Only)	12%	14%	13%	13%	13%

**The Corporation of The Town of Pelham
Statistical Review
(Unaudited)**

Consolidated Statement of Operations

	2022	2021	2020	2019	2018
Revenue by Source					
Taxation	\$ 17,183,515	\$ 16,220,412	\$ 15,724,635	\$ 14,342,049	\$ 13,003,056
User charges	9,071,959	7,965,644	7,168,751	6,576,964	6,066,122
Grants	5,668,326	4,435,549	4,110,579	1,912,212	1,319,945
Contributions from developers	1,861,481	1,916,379	2,083,217	2,168,354	2,118,168
Contributed tangible capital assets	-	5,775,896	4,092,908	-	136,505
Other	1,722,550	1,201,872	890,208	1,362,205	1,519,085
Equity earnings in subsidiary	146,000	142,153	99,113	63,059	123,087
Gain on disposal of tangible capital assets and assets held for sale	96,848	13,586	6,394,140	3,945,364	295,500
Total revenue by source	35,750,679	37,671,491	40,563,551	30,370,207	24,581,468
Expense by Function					
General government	4,397,503	4,200,643	3,950,174	3,472,230	3,520,358
Protection to persons and property	2,258,046	2,219,754	2,056,453	1,960,146	1,912,943
Transportation services	6,587,938	6,007,186	5,929,468	6,481,990	6,821,947
Environmental services	6,058,908	5,545,852	5,283,920	4,863,889	5,373,591
Health services	118,573	107,328	117,052	117,015	114,074
Recreation and culture services	7,985,727	6,715,269	6,400,982	6,725,057	6,155,062
Planning and development	753,057	639,038	582,801	651,149	585,762
Total expenses by function	28,159,752	25,435,070	24,320,850	24,271,476	24,483,737
Annual Surplus	7,590,927	12,236,421	16,242,701	6,098,731	97,731
Accumulated surplus, beginning	128,680,528	116,444,107	100,201,406	94,102,675	94,004,944
Accumulated surplus, ending	\$ 136,271,455	\$ 128,680,528	\$ 116,444,107	\$ 100,201,406	\$ 94,102,675
Analysis of Expenses by Object					
Salaries and Wages	\$ 10,423,692	\$ 9,211,093	\$ 8,616,362	\$ 8,501,131	\$ 7,969,184
Long term debt interest	982,220	924,280	929,241	937,707	914,663
Materials	3,891,958	3,079,744	3,232,968	3,342,740	3,699,352
Contracted services	6,707,502	6,228,834	5,652,634	5,150,691	5,719,633
Rents & Financials	178,909	142,815	196,627	437,491	386,651
External transfers to others	44,500	35,350	11,791	23,668	23,002
Amortization of tangible assets	5,930,971	5,812,954	5,681,227	5,878,048	5,771,252
Total expenses by object	\$ 28,159,752	\$ 25,435,070	\$ 24,320,850	\$ 24,271,476	\$ 24,483,737



**Inquires related to this report and requests for alternate formats
can be directed to:**

The Corporation of the Town of Pelham
Attention: Corporate Services Department
Town of Pelham, Municipal Building
P.O. Box 400, 20 Pelham Town Square
Fonthill, Ontario
L0S 1E0

Subject: Town of Pelham 2023 Pavement Condition and Roads Need Study

Recommendation:

BE IT RESOLVED THAT Council receive Report #2023-0134 Town of Pelham 2023 Pavement Condition and Roads Need Study, for information.

Background:

Applied Research Associates Inc. (ARA) was retained by the Town of Pelham to conduct pavement condition assessments for a road network comprising some 628 inventory sections within the town. (See Appendix A – 2023 Roads Needs Study). Approximately 41 percent (99 km) of the road network is surfaced with asphalt concrete, and the remaining 59 percent (145 km) is surfaced with a single or double surface treatment. The pavement area of the network totals 1,514,904 m².

The scope of work for the assignment included preparation of a work plan; verification of the road inventory; roadway condition survey; construction history update; pavement performance modeling; maintenance and resurfacing need analysis; prioritization analysis and program funding levels; and reporting.

A total of 628 road inventory sections with an overall centre line length of approximately 244 km were included in the study. The roadway sections varied in length from about 8 to 2,147 m. These sections typically represent a road section and are in some cases repeated for different pavement types within a section. A visual pavement condition survey was conducted to establish the Pavement Condition Index (PCI) of each pavement section based on MTO SP-024 for asphalt concrete surface and MTO SP-021 for surface-treated pavement. The fieldwork was completed in the spring of 2023.

Analysis:

All of the pavement sections in the Pelham Road network were inspected in accordance with MTO procedures. Based on the results of the evaluation the average PCI of the High-Class Bituminous Roads (HCB) was 75. The average PCI for

the Lower-Class Bituminous Roads (LCB) was 60. This resulted in an overall network PCI (using a weighted average) of 65.

High-Class Bituminous Roads (HCB) are often found in urban, semi-urban and rural areas with high volume of traffic while Lower-Class Bituminous Roads (LCB) are found in rural areas. In comparison with the Pavement Condition Study conducted in 2019, the average PCI of the High-Class Bituminous Roads (HCB) reduced from 77 to 75. The average PCI for the Lower-Class Bituminous Roads (LCB) reduced from 66 in 2019 to 60 in 2023. The overall network PCI (using a weighted average) reduced from 69 in 2019 to 65 in 2023. See Figure 1 for PCI Rating Distribution Comparison and Figure 2 for PCI Surface Type Comparison.

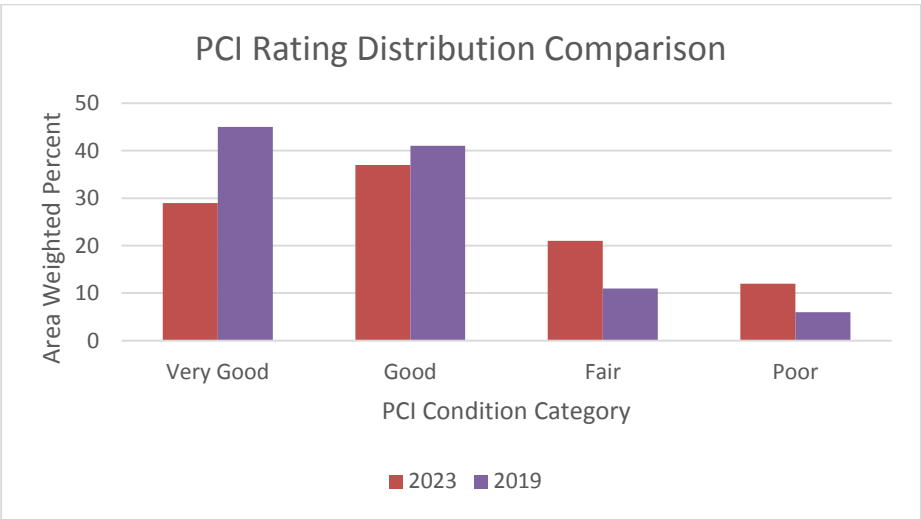


Figure 1: PCI Rating Distribution Comparison

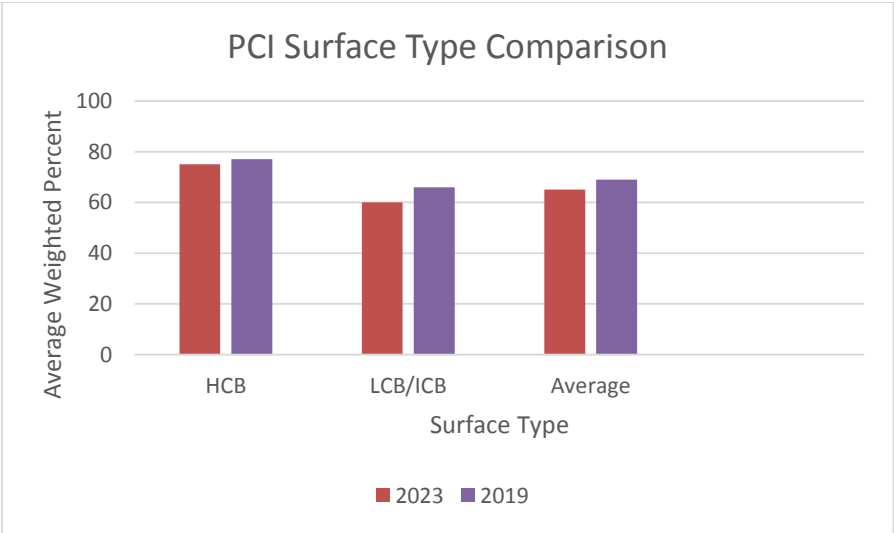


Figure 2: PCI Surface Type Comparison

All roadways will deteriorate over time. Deterioration is a combination of load-related effects (traffic) and environmental-related effects (moisture, freeze/thaw, thermal movements, etc.). The rate of deterioration will depend on the number and magnitude of the loading and the impact of environmental effects on the pavement structure materials and subgrade. While the focus of the pavement management system is to provide timely intervention to address pavement distress in a cost-effective manner, eventually, it becomes necessary to reconstruct the pavement. In order to cost-effectively maintain a pavement network, it is necessary to strike a balance between resurfacing and reconstruction. If an agency continues to use resurfacing as the primary strategy for poorly performing pavements, either the service life of the treatment will get shorter and shorter or the magnitude of the treatment, and hence the cost will have to increase to maintain a reasonable service life. Eventually, all pavements will require a more significant treatment such as reconstruction.

The overall condition of the Town of Pelham Road network is good with a current average network-weighted PCI of 65. The percentage of roadways in the entire network in the very good category (PCI > 75) is 29 percent. The percentage of roadway areas in the "poor" category (PCI less than 50) is 12 percent. The consultant's report recommends that the Town consider adopting a formal pavement preservation program to assist in keeping roadways in good condition. This would require an evaluation of appropriate pavement preservation techniques and trigger values and a budget dedicated to pavement preservation. Many agencies have adopted this approach and have found that by using timely pavement preservation techniques, they are able to improve their overall network condition and then use the cost savings to begin to address their reconstruction backlog.

Implementation of a formal pavement preservation program has been a major priority for many agencies over the past 10 to 15 years. With mounting priorities to improve the level of service for the transportation infrastructure coupled with stagnant or reducing budgets, a simple rehabilitation and capital program has been recognized as sufficient to address the increasing backlog of work. A pavement preservation program focuses on "keeping good roads good" as a first priority over roadway expansion, rehabilitation, and reconstruction. It consists of the application of relatively low-cost treatments to roads that are still in fair to good condition above the pavement condition index value that would trigger rehabilitation, i.e. 60 out of 100. These treatments are usually restricted to pavements with condition ratings of 65 to 75 with low severity distresses and extents as a first priority. Once all of the immediate needs (this year) activities are funded the remaining funding is used for the traditional rehabilitation program followed by more expensive reconstruction work.

The financial considerations section in this report reviews the current level of funding as well as anticipated levels of investment to maintain the road network.

Financial Considerations:

There are no direct financial implications with respect to this report given that it is a report received for information only. Funding scenarios have been identified below which may impact future capital budgets.

The first analysis completed for the Town estimates the necessary budget to maintain the network in the ideal condition. This "needs analysis" assumes an unlimited budget is available and will perform all resurfacing and reconstruction actions necessary to meet the performance goals. This means that all pavements qualified for resurfacing are selected for treatment when they reach the critical PCI level of 60 out of 100 and that all roads qualifying for reconstruction are reconstructed once they reach a minimum PCI of 45. This type of analysis is used to estimate the backlog of work and help estimate the necessary budget required to improve the network over the long term. The result of the needs analysis is summarized in Table 2-11 and in Figure 2-15 of the consultant's report (see Appendix A). The unrestricted budget would increase the network average PCI from 65 in 2023 to 85 in 2033 and require an average annual budget of about \$10.5 million.

A second analysis was completed based on the current approved capital budget for road resurfacing and reconstruction of \$1 M per year and assuming that this level of investment will continue over the next 10 years. The results are provided in Table 2-12 and Figure 2-16 of the consultant's report (see Appendix A). Over the 10 years, this budget would result in a 2033 average network PCI of 30.

A third analysis was completed based on maintaining the current network average PCI of 65. The results of the analysis are presented in Table 2-13 and Figure 2-17 of the consultant's report (see Appendix A). This scenario would require an annual budget for road resurfacing and reconstruction of approximately \$6 million over the next 10 years.

Finally, a fourth analysis was completed based on upgrading and maintaining the current network average of network PCI to an overall average of 72. The results of the analysis are presented in Table 2-14 and Figure 2-18 of the consultant's report (see Appendix A). This scenario would require an annual budget for road resurfacing and reconstruction of approximately \$7.4 million.

The above analysis demonstrates that even at the current approved level of investment in the road network the result will be poorer road conditions, higher operational maintenance costs, increased risk to the Town, and lower levels of service.

Alternatives Reviewed:

There are no alternatives for review as this is a report for information purposes only.

Strategic Plan Relationship: Infrastructure Investment and Renewal

Maintaining a safe and reliable road network is critical to the Town of Pelham to ensure the safe and efficient movement of all forms of transportation. Proper maintenance and investment in road infrastructure will ensure that the condition of our road network is sustained.

Consultation:

There was a consultation with the Corporate Services Department in the preparation of this report.

Other Pertinent Reports/Attachments:

Appendix A – Town of Pelham 2023 Roads Needs Study

Prepared by:

Gimuel Ledesma, C.Tech.,rcji
Engineering Technologist

Recommended by:

Jason Marr, P. Eng.
Director of Public Works

Prepared and Submitted by:

David Cribbs, BA, MA, JD, MPA
Chief Administrative Officer

FINAL REPORT

2023 Roads Needs Study

Town of Pelham

Prepared for:

Town of Pelham
20 Pelham Town Square
Fonthill, ON L0S 1E0

Prepared by:

Applied Research Associates, Inc.
Transportation Sector
1222 Fewster Drive, Unit 7
Mississauga, Ontario L4W 1A1
(416) 621-9555



Final Report

2023 Roads Needs Study

Town of Pelham

ARA Project Number: 005191

Prepared for:

Town of Pelham
20 Pelham Town Square
Fonthill, ON L0S 1E0

Prepared by:

Applied Research Associates, Inc.
1222 Fewster Drive, Unit 7
Mississauga, Ontario L4W 1A1
(416) 621-9555

May 25, 2023

Revised June 14, 2023



Table of Contents

Table of Contents	ii
1. Introduction	3
2. Approach	3
2.1 Work Plan	4
2.2 Roadway Inventory and Construction History.....	4
2.3 2023 Pavement Condition Survey Results.....	9
2.4 Associated Feature Survey	17
2.5 Pavement Performance Modelling.....	17
2.6 Long Term Pavement Condition and Network Needs Forecast (10 Year Plans).....	19
2.7 Short-Term Pavement Needs Forecast.....	26
3. Summary	28

- Appendix A - Construction History Update
- Appendix B - Detailed Condition Rating
- Appendix C - Associated Features
- Appendix D - 10 Year Forecast and Capital Program
- Appendix E - Short Term Forecast

GLOSSARY OF ABBREVIATIONS

- HCB - high class bituminous pavement
- LCB - low class bituminous pavement
- MTO - Ministry of Transportation Ontario
- PAM - pavement asset manager (software application)
- PCI - pavement condition index
- PMS - pavement management system
- PNV - pavement network value
- PPI - pavement priority index
- RC - reconstruction
- RCR - ride condition rating
- RH - rehabilitation
- RS - resurfacing

1. Introduction

Applied Research Associates Inc. (ARA) was retained by the Town of Pelham to conduct pavement condition assessments for a road network comprising some 628 inventory sections within the Town. Approximately 41 percent (99 kms) of the road network is surfaced with asphalt concrete, and the remaining 59 percent (145 kms) is surfaced with a single or double surface treatment. The pavement area of the network totals 1,514,904 m². The map of the Town road network is shown in Figure 1-1.

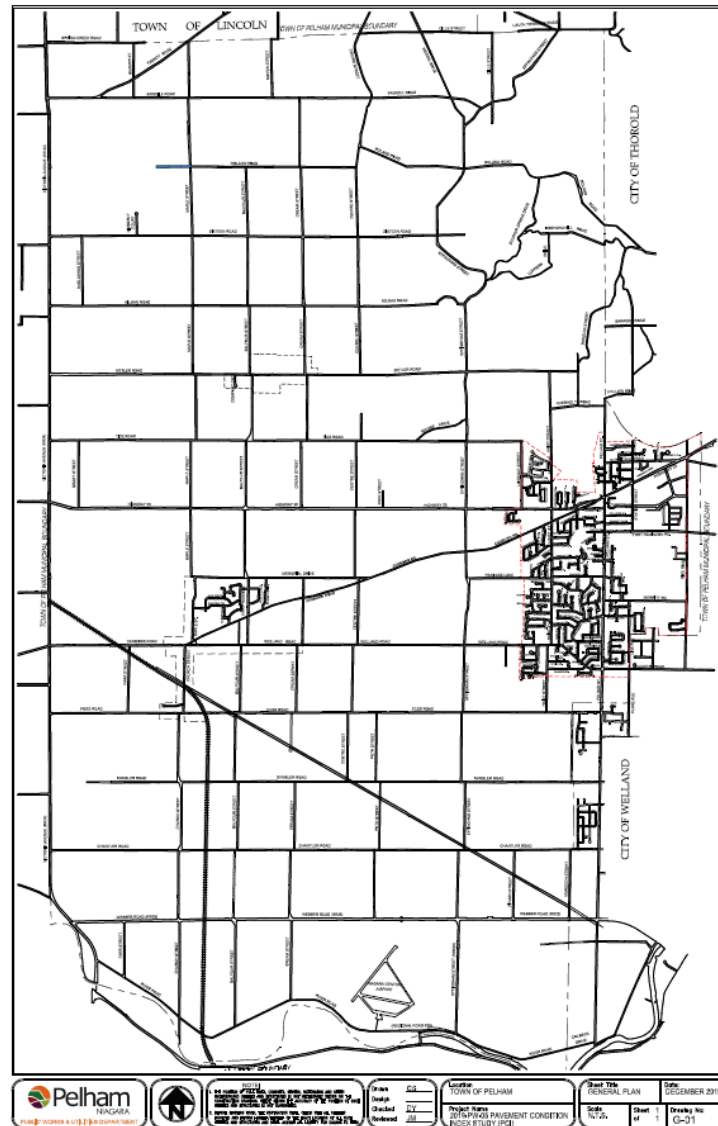


Figure 1-1. Road Sections Included in the 2023 Pavement Condition Evaluation

2. Approach

The scope of this assignment included the following tasks:

- Preparation of a work plan;
- Verification of the road inventory;

- Roadway condition survey;
- Construction history update;
- Pavement performance modelling;
- Maintenance and resurfacing needs analysis;
- Prioritization analysis and program funding levels; and
- Reporting.

2.1 Work Plan

The field program for this project is summarized as follows:

- 1) A total of 628 road inventory sections with an overall centreline length of approximately 244 km were included in the study. The roadway sections varied in length from about 8 to 2,147 m. These sections typically represent a road section and are in some cases repeated for different pavement types within a section. The SectionID are unique identifiers used by the Town's pavement management system.
- 2) A visual pavement condition survey was conducted to establish the Pavement Condition Index (PCI) of each pavement section based on MTO SP-024 for asphalt concrete surface and MTO SP-021 for surface treated pavement. The fieldwork was completed in the month of April and May of 2023.
- 3) Summarize the data output for each Road ID using the following fields:
 - a. Road section;
 - b. Road name; and
 - c. Pavement Condition Index (PCI).
- 4) Update the construction history information for each roadway section where available and utilize this information to develop pavement deterioration models for various surface types.
- 5) In consideration of the pavement condition rating, construction history and observed distress types, extents and severities, establish decision tree logic to assist in identifying appropriate maintenance and rehabilitation activities for the Town's roadway network.
- 6) Review and recommend prioritization procedures for roadway maintenance and rehabilitation needs.
- 7) Summarize the results of the field testing and provide in electronic format.

2.2 Roadway Inventory and Construction History

The Town of Pelham has divided the road network database into a logical inventory based on the road sections. The network inventory was further subdivided into manageable pavement management sections based on the pavement type. These sections are identified by a Section ID.

A review of the road inventory and construction history was performed. The activities for this task consisted of both a desktop scan and visual field review. Any potential deviations or concerns were flagged for further verification by the town and the issues were resolved prior to the survey. Based on the review, one pavement section was found to overlap another section and was removed, 15

pavement sections were identified as having incorrect section lengths and areas, and 43 sections were identified as having incorrect road from and to designations. These pavement sections along with their original and updated lengths, areas, and from/to designations are shown in Table 2-1, Table 2-2 and Table 2-3.

Table 2-1. Sections Removed from Inventory.

Section ID	Name	From	To
505.05	Beckett Crescent	Darby Lane	Beckett Crescent

Table 2-2. Sections With Updated Length and Area.

Section ID	Name	From	To	Original Length (m)	Original Area (m ²)	Updated Length (m)	Updated Area (m ²)
113.04	Cream Street	Tice Road	Highway 20 (RR20)	518	3,419	1,026	6772
206.01	Welland Road	Canboro Road	Baxter Lane	903	5,870	136	884
206.02	Welland Road	Baxter Lane	Garner Avenue	903	5,870	633	4,115
322.04	Tanner Drive	Wilson Crossing	Wilson Crossing	105	683	84	546
322.05	Tanner Drive	Wilson Crossing	End	105	683	43	280
416.01	Peachtree Park	Peachtree Park	Peachtree Park	58	377	458	2,977
416.02	Peachtree Park	Highway 20 (RR20)	Peachtree Park	458	2,977	58	377
415.031	Station Street	Summersides Boulevard	College Street	375	2,438	131	852
429.02	Pelham Town Square	Pelham Town Square	Private Access	259	1,684	175	1,138
498.01	Townsend Circle	Welland Road	End	62	403	85	553
603.03	Brewerton Boulevard	Buckley Terrace	Abbott Place	96	624	102	663
641.01	Wilson Crossing	Tanner Drive	Tanner Drive	558	4,743	450	3,825
642.01	Abbott Place	Brewerton Boulevard	Abbott Place	636	4,134	91	592
642.02	Abbott Place	Abbott Place	Kline Crescent	636	4,134	94	611
642.03	Abbott Place	Kline Crescent	Abbott Place	636	4,134	449	2,919

Table 2-3. Sections With Updated From and To Designations

Section ID	Name	Original From Location	Original To Location	Updated From Location	Updated To Location
122.06	Kilman Road	Centre Street	Centre Street	Cream Street	Centre Street
122.08	Kilman Road	Centre Street	Centre Street	Centre Street	Effingham Street
123.03	Metler Road	Maple Street	Maple Street	Maple Street	Comfort Court
123.04	Metler Road	Balfour Street	Balfour Street	Comfort Court	Balfour Street
123.06	Metler Road	Balfour Street	Balfour Street	Balfour Street	Cream Street
124.15	Haist Street	Pancake Lane	Pancake Lane	Pancake Lane	Bigelow Crescent
129.21	Pelham Street	Spruceside Crescent	Spruceside Crescent	Spruceside Crescent	Homestead Boulevard
130.06	Tice Road	Maple Street	Maple Street	Maple Street	Balfour Street
130.07	Tice Road	Cream Street	Cream Street	Cream Street	Centre Street
134.02	Sawmill Road	Maple Street	Maple Street	Beamer Street	Maple Street
134.04	Sawmill Road	Maple Street	Maple Street	Maple Street	Moyer Street
201.01	Memorial Drive	Balfour Street	Balfour Street	Maple Street	Balfour Street
201.02	Memorial Drive	Balfour Street	Balfour Street	Balfour Street	Sunset Drive
201.05	Memorial Drive	Centre Street	Centre Street	Cream Street	Centre Street
206.04	Welland Road	Balfour Street	Balfour Street	Balfour Street	Cream Street
206.05	Welland Road	Cream Street	Cream Street	Cream Street	Centre Street
206.06	Welland Road	Centre Street	Centre Street	Centre Street	Effingham Street
206.12	Welland Road	Haist Street	Haist Street	Haist Street	Mussari Court
206.19	Welland Road	Woodside Square	Woodside Square	Woodside Square	Hunter's Court
207.06	Foss Road	Balfour Street	Balfour Street	Balfour Street	Cream Street

Section ID	Name	Original From Location	Original To Location	Updated From Location	Updated To Location
207.08	Foss Road	Centre Street	Centre Street	Cream Street	Centre Street
207.10	Foss Road	Centre Street	Centre Street	Centre Street	Poth Street
211.05	Sumbler Road	Poth Street	Poth Street	Centre Street	Poth Street
211.06	Sumbler Road	Poth Street	Poth Street	Poth Street	Effingham Street
211.08	Sumbler Road	Effingham Street	Effingham Street	Effingham Street	Pelham Boundary
322.03	Tanner Drive	Wilson Crossing	Wilson Crossing	Cooper Court	Wilson Crossing
322.05	Tanner Drive	Wilson Crossing	Wilson Crossing	Wilson Crossing	End
404.06	Hurricane Road	Parkdale Crescent	Parkdale Crescent	Parkdale Crescent	Scottdale Court
416.02	Peachtree Park	Peachtree Park	Peachtree Park	Highway 20 (RR20)	Peachtree Park
427.03	Elizabeth Drive	Alan Crescent	Alan Crescent	Highland Avenue	Alan Crescent
435.02	Concord Street	Oakridge Boulevard	Oakridge Boulevard	Vinemount Drive	Oakridge Boulevard
435.03	Concord Street	Oakridge Boulevard	Oakridge Boulevard	Oakridge Boulevard	Evelyn Court
435.04	Concord Street	Oakridge Boulevard	Oakridge Boulevard	Evelyn Court	Oakridge Boulevard
438.03	Terrace Heights Court	Terrace Heights Court	Terrace Heights Court	Terrace Heights Court	End
466.01	Forest Hill Crescent	Woodstream Boulevard	Woodstream Boulevard	Woodstream Boulevard	Whitehall Gate
466.03	Forest Hill Crescent	Woodstream Boulevard	Woodstream Boulevard	Greenvale Court	Woodstream Boulevard

Section ID	Name	Original From Location	Original To Location	Updated From Location	Updated To Location
476.01	Spruceside Crescent	Pelham Street	Pelham Street	Fallingbrook Drive	Pelham Street
476.09	Spruceside Crescent	Pelham Street	Pelham Street	Fallingbrook Drive	Pelham Street
479.01	Fallingbrook Drive	Spruceside Crescent	Spruceside Crescent	Spruceside Crescent	Brookbank Crescent
479.03	Fallingbrook Drive	Spruceside Crescent	Spruceside Crescent	Brookbank Crescent	Spruceside Crescent
483.01	Woodside Square	Welland Road	Welland Road	Welland Road	Meadowbrook Lane
483.03	Woodside Square	Welland Road	Welland Road	Meadowbrook Lane	Welland Road
500.05	Quaker Road	Line Avenue	West Limit	Line Avenue	East Limit

The review also identified 20 sections of roadway assumed by the Town since the previous 2019 road needs study as well as 3 existing roadway section that was not in the roads database. These sections, shown in Table 2-4, were added to the database and a field visit was completed to verify the physical attributes of the sections.

Table 2-4. New Sections Added to the Road Inventory Database

Section ID	Name	From	To
124.08	Haist Street	Strathcona Drive	Concord Street
202.01	Pickwick Place	Pancake Lane	End
415.032	Station Street	College Street	Emmett Street
646.01	Wellspring Way	Highway 20	Meridian Way
646.02	Wellspring Way	Meridian Way	Summersides Boulevard
648.01	Meridian Way	Wellspring Way	End
648.02	Meridian Way	Rice Road (RR54)	Wellspring Way
656.01	Lametti Drive	Port Robinson Road	Bergenstein Crescent
656.02	Lametti Drive	Bergenstein Crescent	Marissa Street

Section ID	Name	From	To
656.03	Lametti Drive	Marissa Street	Riley Avenue
656.04	Lametti Drive	Riley Avenue	Bergenstein Crescent
656.05	Lametti Drive	Bergenstein Crescent	Summersides Boulevard
657.01	Bergenstein Crescent	Lametti Drive	Marissa Street
657.02	Bergenstein Crescent	Marissa Street	Riley Avenue
657.03	Bergenstein Crescent	Riley Avenue	Lametti Drive
658.01	Marissa Street	Lametti Drive	Bergenstein Crescent
659.01	Riley Avenue	Lametti Drive	Bergenstein Crescent
660.01	Summersides Boulevard	Rice Road (RR54)	Wellspring Way
660.02	Summersides Boulevard	Wellspring Way	Lametti Drive
660.03	Summersides Boulevard	Lametti Drive	Susan Drive
660.04	Summersides Boulevard	Susan Drive	Station Street
644.01	Braydon Way	Homestead Boulevard	Emily Court
644.02	Braydon Way	Emily Court	Mason Drive

In 2019, typical pavement performance models were developed for the general categories of “construction/reconstruction” and “rehabilitation” for each of the pavement surface types including low class bituminous (LCB) and high class bituminous (HCB).

The pavement performance models developed in 2019 were then used in conjunction with the current pavement condition ratings to determine the expected model age of each roadway section. This age was then compared to the present age based on the construction history provided. If the difference between the present age from the PMS system and the model age was more than 5 years, the model age was then assigned to the section as the most recent construction year. If the difference was less than 5 years, then the age provided in the construction history was assigned as the most recent construction year.

The detailed construction history information is provided in Appendix A.

2.3 2023 Pavement Condition Survey Results

In 2023, all of the pavement sections provided for our use in the road network were inspected in accordance with MTO procedures. A snapshot of the Town of Pelham’s PCI on a color coded map is shown in Figure 2-1, and Figure 2-2 shows a zoomed in Pelham town centre PCI color coded map.

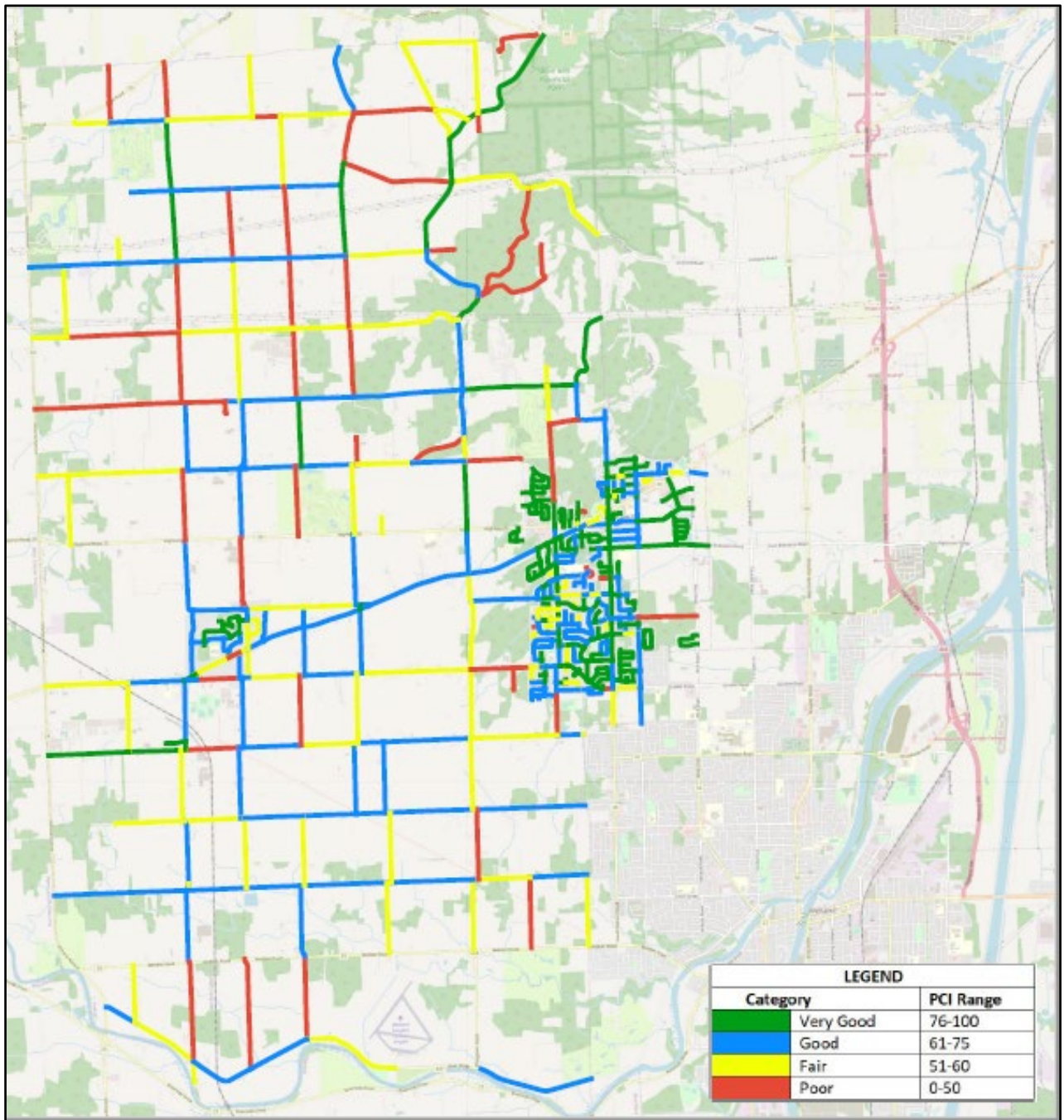


Figure 2-1. Town of Pelham Color Coded Map

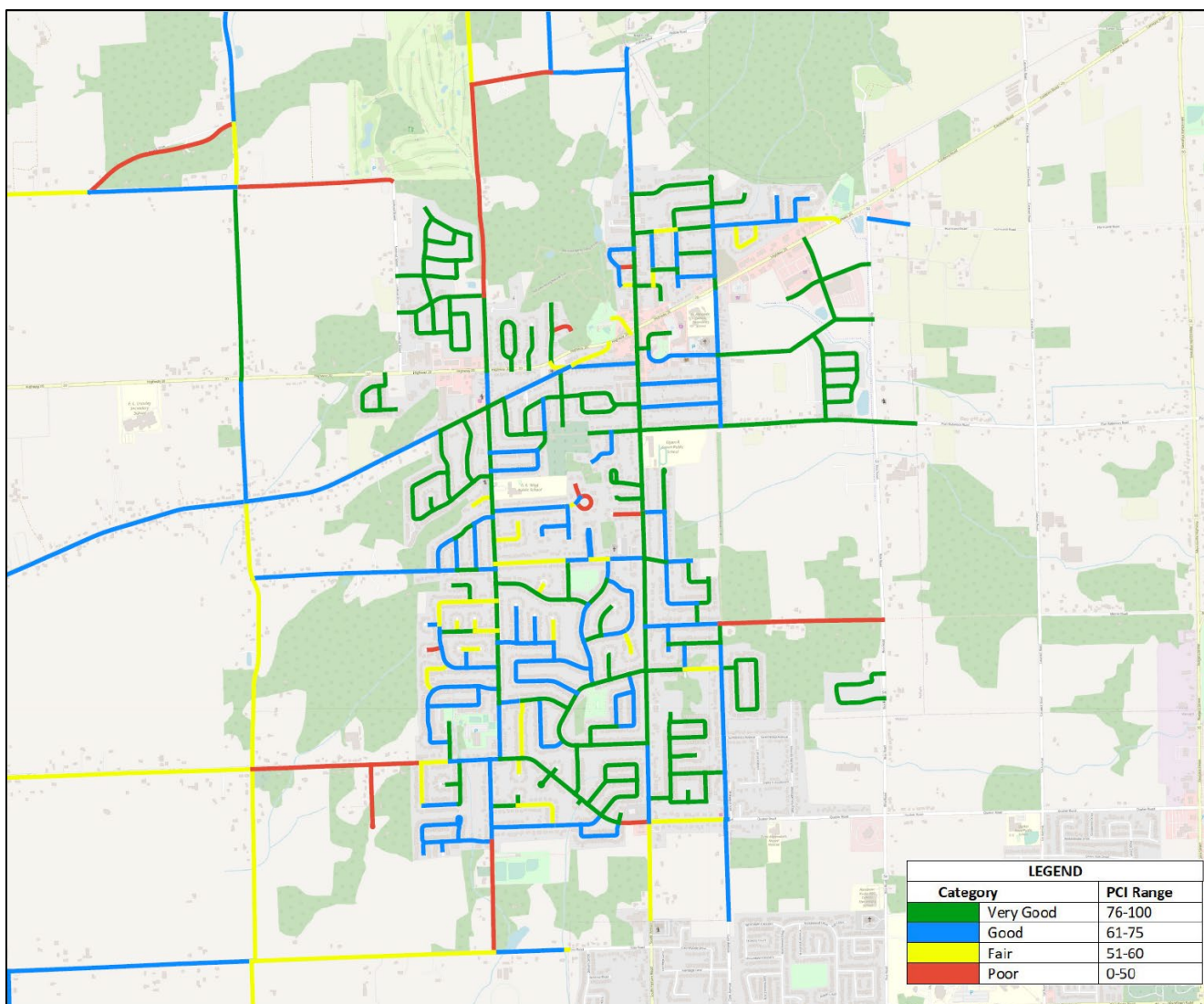


Figure 2-2. Pelham Town Centre PCI Map

A summary of the 2023 PCI by pavement surface type is provided in Table 2-5. The PCI values by section are provided in Appendix B.

Table 2-5. Summary of 2023 PCI by Pavement Surface Type.

Surface Type	Mean	Range
HCB	75	40-100
LCB/ICB	60	41-93
All Surfaces (Weighted average)	65	

The distribution of ratings for the entire section in the network is shown in Figure 2-3 and Figure 2-5. From Figure 2-4, the pavement sections in the very good condition category have dropped approximately sixteen percent and four percent in the good category from 2019 to 2023.

The detailed condition ratings for each pavement section is provided in Appendix B. The ranges of PCI for each condition category are provided in Table 2-6.

Table 2-6. Pavement Condition Distribution Ranges.

PCI Range	Condition
76 - 100	Very Good
61 - 75	Good
51 - 60	Fair
0 - 50	Poor

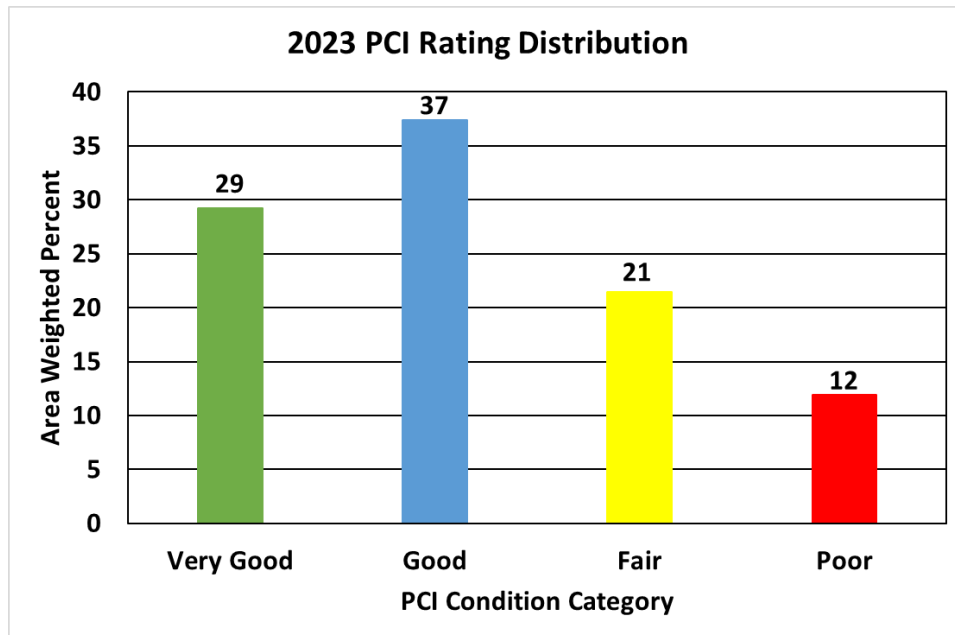


Figure 2-3. Condition Bin Rating Distribution of PCI for all Pavement Sections Surveyed in 2023.

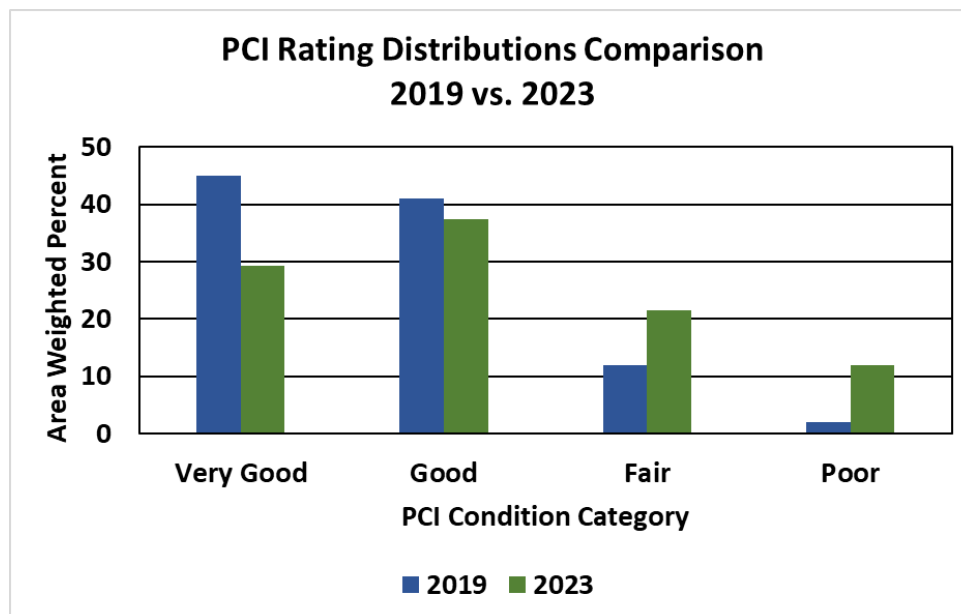


Figure 2-4. Condition Bin Rating Distribution Comparison of PCI 2019 vs. 2023

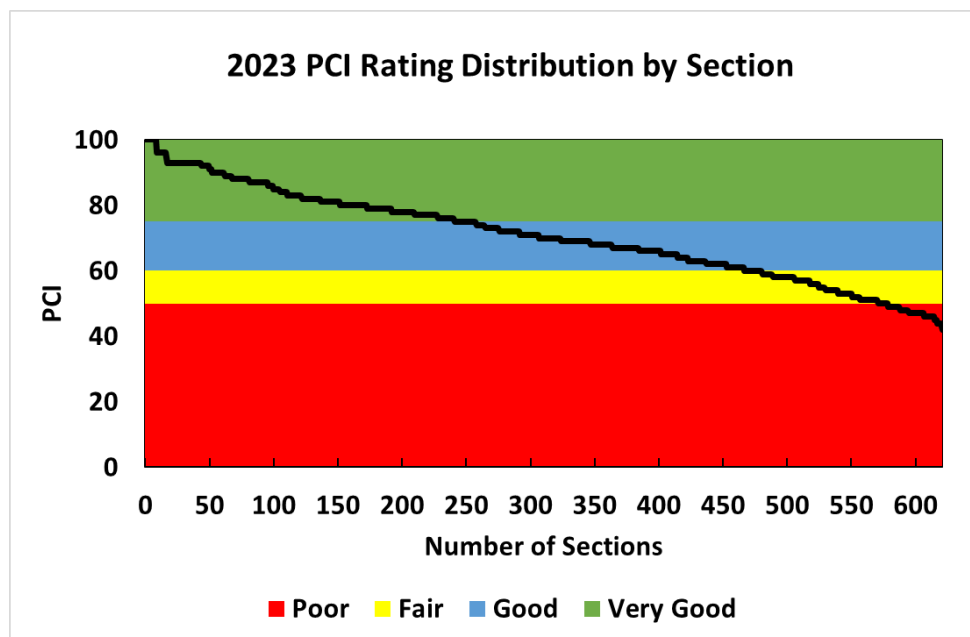


Figure 2-5. Complete Distribution of PCI for Pavement Sections.

From the above plots, it can be seen that approximately 21 percent of the sections inspected were considered to be in fair condition and approximately 12 percent of the sections are considered to be in poor condition.

A detailed analysis of the distress deduct values was completed. For this analysis, the deduct values for each observed distress for each section was determined. This value was then multiplied by the area of the pavement section to achieve the weighted deduct coefficient. These coefficients for each distress type were then summed over the entire area of the network to determine the distress condition influence for the entire network. The top 5 distresses for each pavement type along with the percent influence on the total deduct value for each pavement type are shown in Table 2-7.

Table 2-7. Distress Deduct Influence by Pavement Surface Type.

HCB		LCB	
Raveling	20.5	Distortion	18.0
Distortion	19.6	Alligator	17.6
Rutting	9.6	Rutting	14.4
Longitudinal Wheel Track Alligator	8.2	Edge Cracking	11.0
Longitudinal Wheel Track	8.1	Loss of Cover Aggregate	10.5

Any pavement maintenance and rehabilitation program that concentrates on improving the distresses that most influence the pavement condition rating would increase the overall network average PCI.

Photographs of the typical condition of the pavements of various surface types are provided in Figure 2-6 through Figure 2-11.



Figure 2-6. Section 420.07, Canboro Road, from Effingham Street to Oakridge Boulevard – HCB (Good Condition, PCI = 72)



Figure 2-7. Section 206.06, Welland Road, from Centre Street to Effingham Street – HCB (Fair Condition, PCI = 56)



Figure 2-8. Section 456.01, Beechnut Court, from Berkwood Place to End – HCB (Poor Condition, PCI = 50)



Figure 2-9. Section 211.04, Sumbler Road, from Cream Street to Centre Street – LCB (Good Condition, PCI = 70)



Figure 2-10. Section 114.06, Roland Road, from Effingham Street to Sulphur Springs Drive – LCB (Fair Condition, PCI = 54)



Figure 2-11. Section 121.01, Luffman Drive, from Sulphur Spring Drive to Orchard Hill Road – LCB (Poor Condition, PCI = 46)

2.4 Associated Feature Survey

Secondary assets of the road network maintained by the Town were also inspected during the survey. Major associated features encountered on the network included: signs, culverts, bridges, curbs, ditches, guide rails, railway crossings, shoulders and sidewalks. A visual inspection was conducted and a condition rating was determined to provide a general condition of the associated feature and to summarize any potential hazards or other safety issues. It should be noted that, the inspections of the associated features were conducted from ground level without the use of any specialized equipment and specific published guidelines. The condition rating was broken into a five point scale rating which included: very good (VG), good (G), fair (F), poor (P) and very poor (VP). This rating does not replace a detailed associated feature survey and evaluation. A detailed data report with roadway name, location, associated feature category, and condition rating is provided in Appendix C.

2.5 Pavement Performance Modelling

All roadways will deteriorate over time. Deterioration is a combination of load related effects (traffic) and environmental related effects (moisture, freeze/thaw, thermal movements, etc.). The rate of deterioration will depend on the number and magnitude of the loading and the impact of environmental effects on the pavement structure materials and subgrade. While the focus of the pavement management system is to provide timely intervention to address pavement distresses in a cost-effective manner, eventually, it becomes necessary to reconstruct the pavement. In order to cost-effectively maintain a pavement network, it is necessary to strike a balance between resurfacing and reconstruction. If an agency continues to use resurfacing as the primary strategy for poorly performing pavements, either the service life of the treatment will get shorter and shorter or the magnitude of the treatment, and hence the cost, will have to increase to maintain a reasonable service life. Eventually, all pavements will require a more significant treatment such as reconstruction.

Deterioration models developed for the 2019 Road Needs Study were used for both the constructed/reconstruction and rehabilitated pavements for the asphalt concrete sections and surface treated sections. Figure 2-12 shows the deterioration models for major rehabilitation and Figure 2-13 for resurfacing of the pavements.

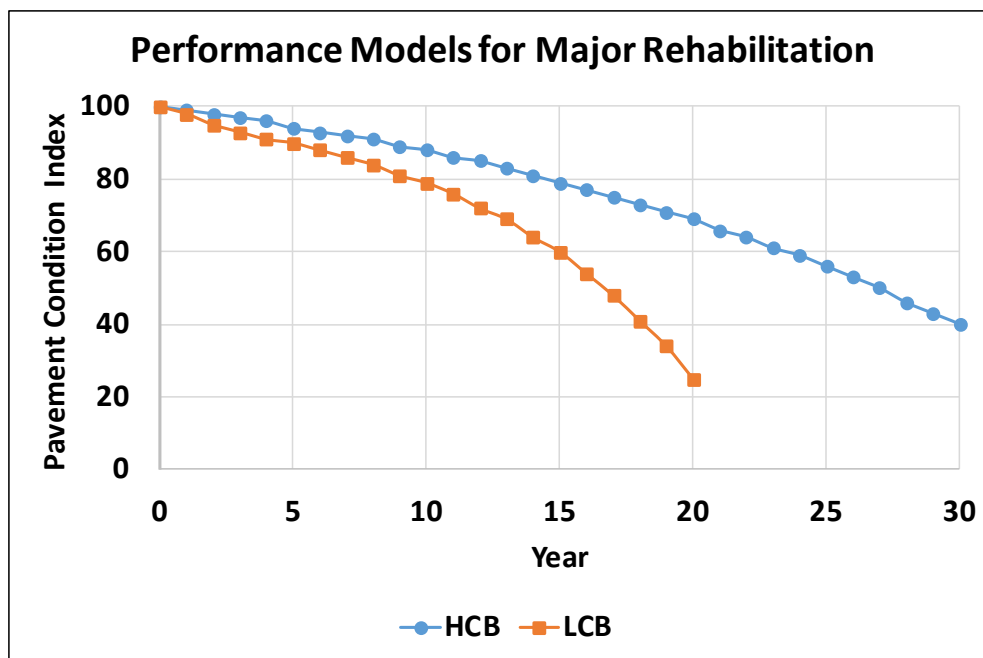


Figure 2-12. Performance Models for Major Rehabilitation.

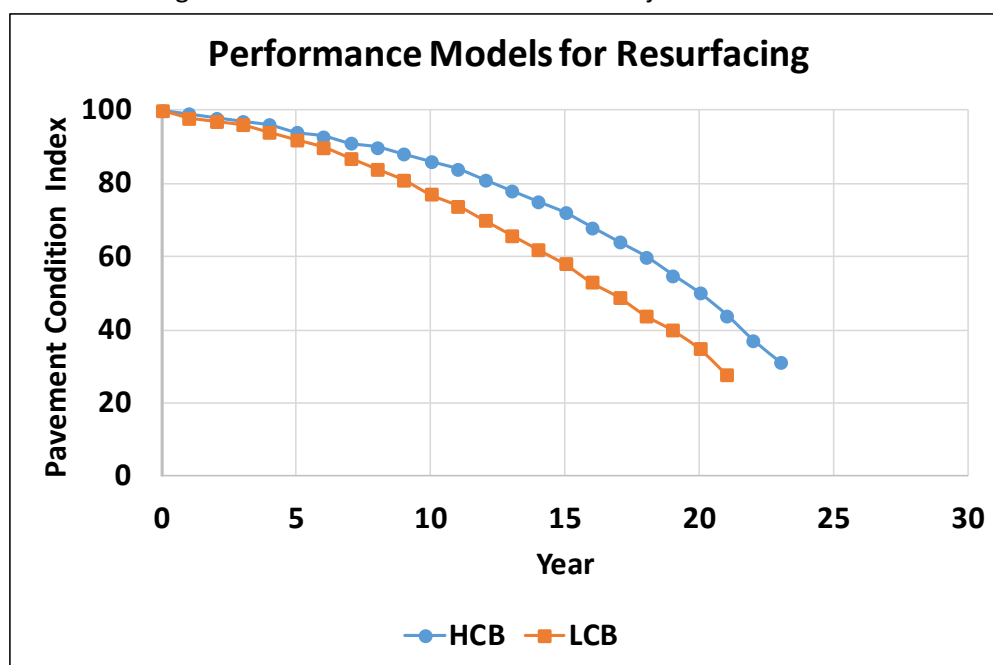


Figure 2-13. Performance Model for Resurfacing.

Based on these models, the average life to the reconstruction trigger value (PCI = 45) and the resurfacing trigger value (PCI = 60) are provided in Table 2-8.

Table 2-8. Average Model Life to Major Rehabilitation and Resurfacing by Pavement Surface Type

Surface Type	Major Rehabilitation	Resurfacing
HCB	30	18
LCB	18	14

Major rehabilitation does not necessarily entail removal and replacement of the pavement layers but may consist of in-place pulverization and new asphalt or chip seal or similar activities. Resurfacing activities may include mill and overlay for HCB and placement of a new chips seal for LCB.

The performance models were then used in conjunction with the pavement section construction history to determine when the pavements will reach a critical condition rating that would trigger maintenance, resurfacing or reconstruction action.

2.6 Long Term Pavement Condition and Network Needs Forecast (10 Year Plans)

In order to develop a pavement condition and future investment needs forecast, the performance models are used in conjunction with trigger values to initiate an action to maintain or improve the condition of the pavement. Longer-term forecasts are typically based on the pavement condition index values. Shorter-term forecasts, i.e. actions recommended for the following year or two are based on a combination of pavement condition index along with more detailed information such as pavement distress type, extent and severity and if available based on structural capacity and/or pavement roughness indices. A generic example of action trigger values is shown in Figure 2-14.

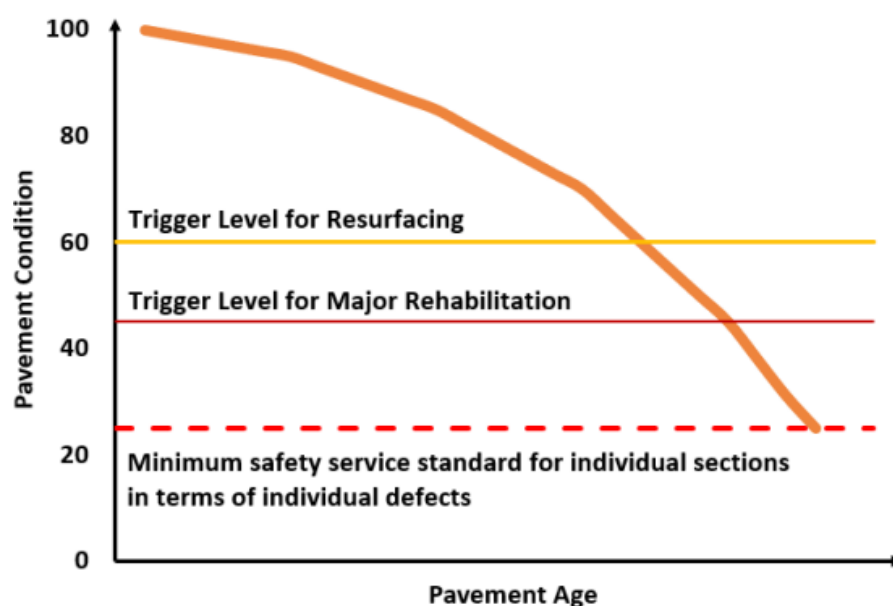


Figure 2-14. An example of Pavement Maintenance and Rehabilitation Trigger Values.

Based on the performance models and the expected performance of resurfacing and reconstructed roadways, the general network trigger values are shown in Table 2-9 were established for the long term forecasts presented in Appendix D.

Table 2-9. General Network Trigger Values Based on PCI Only

Action	PCI
Resurfacing	60
Major Rehabilitation	45

The pavement asset management (PAM) software application was used to generate a draft work program for the next 10 years (2024-2033) based on the current condition of the roadways and the

network performance prediction models of the PAM database. The costs for 2023 for major rehabilitation and resurfacing for different pavement types are shown in Table 2-10.

Table 2-10. Construction Cost (2023 dollars)

Construction Method	HCB (Cost/m ²)	LCB(Cost/m ²)
Major Rehabilitation	\$225.00	\$70.00
Resurfacing	\$80.00	\$20.00

The forecast analysis is used to help estimate either the condition of the network for set budgets or it can estimate the required budget for a set condition. The analysis predicts the future condition of the pavements over the analysis period and estimates the cost and recommends the timing of implementing pavement repairs under the different scenarios.

Pavement Priority Index

Pavement priority index (PPI) is a simple method of prioritizing pavement rehabilitation and reconstruction needs at a network level based on their pavement condition index. The performance models outlined above represent the expected deterioration of a pavement based on the type of action (rehabilitation or reconstructed). A reconstructed pavement is expected to last longer than a rehabilitated pavement.

For each pavement section, the actual age is calculated from the last major activity (rehabilitation or reconstruction). The performance model is then used to calculate the “model age” by entering the current PCI into the model and determining its age. The pavement priority index (PPI) is calculated by dividing the actual age by the model age and multiplying the result by 100 to present the information on a scale of 0 to 100. For example, if a pavement section has an age of 8 years since the last majority activity and by using a PCI of 80, the model age would be 10 years. This results in a PPI of $8/10 \times 100 = 80$. In simple terms, the 8 year old pavement is “acting” like a 10 year old pavement which means that it is not performing as well as expected. On the other hand, if the 8 year old pavement had a PCI of say 90, it would have a model age of 5 years and the PPI would be $8/5 \times 100 = 160$. This means that the 8 year old pavement is acting like a 5 year old pavement which is better than expected.

The PPI is used at the prioritization stage where all candidates reaching the “rehabilitation” level are determined. Theoretically, per above, this may mean there are a group of candidates who all have a PCI of 60 that need “rehabilitation”. The PPI is calculated for each section and the candidates are sorted from highest to lowest PPI. The available budget is then distributed in decreasing order of PPI with the highest PPI first. In essence, the sections with a PPI of 100 or more have reached or exceeded their expected life to PCI = 60. Therefore, they are good candidates for a second rehabilitation treatment. Candidates with low PPI values, did not perform well for their last rehabilitation, i.e. reached a PCI value of 60 in less years than expected and are therefore not good candidates for a second rehabilitation treatment.

A similar concept is used for pavements that have been rehabilitated more than once. For example, if the performance life-cycle model is construct, followed by a rehabilitation treatment (say mill and overlay) followed by a second rehabilitation followed by reconstruction, the expected total model age may be reconstruct (25 year expected initial life), rehabilitation (15 year expected life) and rehabilitation (10 year expected life), the total expected model age is $25 + 15 + 10 = 50$ years. The total PPI is calculated by going back in the construction history to the last construction or reconstruction history and then adding the number of years between rehabilitation treatments. For a pavement with an actual performance of $22 + 12 + 6 = 40$ years, the total PPI would be $40/50 \times 100 = 80$. For a pavement with an actual performance of $30 + 0 + 0 = 30$, i.e. followed two reconstruction

schedules, the total PPI would be $30/50 \times 100 = 60$ which is very poor, i.e. a lot of money has to be spent reconstructing the roadway because it was in poor condition and a rehabilitation treatment would not be sufficient to bring the pavement condition up to a suitable level and expected life-cycle.

Pavement Network Value

The concept of pavement network value (PNV) for pavements is based on the accounting principle of depreciation coupled with the engineering principal of survival analysis. During pavement rehabilitation and management, pavements are evaluated based on their functional and structural condition. The functional condition of the pavement is evaluated in terms of the ability of the pavement to provide a safe, durable platform for vehicular travel. The structural condition of the pavement is the ability of the pavement to protect the subgrade and for the individual layers to withstand the day-to-day loading imposed on it by vehicular traffic.

In order to evaluate the structural and functional condition of a pavement, engineers measure the condition of a pavement's ability to carry out its function by assessing:

Condition of the pavement surface as determined by the type and extent of various pavement surfaced distresses;

- Ride condition of the pavement as determined by pavement smoothness measurements; and
- Structural condition of the pavement through load/deflection testing.

The condition of a pavement surface is assessed by determining the type and severity of various distresses and then deducting the impact of these distresses on the score of a 'perfect' pavement. As one would expect, a newly constructed pavement without distress would receive a 'score' of 100. For the purposes of this example, the 'value' of 1 square meter of a newly constructed pavement will have a value of \$ 50. The expected overall service life of the pavement in this example is expected to be 50 years.

Pavements deteriorate with age and traffic. Typically, a pavement would be permitted to deteriorate to a condition of 60 on a scale of 100 over a period of 25 years and then would be considered for rehabilitation. Using the network value concept, this pavement would be considered to have a value of \$ 25 (half its initial value). At the end of this service life, this 'example' pavement would be considered for a mill and overlay. Once the overlay is placed, the surface condition of the pavement would be considered to be excellent and the surface condition index of this pavement would be increased from 60 to 100.

A user of the pavement would perceive the pavement to be the same as new. However, the 'value' of the pavement is not the same as if the pavement were newly constructed. Therefore, the value of the in-situ pavement is only increased by a percentage of how long the mill and overlay rehabilitation would last. The extent of the increase in value to the original pavement structure is depended on how on the effectiveness of the rehabilitation treatment (mill and overlay). For the purposes of this example, the mill and overlay is considered to cost \$ 15 per square meter. Therefore, it is considered to have increased the underlying value of the pavement from \$ 25 per square meter to \$ 40 per square meter. If the rehabilitation treatment is effective for a service life of 10 years, its effectiveness would decrease over its service life.

The rate of reduction of value would be a function of the rate of deterioration of the pavement. Subsequent treatments would be considered in a similar fashion with the pavement deteriorating and reducing in value with time. The 'effectiveness' of each treatment would be a function of its initial value and the length of time that it would last. If a treatment is relatively expensive, but does not last for a long period of time, the 'effectiveness' of this treatment would be reflected in a significant

reduction in the network value of the pavement. The pavement deteriorates with time until it eventually reaches its 'residual' value or 'salvage' value.

Using the network value concept, the underlying value of the pavement or amortized value of the pavement can be calculated at any point during its service life. In addition, the return on investment of any rehabilitation treatment can be expressed as a percentage of the increase in network value that it provides.

PPI and PNV values for each section based on the 2023 pavement condition survey are provided in Appendix D.

Road Needs Forecast #1 – Unrestricted Budget

The first analysis completed for the Town estimates the necessary budget to maintain the network in the ideal condition. This "needs analysis" assumes an unlimited budget is available and will perform all resurfacing and reconstruction actions necessary to meet the performance goals. This means that all pavements qualified for resurfacing are selected for treatment when they reach the critical PCI level of 60 out of 100 and that all roads qualifying for reconstruction are reconstructed once they reach a minimum PCI of 45.

This type of analysis is used to estimate the backlog of work and help estimate the necessary budget required to improve the network over the long term. The result of the needs analysis is summarized in Table 2-11 and on Figure 2-15. The unrestricted budget would increase the network average PCI from 65 in 2023 to 85 in 2033 and require an average annual budget of about \$10.5 million.

Table 2-11. Summary of Major Rehabilitation and Resurfacing Needs with Unlimited Budget.

Year	Major Rehab (\$)	Resurfacing (\$)	Yearly Total (\$)	Network PCI
2024	28,560,284	13,416,772	41,977,056	81
2025	15,425,364	5,832,106	21,257,470	88
2026	13,374,299	2,309,460	15,683,759	91
2027	2,383,689	5,016,474	7,400,163	91
2028	2,424,825	2,611,200	5,036,025	90
2029	342,650	2,734,178	3,076,828	90
2030	672,000	2,539,356	3,211,356	89
2031	823,368	2,656,534	3,479,902	89
2032	798,525	1,087,424	1,885,949	87
2033	-	1,665,480	1,665,480	85
Total	\$64,805,005	\$39,868,984	\$104,673,988	

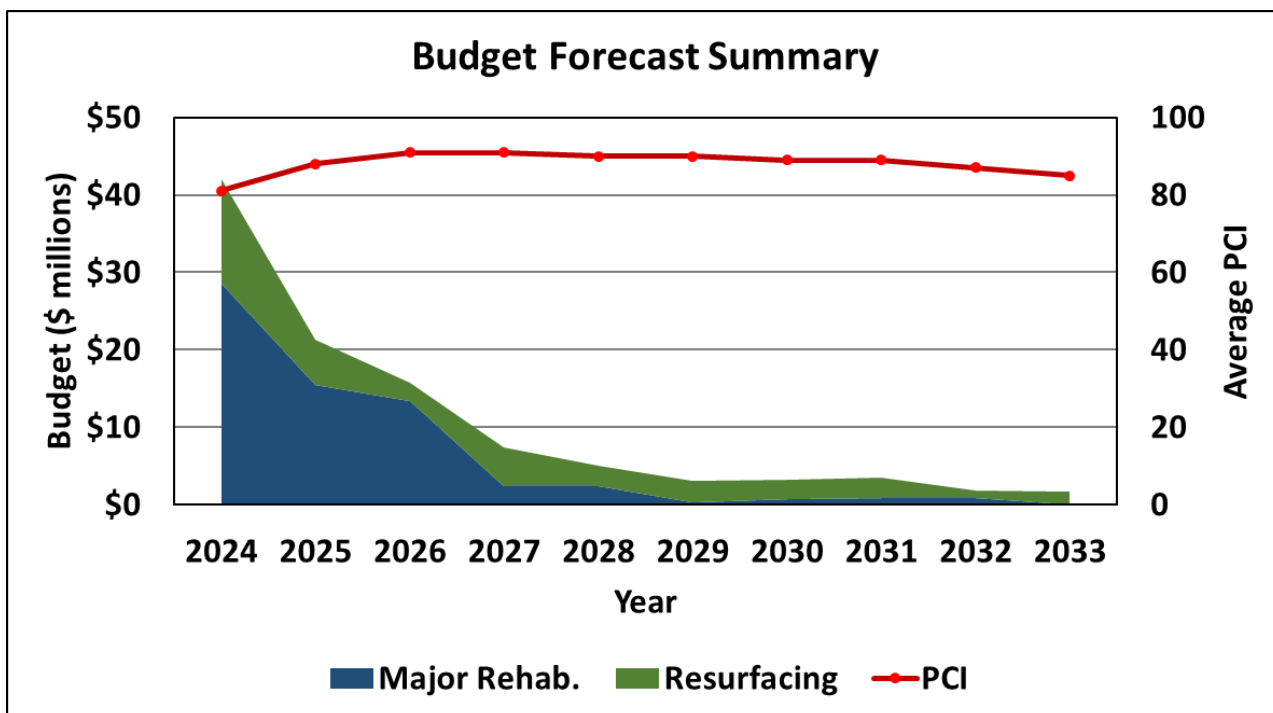


Figure 2-15. Summary of Major Rehabilitation and Resurfacing Needs, Unlimited Budget.

The detailed results of the analyses are presented in Appendix D.

Road Needs Forecast #2 – Current Budget (\$1,000,000)

A second analysis completed was completed based on the budget provided for our use. The average annual budget for 10 years Capital Roads Program was approximately \$1 million. The results are provided in Table 2-12 and Figure 2-16. Over the 10 years, this budget would result in a 2033 average network PCI of 30.

Table 2-12. Summary of Major Rehabilitation and Resurfacing Needs with Current Budget Forecast.

Year	Major Rehab (\$)	Rehabilitation (\$)	Yearly Total (\$)	Network PCI
2024	-	878,296	878,296	62
2025	-	951,016	951,016	59
2026	-	928,580	928,580	56
2027	-	966,320	966,320	52
2028	337,680	655,278	992,958	49
2029	-	986,840	986,840	45
2030	-	555,992	555,992	41
2031	-	953,196	953,196	37
2032	-	779,758	779,758	33
2033	-	944,424	944,424	30
Total	\$337,680	\$8,599,700	\$8,937,380	

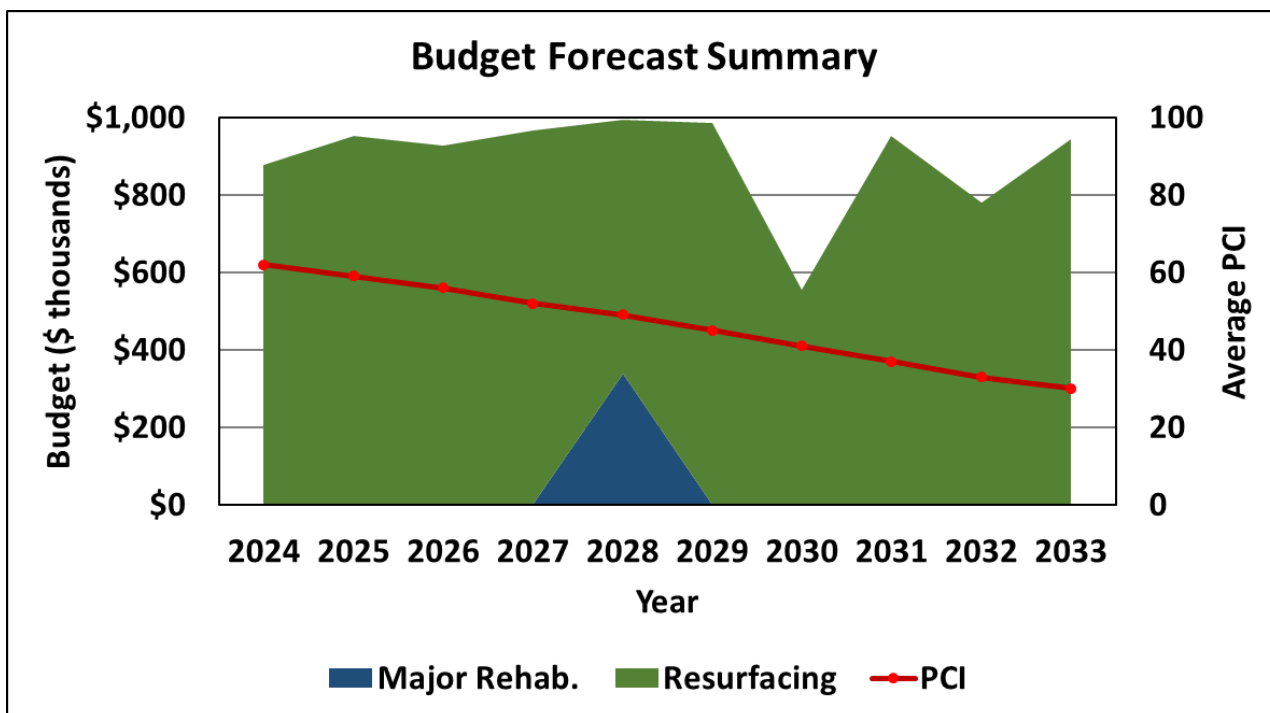


Figure 2-16. Summary of Major Rehabilitation and Resurfacing Needs, Current Budget.

Road Needs Forecast #3 – Maintain Current Average Network of 65

A third analysis was completed based on maintaining the current network average PCI of 65. The results of the analysis are presented in Table 2-13 and Figure 2-17. This scenario would require an annual budget of about \$6 million.

Table 2-13. Summary of Major Rehabilitation and Resurfacing Needs to Maintain Current Average Network PCI of 65.

Year	Major Rehab (\$)	Rehabilitation (\$)	Yearly Total (\$)	Network PCI
2024	337,680	3,914,972	4,252,652	65
2025	-	6,133,038	6,133,038	65
2026	-	5,775,516	5,775,516	65
2027	-	7,370,446	7,370,446	65
2028	7,559,237	2,542,960	10,102,197	65
2029	4,496,418	2,733,778	7,230,196	65
2030	1,900,325	4,603,234	6,503,559	65
2031	1,949,878	1,311,720	3,261,598	65
2032	3,311,161	313,760	3,624,921	65
2033	1,350,132	2,505,590	3,855,722	65
Total	\$20,904,831	\$37,205,014	\$58,109,845	

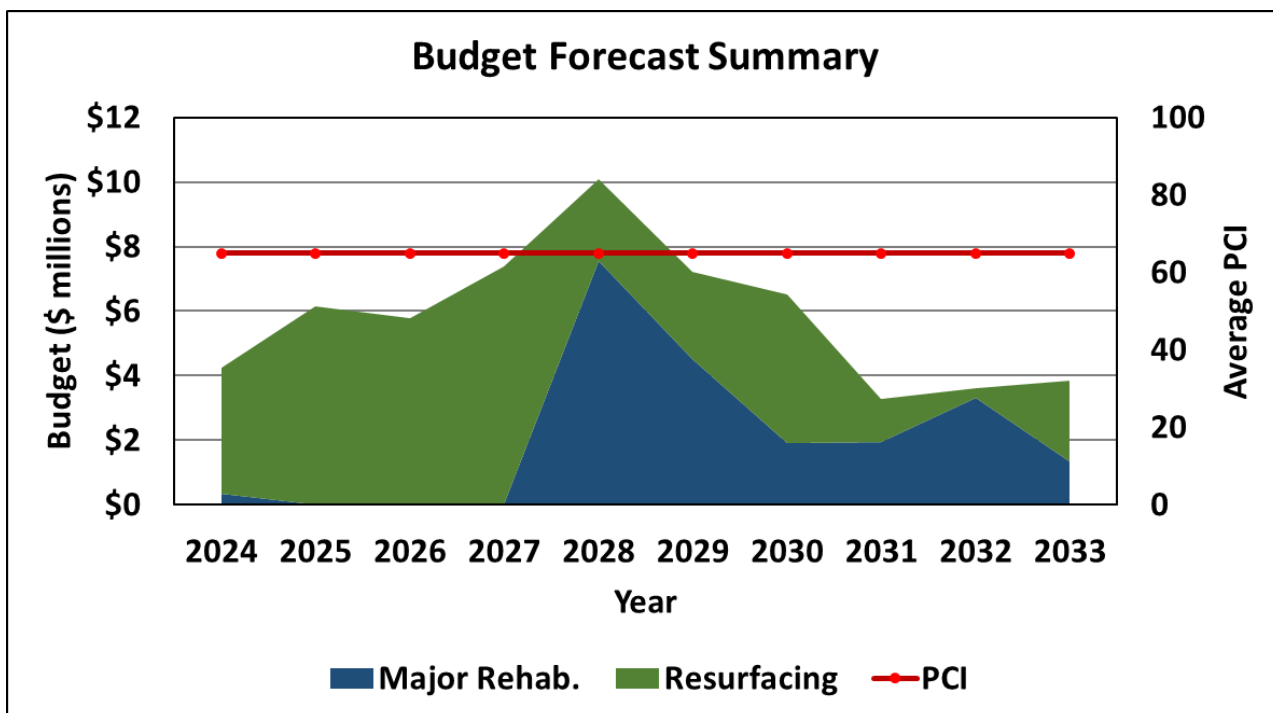


Figure 2-17. Summary of Major Rehabilitation and Resurfacing Needs, Maintain Current PCI

Road Needs Forecast #4 – Maintain Average Network of 72

A fourth analysis was completed based on upgrading and maintaining the network average of a PCI of 72. The results of the analysis are presented in Table 2-14 and Figure 2-18. This scenario would require an annual budget of about \$7.4 million.

Table 2-14. Summary of Major Rehabilitation and Resurfacing Needs to Maintain an Average Network PCI of 72.

Year	Major Rehab (\$)	Rehabilitation (\$)	Yearly Total (\$)	Network PCI
2024	7,539,217	13,493,732	21,032,949	72
2025	611,380	5,819,554	6,430,934	72
2026	5,171,918	2,245,052	7,416,970	72
2027	1,258,460	6,073,514	7,331,974	72
2028	3,474,562	1,837,672	5,312,234	72
2029	2,410,394	3,305,062	5,715,456	72
2030	2,925,405	2,244,678	5,170,083	72
2031	1,860,504	2,755,040	4,615,544	72
2032	4,977,153	1,009,960	5,987,113	72
2033	2,835,217	1,743,950	4,579,167	72
Total	\$33,064,210	\$40,528,214	\$73,592,424	

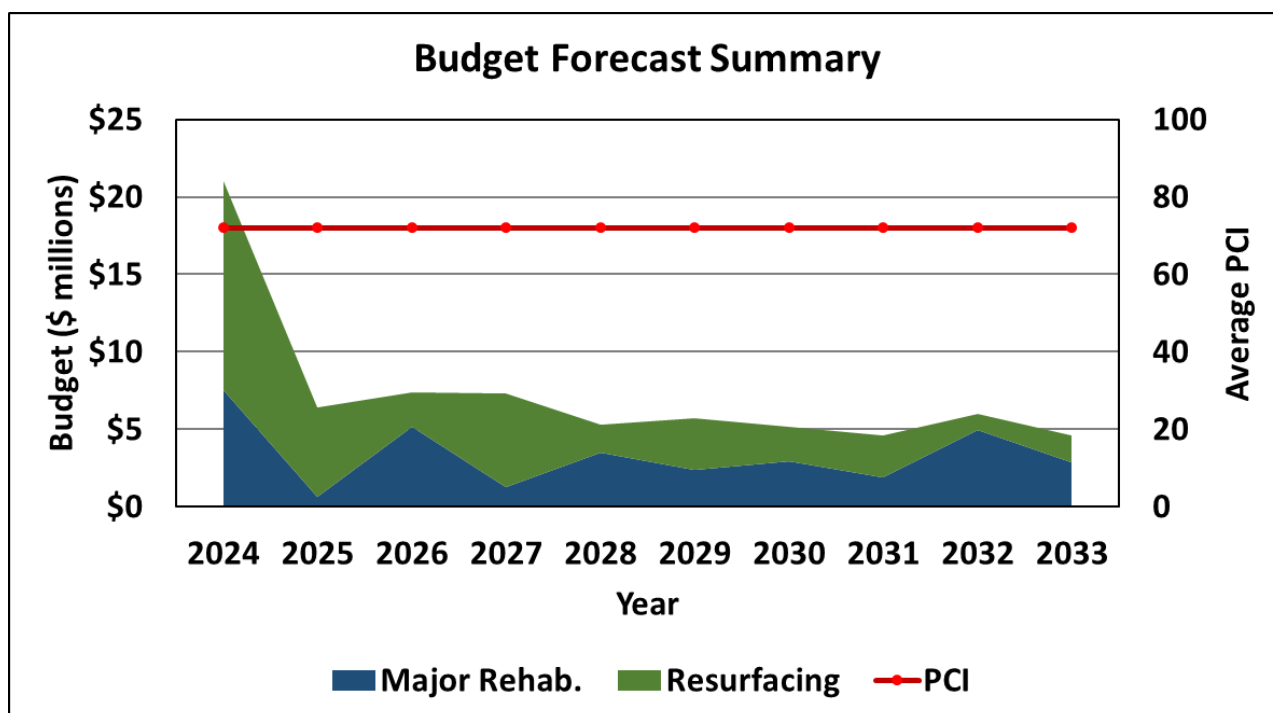


Figure 2-18. Summary of Major Rehabilitation and Resurfacing Needs, Maintain PCI to 72.

2.7 Short-Term Pavement Needs Forecast

Long term forecasts (generally 5 to 10 years) are completed by using the pavement condition index sometimes supported by other pavement condition data such as structural capacity or roughness. Short term forecasts (generally 1 to 2 years) can be more precise in terms of maintenance and rehabilitation actions by using the distress type, extent and severity data. For short term forecasts, the general network trigger values are given in Table 2-15.

Table 2-15. General Network Trigger Values.

Action	PCI Ranges
Do Nothing	91 – 100
Maintenance	70 – 90
Thin Overlays	65 – 69
Thick Overlays	60 – 64
Do Nothing	45 – 59
Reconstruction	0 - 44

Maintenance, thin and thick overlays are further broken down into additional categories depending on the distress type, extent and severity of the individual sections. The unit costs (Table 2-16) are estimates per square metre and are applied to each section based on the area of the section.

Table 2-16. Short Term Forecast Network Trigger Values and Unit Costs.

Action	Designation	Description	Unit Cost (m ²)	
			HCB	LCB
Maintenance	M1	Deep Patching	\$5	\$4
Maintenance	M2	Shallow Patching	\$2	\$2
Maintenance	M3	Crack Sealing	\$1	\$1
Thick Overlay	OV1	Thick Overlay (90 mm) + Base Repairs	\$86	\$42
Thick Overlay	OV2	Thick Overlay (90 mm)	\$80	\$20
Thin Overlay	OV3	Thin Overlay (50 mm) + Base Repairs	\$57	\$20
Thin Overlay	OV4	Thin Overlay (50 mm)	\$50	\$19
Reconstruction	RC2	Reconstruction	\$225	\$70

The thin and thick overlays have been initially established at 50 and 90 mm for network level short-term forecast programming. However, the specific rehabilitation requirements for each pavement section should be established as a part of the project level evaluation for each section at the time of planning the rehabilitation treatment. Similarly, partial depth pulverization, cold in-place recycling, and other techniques may also be considered depending on the condition of the pavement.

The criteria for the selection of the individual short term forecast network trigger values is given in Table 2-17. The short term forecast then multiplies the area of pavement times the unit cost per area to determine the cost to complete the work. These qualification ranges and costs have a higher level of precision than the long term forecast so the first year of the long term forecast has a slightly different cost than for the short term forecast. The results of the short term maintenance only analysis are shown in Table 2-18 with the details provided in Appendix E.

Table 2-17. Short Term Forecast Selection Criteria.

Action	Designation	General Selection Criteria
Deep Patching	M1	Alligator cracking present, high severity, few to intermittent extent
Shallow Patching	M2	Alligator cracking present, low to medium severity, few to intermittent extent
Crack Sealing	M3	Any cracking present except alligator cracking, low to medium severity, extent frequent or extensive
Thick Overlay (90 mm) + Base Repairs	OV1	Any distress present with medium to high severity, extent frequent to extensive, alligator cracking present, high severity, few to intermittent extent
Thick Overlay (90 mm)	OV2	No alligator cracking, any distress present with medium to high severity, extent frequent to extensive
Thin Overlay (50 mm) + Base Repairs	OV3	Any distress present with low to medium severity, extent frequent to extensive, alligator cracking present, high severity, few to intermittent extent
Thin Overlay (50 mm)	OV4	No alligator cracking, any distress present with low to medium severity, extent frequent to extensive
Reconstruction	RC2	Any distress present, PCI < 45

Table 2-18. Short Term Forecast Maintenance Needs Only – 2023.

Action	Designation	Cost (\$)
Deep Patching	M1	\$ 34,524
Shallow Patching	M2	\$ 48,979
Crack Sealing	M3	\$ 19,803
Total		\$ 103,306

3. Summary

The overall condition of the Town of Pelham road network is considered to be good with a current average network weighted PCI of 65. The percentage of roadways in the entire network in the very good category (PCI > 75) is 29 percent. The percentage of roadway area in the “poor” category (PCI less than 50) is 12 percent. It is recommended that the Town consider adopting a formal pavement preservation program to assist in keeping roadways in good condition good. This would require an evaluation of appropriate pavement preservation techniques and trigger values and a budget dedicated to pavement preservation. Many agencies have adopted this approach and have found that by using timely pavement preservation techniques, they are able to improve their overall network condition and then use the cost savings to begin to address their reconstruction backlog.

The construction history has been adjusted to reflect the surface condition of the pavement. Going forward, the construction history information should be updated on an annual basis and included in future road needs studies.

Applied Research Associates, Inc.



Afnan Iqbal, EIT
Pavement Specialist



Shila Khanal, MAsC., P. Eng
Senior Pavement Engineer

Appendix A

Construction History Update

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
100.010	Wessel Drive	Oille Street	Sawmill Road	LCB	1091.0	6.5	7,092	2007
100.020	Wessel Drive	Sawmill Road	Effingham Street	LCB	504.0	6.5	3,276	2004
101.010	Oille Street	Wessel Drive	Effingham Street	LCB	2106.0	3.9	8,213	2002
101.030	Oille Street	Effingham Street	End	LCB	261.0	6.0	1,566	2004
102.010	Louth Townline Road	Pelham Road	End	LCB	650.0	4.5	2,925	2007
104.010	Effingham Street	Oille Street	North Limit	HCB	1641.0	6.0	9,846	2012
104.020	Effingham Street	Sawmill Road	Oille Street	HCB	185.0	6.0	1,110	2010
104.030	Effingham Street	Sawmill Road	Wessel Drive	HCB	399.0	6.1	2,434	2013
104.040	Effingham Street	Wessel Drive	Roland Road	HCB	617.0	6.2	3,825	2013
104.050	Effingham Street	Roland Road	Sixteen Road	HCB	1136.0	6.0	6,816	2013
104.060	Effingham Street	Sixteen Road	Luffman Drive	HCB	1105.0	5.9	6,520	2008
104.070	Effingham Street	Luffman Drive	Kilman Road	HCB	487.0	6.9	3,360	2007
104.080	Effingham Street	Kilman Road	Metler Road	HCB	1032.0	6.9	7,121	2007
104.090	Effingham Street	Metler Road	Moore Drive	HCB	716.0	6.7	4,797	2006
104.100	Effingham Street	Moore Drive	Tice Road	HCB	333.0	6.5	2,165	2002
104.110	Effingham Street	Tice Road	Highway 20 (RR20)	HCB	1014.0	6.7	6,794	2000
104.120	Effingham Street	Highway 20 (RR20)	Canboro Road	HCB	643.0	6.7	4,308	2007
104.130	Effingham Street	Canboro Road	Pancake Lane	HCB	406.0	6.5	2,639	2002
104.140	Effingham Street	Pancake Lane	Welland Road	HCB	1013.0	6.2	6,281	2001
104.150	Effingham Street	Welland Road	Foss Road	LCB	1010.0	6.2	6,262	2009
104.160	Effingham Street	Foss Road	Sumbler Road	LCB	1047.0	6.5	6,806	2004
104.170	Effingham Street	Sumbler Road	Chantler Road	LCB	1027.0	6.5	6,676	2003
104.180	Effingham Street	Chantler Road	Webber Road (RR29)	LCB	1039.0	6.5	6,754	2006
107.010	Maple Street	Sawmill Road	Twenty Road (RR69)	LCB	852.0	5.3	4,516	2019
107.020	Maple Street	Roland Road	Sawmill Road	LCB	1038.0	5.8	6,020	2019
107.030	Maple Street	Kilman Road	Sixteen Road	LCB	1049.0	5.6	5,874	2004
107.040	Maple Street	Metler Road	Kilman Road	LCB	1030.0	6.5	6,695	2005
107.050	Maple Street	Tice Road	Metler Road	LCB	993.0	5.9	5,859	2005
107.060	Maple Street	Highway 20 (RR20)	Tice Road	LCB	1025.0	6.4	6,560	2022
107.070	Maple Street	Memorial Drive	Highway 20 (RR20)	LCB	1074.0	6.3	6,766	2013
107.080	Maple Street	Sandra Drive	Memorial Drive	HCB	478.0	5.8	2,772	2000
107.090	Maple Street	Canboro Road	Sandra Drive	HCB	503.0	7.1	3,571	2003
107.100	Maple Street	Sixteen Road	Roland Road	LCB	1038.0	5.8	6,020	2013
108.010	Moyer Street	Sawmill Road	North Limit	LCB	891.0	5.9	5,257	2013
109.010	Centre Street	Sawmill Road	North Limit	LCB	1037.0	5.8	6,015	2011
109.020	Centre Street	Sawmill Road	Roland Road	LCB	755.0	4.8	3,624	2004
109.022	Centre Street	Roland Road	Roland Road	LCB	324.0	6.5	2,106	2022
109.023	Centre Street	Roland Road	Sixteen Road	LCB	1044.0	5.5	5,742	2022
109.030	Centre Street	Kilman Road	Sixteen Road	LCB	1043.0	5.7	5,945	2010
109.040	Centre Street	Tice Road	End	LCB	392.0	4.8	1,882	2006
109.050	Centre Street	Tice Road	Highway 20 (RR20)	LCB	1022.0	6.1	6,234	2006
109.060	Centre Street	Highway 20 (RR20)	North of Memorial Drive	LCB	781.0	5.9	4,608	2008
109.070	Centre Street	North of Memorial Drive	Memorial Drive	LCB	261.0	6.5	1,697	2012
109.080	Centre Street	Memorial Drive	Canboro Road	HCB	65.0	6.5	423	2013
109.085	Centre Street	Canboro Road	Welland Road	LCB	1005.0	6.5	6,533	2008
109.090	Centre Street	Foss Road	Welland Road	LCB	1023.0	6.5	6,650	2011
109.100	Centre Street	Kilman Road	Metler Road	LCB	1034.0	6.5	6,721	2004
109.110	Centre Street	Foss Road	Sumbler Road	LCB	1039.0	6.5	6,754	2013
113.010	Cream Street	Roland Road	Sawmill Road	LCB	1040.0	6.5	6,760	2003
113.020	Cream Street	Tice Road	Metler Road	LCB	988.0	6.5	6,422	2021
113.040	Cream Street	Tice Road	Highway 20 (RR20)	LCB	1026.0	6.6	6,772	2006
113.050	Cream Street	Memorial Drive	Canboro Road	LCB	301.0	5.1	1,535	2008
113.060	Cream Street	Canboro Road	Welland Road	HCB	708.0	5.4	3,823	2005
113.070	Cream Street	Welland Road	Foss Road	LCB	1022.0	5.0	5,110	2004
113.080	Cream Street	Sumbler Road	Chantler Road	LCB	1025.0	6.0	6,150	2010
113.090	Cream Street	Chantler Road	Webber Road (RR29)	LCB	1048.0	6.0	6,288	2008

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
113.100	Cream Street	Webber Road (RR29)	River Road	LCB	1217.0	5.2	6,328	2004
113.110	Cream Street	Metler Road	Kilman Road	LCB	1037.0	6.5	6,741	2003
113.120	Cream Street	Kilman Road	Sixteen Road	LCB	1038.0	6.3	6,539	2003
113.130	Cream Street	Roland Road	Sixteen Road	LCB	1051.0	5.8	6,096	2003
114.010	Roland Road	West Limit	Maple Street	LCB	588.0	5.0	2,940	2022
114.020	Roland Road	Maple Street	Balfour Street	LCB	836.0	5.7	4,765	2022
114.030	Roland Road	Balfour Street	Cream Street	LCB	814.0	7.0	5,698	2022
114.040	Roland Road	Cream Street	Centre Street	LCB	842.0	5.0	4,210	2022
114.050	Roland Road	Centre Street	Effingham Street	LCB	1633.0	5.0	8,165	2001
114.060	Roland Road	Effingham Street	Sulphur Spring Drive	LCB	1212.0	5.0	6,060	2007
114.070	Roland Road	Sulphur Spring Drive	Sulphur Spring Drive	LCB	41.0	5.0	205	2010
114.080	Roland Road	Sulphur Spring Drive	East Limit	LCB	1417.0	5.7	8,077	2005
116.010	Balfour Street	Kilman Road	Sixteen Road	LCB	1045.0	6.0	6,270	2007
116.020	Balfour Street	Metler Road	Kilman Road	LCB	1039.0	6.6	6,857	2007
116.030	Balfour Street	Alder Crescent (S)	Canboro Road	HCB	581.0	6.5	3,777	2003
116.040	Balfour Street	Welland Road	Canboro Road	HCB	426.0	6.4	2,726	2003
116.050	Balfour Street	Foss Road	Welland Road	LCB	1023.0	6.2	6,343	2009
116.060	Balfour Street	Sumbler Road	Foss Road	LCB	1037.0	5.5	5,704	2004
116.070	Balfour Street	Chantler Road	Sumbler Road	LCB	1027.0	5.2	5,340	2004
116.080	Balfour Street	River Road	Webber Road (RR29)	LCB	1614.0	6.0	9,684	2007
116.090	Balfour Street	Memorial Drive	Alder Crescent	HCB	581.0	6.4	3,718	2003
116.095	Balfour Street	Alder Crescent (N)	Alder Crescent (S)	HCB	581.0	6.5	3,777	2002
116.100	Balfour Street	Memorial Drive	Highway 20 (RR20)	HCB	1059.0	6.7	7,095	2000
116.101	Balfour Street	Balfour Street	Memorial Drive	LCB	127.0	6.5	826	2002
116.110	Balfour Street	Highway 20 (RR20)	Tice Road	HCB	1021.0	7.1	7,249	2003
116.120	Balfour Street	Tice Road	Metler Road	HCB	1010.0	7.3	7,373	2003
116.121	Balfour Street	Balfour Street	Tice Road	LCB	137.0	6.5	891	2007
116.130	Balfour Street	Sixteen Road	Roland Road	LCB	1041.0	6.0	6,246	2006
117.010	Sulphur Spring Drive	Effingham Street	Sulphur Spring Drive	LCB	62.0	4.6	285	2009
117.015	Sulphur Spring Drive	Orchard Hill Road	Luffman Drive	LCB	1003.0	4.6	4,614	2002
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	LCB	982.0	4.6	4,517	2003
118.010	Sixteen Road	Effingham Street	End	LCB	427.0	5.0	2,135	2004
118.020	Sixteen Road	Centre Street	Effingham Street	LCB	1193.0	6.2	7,397	2005
118.030	Sixteen Road	Cream Street	Centre Street	LCB	826.0	6.9	5,699	2006
118.040	Sixteen Road	Balfour Street	Cream Street	LCB	829.0	6.7	5,554	2008
118.050	Sixteen Road	Maple Street	Balfour Street	LCB	832.0	6.7	5,574	2008
118.060	Sixteen Road	McGlashan Street	Kimberley Court	LCB	827.0	6.7	5,541	2002
118.070	Sixteen Road	Victoria Avenue (RR24)	McGlashan Street	LCB	495.0	6.7	3,317	2002
118.080	Sixteen Road	Kimberley Court	Maple Street	LCB	834.0	6.7	5,588	2002
120.010	McGlashan Street	Kilman Road	Sixteen Road	LCB	1051.0	5.0	5,255	2008
121.010	Luffman Drive	Sulphur Spring Drive	Orchard Hill Road	LCB	1550.0	4.5	6,975	2004
122.010	Kilman Road	Victoria Avenue (RR24)	McGlashan Street	LCB	504.0	5.2	2,621	2007
122.020	Kilman Road	McGlashan Street	Maple Street	LCB	1649.0	5.3	8,740	2007
122.030	Kilman Road	Maple Street	Balfour Street	LCB	833.0	5.2	4,332	2007
122.040	Kilman Road	Balfour Street	Balfour Street	LCB	19.0	5.4	103	2007
122.050	Kilman Road	Balfour Street	Cream Street	LCB	822.0	5.3	4,357	2007
122.060	Kilman Road	Cream Street	Centre Street	LCB	820.0	5.2	4,264	2007
122.070	Kilman Road	Centre Street (122.07)	Centre Street	LCB	16.0	6.5	104	2005
122.080	Kilman Road	Centre Street (122.08)	Effingham Street	LCB	1679.0	6.5	10,914	2005
123.010	Metler Road	Victoria Avenue (RR24)	Maple Street	LCB	2147.0	6.0	12,882	2002
123.020	Metler Road	Maple Street (123.02)	Maple Street	LCB	57.0	5.4	308	2009
123.030	Metler Road	Maple Street (123.03)	Comfort Court	LCB	582.0	6.0	3,492	2005
123.040	Metler Road	Comfort Court	Balfour Street	LCB	221.0	5.5	1,216	2011
123.050	Metler Road	Balfour Street (123.05)	Balfour Street	LCB	36.0	6.0	216	2007
123.060	Metler Road	Balfour Street (123.06)	Cream Street	LCB	789.0	5.9	4,655	2008
123.070	Metler Road	Cream Street	Cream Street	LCB	35.0	6.1	214	2011

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
123.080	Metler Road	Cream Street	Centre Street	LCB	808.0	6.0	4,848	2008
123.090	Metler Road	Centre Street	Effingham Street	LCB	1600.0	6.0	9,600	2021
123.100	Metler Road	Effingham Street	Haist Street	LCB	1245.0	6.5	8,093	2021
123.110	Metler Road	Haist Street	Hansler Street	LCB	430.0	6.5	2,795	2021
124.010	Haist Street	Metler Road	End	LCB	269.0	6.7	1,802	2007
124.020	Haist Street	Metler Road	Overholt Road	LCB	565.0	6.2	3,503	2005
124.030	Haist Street	Overholt Road	Brewerton Boulevard	HCB	1112.0	6.6	7,339	1999
124.040	Haist Street	Brewerton Boulevard	Highway 20 (RR20)	HCB	397.0	8.1	3,216	2010
124.050	Haist Street	Highway 20 (RR20)	Canboro Road	HCB	189.0	7.1	1,342	2010
124.060	Haist Street	Canboro Road	Strathcona Drive	HCB	242.0	6.0	1,452	2003
124.070	Haist Street	Strathcona Drive	Strathcona Drive	HCB	96.0	7.0	672	2009
124.080	Haist Street	Strathcona Drive	Concord Street	HCB	28.6	7.0	200	2009
124.090	Haist Street	Concord Street	Haist Court	HCB	111.0	6.5	722	2009
124.100	Haist Street	Haist Court	Damude Drive	HCB	73.0	6.5	475	2007
124.110	Haist Street	Damude Drive	Cherry Avenue	HCB	31.0	6.5	202	2007
124.120	Haist Street	Cherry Avenue	Orchard Place	HCB	121.0	6.5	787	2007
124.130	Haist Street	Orchard Place	Pancake Lane	HCB	126.0	6.5	819	2007
124.140	Haist Street	Pancake Lane (124.140)	Pancake Lane	HCB	26.0	6.5	169	2007
124.150	Haist Street	Pancake Lane (124.150)	Bigelow Crescent	HCB	77.0	6.5	501	2007
124.160	Haist Street	Bigelow Crescent	Berkwood Place	HCB	91.0	6.5	592	2007
124.170	Haist Street	Berkwood Place	D'Everardo Drive	HCB	157.0	6.5	1,021	2007
124.180	Haist Street	D'Everardo Drive	Cross Hill Road	HCB	63.0	6.5	410	2007
124.190	Haist Street	Cross Hill Road	Berkwood Place	HCB	129.0	6.5	839	2007
124.200	Haist Street	Berkwood Place	Rolling Meadows Boulevard	HCB	113.0	6.5	735	2007
124.210	Haist Street	Rolling Meadows Boulevard	Nursery Lane	HCB	76.0	6.5	494	2007
124.220	Haist Street	Nursery Lane	Welland Road	HCB	295.0	6.5	1,918	2007
124.230	Haist Street	Welland Road	Kevin Drive	LCB	246.0	6.5	1,599	2008
124.240	Haist Street	Kevin Drive	Quaker Road	LCB	111.0	6.5	722	2008
124.250	Haist Street	Quaker Road	Beckett Crescent	LCB	74.0	6.5	481	2007
124.260	Haist Street	Beckett Crescent	Foss Road	LCB	584.0	6.5	3,796	2004
126.010	Hansler Street	Metler Road	Overholt Road	LCB	510.0	5.2	2,652	2011
126.020	Hansler Street	Metler Road	North Limit	LCB	1205.0	5.2	6,266	2010
127.010	Overholt Road	Haist Street	Hansler Street	LCB	421.0	5.6	2,358	2004
127.020	Overholt Road	Hansler Street	Pelham Street	LCB	401.0	6.0	2,406	2012
128.010	Moore Drive	Effingham Street	Tice Road	HCB	860.0	4.0	3,440	2005
129.010	Pelham Street	Overholt Road	North Limit	LCB	109.0	6.1	665	2008
129.020	Pelham Street	Overholt Road	Shorthill Place	HCB	657.0	7.5	4,928	2019
129.030	Pelham Street	Shorthill Place	Hurricane Road	HCB	206.0	9.2	1,895	2019
129.040	Pelham Street	Hurricane Road	Linden Avenue	HCB	82.0	9.2	754	2019
129.050	Pelham Street	Linden Avenue	Burton Avenue	HCB	93.0	7.7	716	2019
129.060	Pelham Street	Burton Avenue	Elm Avenue	HCB	99.0	7.5	743	2019
129.070	Pelham Street	Broad Street	Highway 20 (RR20)	HCB	234.0	8.0	1,872	2009
129.080	Pelham Street	Highway 20 (RR20)	Pelham Town Square	HCB	99.0	8.2	812	2009
129.090	Pelham Street	Pelham Town Square	Church Hill	HCB	78.0	6.5	507	2009
129.100	Pelham Street	Church Hill	College Street	HCB	112.0	6.5	728	2010
129.110	Pelham Street	College Street	Elizabeth Drive	HCB	102.0	6.5	663	2020
129.120	Pelham Street	Elizabeth Drive	Emmett Street	HCB	19.0	6.5	124	2020
129.130	Pelham Street	Emmett Street	Brock Street	HCB	120.0	6.5	780	2020
129.140	Pelham Street	Brock Street	Donahugh Drive	HCB	292.0	6.5	1,898	2021
129.150	Pelham Street	Donahugh Drive	Shaldan Lane	HCB	67.0	6.5	436	2021
129.160	Pelham Street	Shaldan Lane	Vera Street	HCB	77.0	6.5	501	2021
129.170	Pelham Street	Vera Street	Pancake Lane	HCB	238.0	6.5	1,547	2021
129.180	Pelham Street	Pancake Lane	Merritt Road	HCB	359.0	6.5	2,334	2022
129.190	Pelham Street	Merritt Road	Bacon Lane	HCB	232.0	6.5	1,508	2022
129.200	Pelham Street	Spruceside Crescent (129.20)	Spruceside Crescent	HCB	382.0	6.5	2,483	2022
129.210	Pelham Street	Spruceside Crescent (129.21)	Homestead Boulevard	HCB	291.0	6.5	1,892	2022

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
129.220	Pelham Street	Homestead Boulevard	Quaker Road	HCB	123.0	6.5	800	2006
129.230	Pelham Street	Quaker Road	South Limit	HCB	511.0	6.5	3,322	2003
130.010	Tice Road	Victoria Avenue (RR24)	Brady Street	LCB	444.0	6.0	2,664	2004
130.015	Tice Road	Brady Street	Maple Street	LCB	1685.0	6.5	10,953	2005
130.020	Tice Road	Balfour Street	Cream Street	LCB	812.0	6.0	4,872	2005
130.025	Tice Road	Cream Street (130.025)	Cream Street	LCB	85.0	6.5	553	2008
130.030	Tice Road	Centre Street	Moore Drive	LCB	815.0	5.2	4,238	2012
130.040	Tice Road	Effingham Street	Lookout Street	HCB	822.0	6.0	4,932	2000
130.050	Tice Road	Maple Street (130.05)	Maple Street	LCB	77.0	6.5	501	2010
130.060	Tice Road	Maple Street (130.06)	Balfour Street	LCB	767.0	6.0	4,602	2004
130.070	Tice Road	Cream Street (130.07)	Centre Street	LCB	745.0	6.0	4,470	2005
130.075	Tice Road	Centre Street	Centre Street	LCB	76.0	6.5	494	2010
130.080	Tice Road	Moore Drive	Effingham Street	LCB	768.0	5.2	3,994	2012
131.010	Brady Street	Highway 20 (RR20)	Tice Road	LCB	1024.0	5.8	5,939	2007
132.010	Park Street	Highway 20 (RR20)	End	HCB	231.0	6.5	1,502	2002
134.010	Sawmill Road	Twenty Road (RR69)	Beamer Street	LCB	543.0	5.0	2,715	2006
134.020	Sawmill Road	Beamer Street	Maple Street	LCB	820.0	5.0	4,100	2008
134.030	Sawmill Road	Maple Street (134.03)	Maple Street	LCB	15.0	6.1	92	2012
134.040	Sawmill Road	Maple Street (134.04)	Moyer Street	LCB	1249.0	5.0	6,245	2004
134.050	Sawmill Road	Moyer Street	Cream Street	LCB	410.0	5.0	2,050	2002
134.060	Sawmill Road	Cream Street	Centre Street	LCB	1079.0	5.0	5,395	1999
134.070	Sawmill Road	Centre Street	Wessel Drive	LCB	1204.0	5.0	6,020	1999
134.080	Sawmill Road	Wessel Drive	Effingham Street	LCB	493.0	5.0	2,465	2002
135.010	Kimberley Court	Sixteen Road	End	LCB	346.0	6.5	2,249	2003
136.010	Comfort Court	Metler Road	End	HCB	224.0	6.7	1,501	1999
201.010	Memorial Drive	Maple Street	Balfour Street	HCB	746.0	7.0	5,222	2005
201.011	Memorial Drive	Balfour Street (201.011)	Balfour Street	HCB	52.0	7.0	364	2007
201.020	Memorial Drive	Balfour Street (201.02)	Sunset Drive	LCB	325.0	5.7	1,853	2003
201.030	Memorial Drive	Sunset Drive	Cream Street	LCB	564.0	6.0	3,384	2010
201.040	Memorial Drive	Centre Street	Canboro Road	HCB	147.0	8.0	1,176	1999
201.050	Memorial Drive	Cream Street	Centre Street	LCB	768.0	6.0	4,608	2010
201.060	Memorial Drive	Centre Street (201.06)	Centre Street	LCB	59.0	6.5	384	2005
202.010	Pickwick Place	Pancake Lane	End	HCB	165.0	10.1	1,667	2000
203.010	Pancake Lane	Effingham Street	Blackwood Crescent	LCB	979.0	5.0	4,895	2019
203.020	Pancake Lane	Blackwood Crescent	Cherry Avenue	LCB	98.0	5.8	568	2010
203.030	Pancake Lane	Cherry Avenue	Valiant Street	HCB	100.0	6.8	680	2007
203.040	Pancake Lane	Valiant Street	Haist Street	LCB	101.0	7.5	758	2010
203.050	Pancake Lane	Haist Street	Shoalts Drive	LCB	382.0	6.5	2,483	2005
203.051	Pancake Lane	Shoalts Drive	Pickwick Place	LCB	122.0	6.5	793	2008
203.060	Pancake Lane	Pickwick Place	Woodstream Boulevard	LCB	85.0	6.5	553	2006
203.070	Pancake Lane	Woodstream Boulevard	Pelham Street	LCB	192.0	6.5	1,248	2008
204.010	Port Robinson Road	Pelham Street	Station Street	HCB	426.0	9.0	3,834	2007
204.020	Port Robinson Road	Station Street	Lametti Drive	HCB	817.0	6.6	5,392	2007
204.025	Port Robinson Road	Lametti Drive	Rice Road (RR54)	HCB	817.0	6.5	5,311	2002
204.030	Port Robinson Road	Rice Road (RR54)	East Limit	HCB	206.0	7.0	1,442	2019
205.010	Rice Road (RR54)	Highway 20 (RR20)	North Limit	HCB	226.0	5.3	1,198	2006
206.010	Welland Road	Canboro Road	Baxter Lane	HCB	136.0	6.5	884	2009
206.020	Welland Road	Baxter Lane	Garner Avenue	HCB	633.0	6.5	4,115	2001
206.030	Welland Road	Garner Avenue	Balfour Street	HCB	35.0	6.5	228	2006
206.035	Welland Road	Balfour Street (206.035)	Balfour Street	HCB	96.0	6.5	624	2005
206.040	Welland Road	Balfour Street (206.04)	Cream Street	HCB	749.0	6.5	4,869	2005
206.045	Welland Road	Cream Street (206.045)	Cream Street	HCB	74.0	6.5	481	2007
206.050	Welland Road	Cream Street (206.050)	Centre Street	HCB	765.0	6.5	4,973	2002
206.055	Welland Road	Centre Street (206.055)	Centre Street	HCB	71.0	6.5	462	2008
206.060	Welland Road	Centre Street (206.060)	Effingham Street	HCB	1604.0	6.5	10,426	2002
206.070	Welland Road	Effingham Street	Staines Street	HCB	623.0	6.5	4,050	2001

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
206.080	Welland Road	Staines Street	Deborah Street	HCB	265.0	6.5	1,723	2001
206.090	Welland Road	Deborah Street	Rhodes Court	HCB	151.0	6.5	982	2003
206.100	Welland Road	Rhodes Court	Edward Avenue	HCB	50.0	6.5	325	2004
206.110	Welland Road	Edward Avenue	Haist Street	HCB	159.0	6.5	1,034	2003
206.115	Welland Road	Haist Street (206.115)	Haist Street	HCB	54.0	6.5	351	2006
206.120	Welland Road	Haist Street (206.120)	Mussari Court	HCB	98.0	6.5	637	2019
206.130	Welland Road	Mussari Court	Fern Gate	HCB	17.0	6.5	111	2019
206.140	Welland Road	Fern Gate	Arbor Circle	HCB	179.0	6.5	1,164	2019
206.150	Welland Road	Arbor Circle	Millburn Drive	HCB	164.0	6.5	1,066	2020
206.160	Welland Road	Millburn Drive	Maureen Court	HCB	40.0	6.5	260	2008
206.170	Welland Road	Maureen Court	Woodside Square	HCB	41.0	6.5	267	2008
206.180	Welland Road	Woodside Square (206.180)	Woodside Square	HCB	105.0	6.5	683	2020
206.190	Welland Road	Woodside Square (206.190)	Hunter's Court	HCB	95.0	6.5	618	2020
206.200	Welland Road	Hunter's Court	Pelham Street	HCB	158.0	6.5	1,027	2020
207.010	Foss Road	Victoria Avenue (RR24)	Farr Street	LCB	1178.0	6.5	7,657	2021
207.020	Foss Road	Farr Street	Church Street	LCB	772.0	6.5	5,018	2021
207.030	Foss Road	Church Street	Church Street	HCB	63.0	6.5	410	2000
207.040	Foss Road	Church Street	Balfour Street	LCB	784.0	6.5	5,096	2000
207.050	Foss Road	Balfour Street (207.05)	Balfour Street	LCB	64.0	6.5	416	2013
207.060	Foss Road	Balfour Street (207.06)	Cream Street	LCB	811.0	6.5	5,272	2012
207.070	Foss Road	Cream Street	Cream Street	LCB	35.0	6.5	228	2007
207.080	Foss Road	Cream Street	Centre Street	LCB	780.0	6.5	5,070	2007
207.090	Foss Road	Haist Street	300m East of Haist	LCB	381.0	6.5	2,477	2004
207.091	Foss Road	Centre Street (207.091)	Centre Street	LCB	59.0	6.5	384	2008
207.100	Foss Road	Centre Street (207.100)	Poth Street	LCB	373.0	6.5	2,425	2012
207.110	Foss Road	Poth Street	Effingham Street	LCB	1278.0	6.5	8,307	2011
207.120	Foss Road	Effingham Street	Effingham Street	LCB	20.0	6.5	130	2007
207.130	Foss Road	Effingham Street	Haist Street	LCB	1255.0	6.5	8,158	2006
207.140	Foss Road	300m East of Haist	Pelham Boundary	LCB	10.0	6.5	65	2004
208.010	Farr Street	Foss Road	Canboro Road	LCB	1015.0	6.5	6,598	2007
208.020	Farr Street	River Road	Webber Road (RR29)	LCB	842.0	6.5	5,473	2008
209.010	Church Street	Canboro Road	Martha Court	HCB	1021.0	6.5	6,637	2009
209.011	Church Street	Martha Court	Foss Road	LCB	99.0	6.5	644	2008
209.021	Church Street	Sumbler Road	Foss Road	LCB	1044.0	6.5	6,786	2005
209.030	Church Street	Chantler Road	Sumbler Road	LCB	1038.0	6.5	6,747	2008
209.031	Church Street	Church Street	Chantler Road	LCB	99.0	6.5	644	2008
209.040	Church Street	River Road	Webber Road (RR29)	LCB	1460.0	6.5	9,490	2008
209.050	Church Street	River Road	End	LCB	375.0	6.5	2,438	2008
209.060	Church Street	Chantler Road	Webber Road (RR29)	LCB	1056.0	6.5	6,864	2008
210.010	Poth Street	Sumbler Road	Foss Road	LCB	1040.0	6.5	6,760	2013
210.020	Poth Street	Sumbler Road	Chantler Road	LCB	1027.0	6.5	6,676	2010
210.030	Poth Street	Chantler Road	Webber Road (RR29)	LCB	1040.0	6.5	6,760	2008
211.010	Sumbler Road	West Limit	Church Street	LCB	1011.0	5.5	5,561	2011
211.020	Sumbler Road	Church Street	Balfour Street	LCB	827.0	5.8	4,797	2002
211.025	Sumbler Road	Balfour Street	Balfour Street	LCB	54.0	6.5	351	2008
211.030	Sumbler Road	Balfour Street	Cream Street	LCB	855.0	5.8	4,959	2002
211.040	Sumbler Road	Cream Street	Centre Street	LCB	787.0	5.6	4,407	2012
211.050	Sumbler Road	Centre Street	Poth Street	LCB	427.0	6.0	2,562	2012
211.055	Sumbler Road	Poth Street (211.055)	Poth Street	LCB	69.0	6.5	449	2008
211.060	Sumbler Road	Poth Street (211.06)	Effingham Street	LCB	1217.0	6.0	7,302	2012
211.065	Sumbler Road	Effingham Street (211.065)	Effingham Street	LCB	59.0	6.5	384	2009
211.080	Sumbler Road	Effingham Street (211.08)	Pelham Boundary	LCB	1588.0	6.1	9,687	2003
212.010	Chantler Road	Victoria Avenue (RR24)	Church Street	LCB	1934.0	5.2	10,057	2011
212.020	Chantler Road	Church Street	Church Street	LCB	39.0	5.5	215	2010
212.030	Chantler Road	Church Street	Balfour Street	LCB	844.0	6.0	5,064	2013
212.040	Chantler Road	Balfour Street	Cream Street	LCB	799.0	6.3	5,034	2006

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
212.050	Chantler Road	Cream Street	Cream Street	LCB	57.0	5.2	296	2011
212.060	Chantler Road	Cream Street	Poth Street	LCB	1209.0	6.0	7,254	2011
212.070	Chantler Road	Poth Street	Poth Street	LCB	68.0	6.0	408	2010
212.080	Chantler Road	Poth Street	Effingham Street	LCB	1193.0	6.3	7,516	2006
212.090	Chantler Road	Effingham Street	Effingham Street	LCB	87.0	6.5	566	2008
212.100	Chantler Road	Effingham Street	Pihach Street	LCB	754.0	6.5	4,901	2006
212.110	Chantler Road	Pihach Street	Murdoch Street	LCB	843.0	6.5	5,480	2007
213.010	Pihach Street	Webber Road (RR29)	Chantler Road	LCB	1035.0	6.5	6,728	2002
214.010	Murdoch Street	Webber Road (RR29)	Chantler Road	LCB	1048.0	6.5	6,812	2007
216.010	River Road	Victoria Avenue (RR24)	Farr Street	LCB	481.0	6.5	3,127	2007
216.020	River Road	Farr Street	Church Street	LCB	1038.0	6.5	6,747	2011
216.030	River Road	Cream Street	1400m East of Cream Street	LCB	1424.0	6.5	9,256	2010
216.040	River Road	Effingham Street	Pelham Boundary	LCB	555.0	6.5	3,608	2011
216.050	River Road	Church Street	Balfour Street	LCB	976.0	6.5	6,344	2011
216.060	River Road	Balfour Street	Cream Street	LCB	928.0	6.5	6,032	2011
300.010	Sandra Drive	Maple Street	Ker Crescent	HCB	188.0	6.5	1,222	2005
300.020	Sandra Drive	Ker Crescent (300.02)	Alsop Avenue	HCB	296.0	6.5	1,924	2004
300.030	Sandra Drive	Alsop Avenue	Ker Crescent (300.03)	HCB	112.0	6.5	728	2005
300.040	Sandra Drive	Ker Crescent	Cherry Ridge Boulevard	HCB	147.0	6.5	956	2010
301.010	Baxter Lane	Canboro Road	Welland Road	HCB	83.0	6.5	540	2010
302.010	Ker Crescent	Sandra Drive	End	HCB	42.0	6.5	273	2008
302.020	Ker Crescent	Sandra Drive (302.02)	Mansfield Drive	HCB	147.0	6.5	956	2007
302.030	Ker Crescent	Sandra Drive (302.03)	Mansfield Drive	HCB	415.0	6.5	2,698	2006
303.010	Alsop Avenue	Sandra Drive	Cherry Ridge Boulevard	HCB	246.0	8.5	2,091	2006
304.010	Cherry Ridge Blvd	Alsop Avenue	Canboro Road	HCB	97.0	6.5	631	2007
304.020	Cherry Ridge Blvd	Sandra Drive	Alsop Avenue	HCB	364.0	6.5	2,366	2005
304.030	Cherry Ridge Blvd	Steele Drive	Sandra Drive	HCB	186.0	6.5	1,209	2017
304.040	Cherry Ridge Blvd	Lampman Drive	Steele Drive	HCB	288.0	6.5	1,872	2013
305.010	Garner Avenue	Canboro Road	Welland Road	HCB	371.0	6.5	2,412	2001
306.010	Alder Crescent	Balfour Street	Balfour Street	HCB	491.0	6.7	3,290	1999
307.010	Sunset Drive	Memorial Drive	Canboro Road	HCB	493.0	6.5	3,205	2003
308.010	Oakridge Boulevard	Canboro Road	Concord Street	HCB	228.0	6.5	1,482	2007
308.020	Oakridge Boulevard	Concord Street	Concord Street	HCB	149.0	6.5	969	2007
309.010	Evelyn Court	Concord Street	End	HCB	62.0	6.5	403	2007
311.010	Kunda Park Boulevard	Stella Street	Merritt Road	HCB	113.0	6.5	735	2006
311.020	Kunda Park Boulevard	Beechwood Crescent	Kunda Park Boulevard	HCB	171.0	6.5	1,112	2011
311.030	Kunda Park Boulevard	Beechwood Crescent	End	HCB	15.0	6.5	98	2009
312.010	Beechwood Crescent	Kunda Park Boulevard	John Street	HCB	208.0	6.5	1,612	2008
314.010	Stella Street	Vera Street	End	HCB	248.0	6.5	1,320	2002
314.020	Stella Street	Vera Street	John Street	HCB	264.0	6.5	1,716	2002
314.030	Stella Street	John Street	Kunda Park Boulevard	HCB	366.0	6.5	2,379	2009
320.010	Kinsman Court	Chestnut Street	End	HCB	102.0	6.5	663	2008
321.010	Saddler Street	Tanner Drive	Mason Drive	HCB	183.0	6.5	1,190	2008
321.020	Saddler Street	Mason Drive	Line Avenue	HCB	104.0	6.5	676	2008
322.010	Tanner Drive	Homestead Boulevard	Saddler Street	HCB	124.0	8.5	1,054	2008
322.020	Tanner Drive	Saddler Street	Cooper Court	HCB	92.0	6.5	598	2008
322.030	Tanner Drive	Cooper Court	Wilson Crossing	HCB	97.0	6.5	631	2008
322.040	Tanner Drive	Wilson Crossing (322.04)	Wilson Crossing	HCB	84.0	6.5	546	2011
322.050	Tanner Drive	Wilson Crossing (322.05)	End	HCB	43.0	6.5	280	2014
323.010	Mason Drive	Saddler Street	Brayden Way	HCB	150.0	6.5	975	2010
324.010	Homestead Boulevard	Pelham Street	Tanner Drive	HCB	115.0	6.5	748	2008
326.010	Stonegate Place	Hurricane Road	End	HCB	173.0	6.5	1,125	2004
327.010	Rhodes Court	Rolling Meadows Boulevard	Welland Road	HCB	103.0	8.6	886	2007
327.020	Rhodes Court	Rolling Meadows Boulevard	End	HCB	98.0	6.5	637	2007
400.010	Shorthill Place	Station Street	Pelham Street	HCB	429.0	6.5	2,789	2019
401.010	Leslie Place	Station Street	End	HCB	196.0	6.5	1,274	2010

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
402.010	Scottdale Court	Hurricane Road	End	HC	126.0	6.5	819	2007
403.010	Lorimer Street	Hurricane Road	Station Street	HC	302.0	6.5	1,963	2008
403.020	Lorimer Street	Hurricane Road	Cherrywood Avenue	HC	128.0	6.5	832	2011
403.030	Lorimer Street	Cherrywood Avenue	Mayfair Avenue	HC	80.0	6.5	520	2007
403.040	Lorimer Street	Mayfair Avenue	Lyndhurst Avenue	HC	43.0	6.5	280	2007
403.050	Lorimer Street	Lyndhurst Avenue	End	HC	46.0	6.5	299	2005
404.010	Hurricane Road	Pelham Street	Chestnut Street	HC	97.0	6.5	631	2019
404.020	Hurricane Road	Chestnut Street	Lorimer Street	HC	126.0	6.5	819	2003
404.030	Hurricane Road	Lorimer Street	Station Street	HC	197.0	6.5	1,281	2002
404.040	Hurricane Road	Station Street	Parkdale Crescent	HC	121.0	6.5	787	2007
404.050	Hurricane Road	Parkdale Crescent	Parkdale Crescent	HC	103.0	6.5	670	2007
404.060	Hurricane Road	Parkdale Crescent	Scottdale Court	HC	119.0	6.5	774	2007
404.070	Hurricane Road	Scottdale Court	Stonegate Place	HC	93.0	6.5	605	2007
404.080	Hurricane Road	Stonegate Place	Highway 20 (RR20)	HC	232.0	6.5	1,508	2005
404.090	Hurricane Road	Rice Road (RR54)	East Limit	HC	207.0	6.5	1,346	2006
405.010	Parkdale Crescent	Hurricane Road	Hurricane Road	HC	302.0	6.5	1,963	2005
406.010	Linden Avenue	Pelham Street	Giles Crescent	HC	122.0	6.5	793	2005
407.010	Giles Crescent	Burton Avenue	Elm Avenue	HC	94.0	6.5	611	2005
407.020	Giles Crescent	Linden Avenue	Burton Avenue	HC	111.0	6.5	722	2004
408.010	Burton Avenue	Pelham Street	Giles Crescent	HC	83.0	6.5	540	2001
409.010	Elm Avenue	Pelham Street	Giles Crescent	HC	79.0	6.5	514	2002
410.010	Broad Street	Pelham Street	Chestnut Street	HC	98.0	6.5	637	2008
411.010	Chestnut Street	Mayfair Avenue	Broad Street	HC	81.0	6.5	527	1998
411.020	Chestnut Street	Hurricane Road	Mayfair Avenue	HC	201.0	6.5	1,307	2006
412.010	Mayfair Avenue	Lorimer Street	Chestnut Street	HC	127.0	6.5	826	2010
413.010	Lyndhurst Avenue	Lorimer Street	Station Street	HC	195.0	6.5	1,268	2007
414.010	Cherrywood Avenue	Lorimer Street	Station Street	HC	196.0	6.5	1,274	2001
415.010	Station Street	Shorthill Place	End	HC	16.0	6.5	104	2012
415.011	Station Street	Shorthill Place	Leslie Place	HC	115.0	6.5	748	2010
415.012	Station Street	Leslie Place	Lorimer Street	HC	14.0	6.5	91	2006
415.013	Station Street	Lorimer Street	Hurricane Road	HC	103.0	6.5	670	2006
415.014	Station Street	Hurricane Road	Cherrywood Avenue	HC	137.0	6.5	891	2005
415.015	Station Street	Cherrywood Avenue	Lyndhurst Avenue	HC	124.0	6.5	806	2004
415.020	Station Street	Lyndhurst Avenue	Highway 20 (RR20)	HC	64.0	6.5	416	2009
415.030	Station Street	Highway 20 (RR20)	Summersides Boulevard	HC	354.0	6.5	2,301	2004
415.031	Station Street	Summersides Boulevard	College Street	HC	131.0	6.5	852	2003
415.032	Station Street	College Street	Emmett Street	HC	117.0	6.5	761	2003
415.040	Station Street	Emmett Street	Port Robinson Road	HC	375.0	6.5	2,438	2010
416.010	Peachtree Park	Peachtree Park (416.01)	Peachtree Park	HC	458.0	6.5	2,977	2009
416.020	Peachtree Park	Highway 20 (RR20)	Peachtree Park	HC	58.0	6.5	377	2007
417.010	Hillcrest Place	Highway 20 (RR20)	End	HC	217.0	6.5	1,411	2009
418.010	Pinecrest Court	Spencer Lane	Highway 20 (RR20)	HC	167.0	6.5	1,086	2010
418.020	Pinecrest Court	Spencer Lane	End	HC	140.0	6.5	910	2010
419.010	Spencer Lane	Pinecrest Court	End	HC	108.0	6.5	702	1999
420.010	Canboro Road	Church Hill	Highway 20 (RR20)	HC	254.0	6.5	1,651	2001
420.020	Canboro Road	Highland Avenue	Church Hill	HC	52.0	6.5	338	2007
420.030	Canboro Road	Daleview Crescent	Highland Avenue	HC	333.0	6.5	2,165	2003
420.040	Canboro Road	Haist Street	Daleview Crescent	HC	90.0	6.5	585	2003
420.050	Canboro Road	Vinemount Drive	Haist Street	HC	145.0	6.5	943	2010
420.060	Canboro Road	Oakridge Boulevard	Vinemount Drive	HC	135.0	6.5	878	2003
420.070	Canboro Road	Effingham Street	Oakridge Boulevard	HC	1100.0	6.5	7,150	2003
420.080	Canboro Road	Memorial Drive	Effingham Street	HC	1540.0	6.5	10,010	2003
420.090	Canboro Road	Centre Street	Memorial Drive	HC	148.0	6.5	962	2003
420.100	Canboro Road	Centre Street	Cream Street	HC	868.0	6.5	5,642	2003
420.110	Canboro Road	Sunset Drive	Cream Street	HC	636.0	6.5	4,134	2003
420.120	Canboro Road	Balfour Street	Sunset Drive	HC	245.0	6.5	1,593	2003

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
420.130	Canboro Road	Garner Avenue	Balfour Street	HCB	142.0	6.5	923	2002
420.140	Canboro Road	Cherry Ridge Boulevard	Garner Avenue	HCB	166.0	6.5	1,079	2001
420.150	Canboro Road	Baxter Lane	Cherry Ridge Boulevard	HCB	554.0	6.5	3,601	2001
420.160	Canboro Road	Maple Street	Baxter Lane	HCB	57.0	6.5	371	2012
420.170	Canboro Road	Welland Road	Maple Street	HCB	57.0	6.5	371	2009
420.180	Canboro Road	Church Street	Welland Road	HCB	57.0	6.5	371	2009
420.190	Canboro Road	Farr Street	Church Street	HCB	838.0	6.5	5,447	2004
420.200	Canboro Road	Farr Street	Victoria Avenue (RR24)	HCB	1205.0	6.5	7,833	2001
421.010	Church Hill	Highway 20 (RR20)	Canboro Road	HCB	108.0	6.5	702	2000
421.020	Church Hill	Pelham Street	Canboro Road	HCB	360.0	6.5	2,340	2006
422.010	Daleview Crescent	Canboro Road	Daleview Drive	HCB	283.0	6.5	1,840	2007
422.020	Daleview Crescent	Daleview Drive (422.020)	Daleview Crescent	HCB	100.0	6.5	650	2006
422.030	Daleview Crescent	Daleview Crescent	Daleview Drive (422.03)	HCB	178.0	6.5	1,157	2007
423.010	Daleview Drive	Daleview Crescent	Daleview Crescent	HCB	234.0	6.5	1,521	2008
423.020	Daleview Drive	Daleview Crescent	Highland Avenue	HCB	100.0	6.5	650	2008
424.010	Moote Lane	Daleview Drive	Strathcona Drive	HCB	105.0	6.5	683	2009
425.010	Strathcona Drive North	Haist Street (425.01)	Strathcona Drive South/Moote Lane	HCB	249.0	6.5	1,619	2005
425.020	Strathcona Drive South	Haist Street (425.02)	Strathcona Drive North/Moote Lane	HCB	338.0	6.5	2,197	2006
426.010	Highland Avenue	Canboro Road	Daleview Drive	HCB	134.0	6.5	871	2011
426.020	Highland Avenue	Daleview Drive	Fonthill Cemetery	HCB	149.0	6.5	969	2013
427.010	Elizabeth Drive	Alan Crescent	Pelham Street	HCB	121.0	8.0	968	2010
427.020	Elizabeth Drive	Alan Crescent (427.020)	Alan Crescent	HCB	214.0	8.0	1,712	2008
427.030	Elizabeth Drive	Highland Avenue	Alan Crescent	HCB	103.0	8.0	824	2009
428.010	Alan Crescent	Elizabeth Drive	Elizabeth Drive	HCB	277.0	7.0	1,939	2007
429.010	Pelham Town Square	Pelham Street	Pelham Town Square	HCB	61.0	6.5	397	2009
429.020	Pelham Town Square	Pelham Town Square	Private Access	HCB	175.0	6.5	1,138	2012
429.030	Pelham Town Square	Pelham Town Square	Station Street	HCB	455.0	6.5	2,958	2005
430.010	College Street	Pelham Street	Station Street	HCB	425.0	6.5	2,763	2004
431.010	Emmett Street	Pelham Street	Station Street	HCB	426.0	6.5	2,769	2000
432.010	Brock Street	Petronella Parkway	Pelham Street	HCB	151.0	8.0	1,208	2010
432.020	Brock Street	Petronella Parkway	West Limit	HCB	112.0	6.5	728	2013
433.010	Petronella Parkway	Brock Street	End	HCB	221.0	6.5	1,437	2005
434.010	Vinemount Drive	Concord Street	Canboro Road	HCB	349.0	6.5	2,269	2010
435.010	Concord Street	Vinemount Drive	Haist Street	HCB	104.0	6.5	676	2013
435.020	Concord Street	Vinemount Drive	Oakridge Boulevard	HCB	148.0	6.5	962	2008
435.030	Concord Street	Oakridge Boulevard (435.030)	Evelyn Court	HCB	111.0	6.5	722	2007
435.040	Concord Street	Evelyn Court	Oakridge Boulevard	HCB	484.0	6.5	3,146	2006
436.010	Haist Court	Haist Street	End	HCB	109.0	6.5	709	2001
437.010	Damude Drive	Haist Street	Brucewood	HCB	394.0	6.5	2,561	2004
438.010	Terrace Heights Court	Damude Drive	Terrace Heights Court	HCB	66.0	6.5	429	2006
438.020	Terrace Heights Court	Terrace Heights Court (438.02)	Terrace Heights Court	HCB	191.0	6.5	1,242	2003
438.030	Terrace Heights Court	Terrace Heights Court (438.03)	End	HCB	66.0	6.5	429	2001
438.040	Terrace Heights Court	Terrace Heights Court (438.04)	Terrace Heights Court	HCB	32.0	6.5	208	2004
439.010	Bruce Wood	Damude Drive	Oak Lane	HCB	101.0	6.5	657	2005
439.020	Bruce Wood	Oak Lane	End	HCB	62.0	6.5	403	2004
440.010	Oak Lane	Brucewood	End	HCB	174.0	6.5	1,131	2007
441.010	Orchard Place	Haist Street	End	HCB	206.0	6.5	1,339	2004
443.010	Donahugh Drive	Pelham Street	End	HCB	300.0	6.5	1,950	2009
444.010	Shaldan Lane	Pelham Street	End	HCB	136.0	6.5	884	2012
445.010	Valleyview Court	Pelham Street	End	HCB	146.0	6.5	949	2001
446.010	Vera Street	Pelham Street	Stella Street	HCB	115.0	6.5	748	2005
448.010	John Street	Pelham Street	Stella Street	HCB	117.0	6.5	761	2021
448.020	John Street	Stella Street	Beechwood Crescent	HCB	116.0	6.5	754	2007
448.030	John Street	Beechwood Crescent	End	HCB	13.0	6.5	85	1901
449.010	Cherry Avenue	Blackwood Crescent	Pancake Lane	HCB	169.0	6.5	1,099	2000
449.020	Cherry Avenue	Cherry Avenue	Valiant Street	HCB	128.0	6.5	832	2009

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
449.030	Cherry Avenue	Valiant Street	Haist Street	HC	106.0	6.5	689	2006
450.010	Valiant Street	Cherry Avenue	Pancake Lane	LCB	242.0	6.5	1,573	2008
451.010	Blackwood Crescent	Cherry Avenue	Pancake Lane	HC	218.0	6.5	1,417	2004
452.010	Berkhout Terrace	Berkwood Place	End	HC	167.0	6.5	1,086	2010
453.010	Dogwood Court	Berkwood Place	End	HC	106.0	6.5	689	2004
454.010	Trillium Court	D'Everardo Drive	End	HC	47.0	6.5	306	2003
455.010	Magnolia Court	D'Everardo Drive	End	HC	48.0	6.5	312	2003
456.010	Beechnut Court	Berkwood Place	End	HC	116.0	6.5	754	2001
457.010	Kathy Court	Kathy Court	Berkwood Place	HC	97.0	6.5	631	2007
457.020	Kathy Court	Kathy Court (457.020)	End	HC	16.0	6.5	104	2003
457.030	Kathy Court	Kathy Court (457.030)	End	HC	62.0	6.5	403	2003
458.010	Vista Drive	Berkwood Place	Rolling Meadows Boulevard	HC	240.0	6.5	1,560	2002
459.010	D'Everardo Drive	Berkwood Place	Trillium Court	HC	92.0	6.5	598	2010
459.020	D'Everardo Drive	Trillium Court	Magnolia Court	HC	93.0	6.5	605	2008
459.030	D'Everardo Drive	Magnolia Court	Haist Street	HC	117.0	6.5	761	2006
460.010	Berkwood Place	Berkhout Terrace	Haist Street	HC	140.0	6.5	910	2003
460.020	Berkwood Place	Dogwood Court	Berkhout Terrace	HC	271.0	6.5	1,762	2003
460.030	Berkwood Place	Dogwood Court	D'Everardo Drive	HC	40.0	6.5	260	2006
460.040	Berkwood Place	D'Everardo Drive	Beechnut Court	HC	83.0	6.5	540	2007
460.050	Berkwood Place	Beechnut Court	Vista Drive	HC	95.0	6.5	618	2004
460.060	Berkwood Place	Vista Drive	Kathy Court	HC	104.0	6.5	676	2004
460.070	Berkwood Place	Kathy Court	Haist Street	HC	167.0	6.5	1,086	2004
461.010	Rolling Meadows Boulevard	Meadowvale Drive	Haist Street	HC	109.0	6.5	709	2003
461.020	Rolling Meadows Boulevard	Vista Drive (461.02)	Meadowvale Drive	HC	243.0	6.5	1,580	2004
461.030	Rolling Meadows Boulevard	Vista Drive (461.03)	Meadowvale Drive	HC	89.0	6.5	579	2004
461.040	Rolling Meadows Boulevard	Meadowvale Drive	Rhodes Court	HC	291.0	6.5	1,892	2005
462.010	Meadowvale Drive	Rolling Meadows Boulevard	Rolling Meadows Boulevard	HC	362.0	6.5	2,353	2020
463.010	Bigelow Crescent	Haist Street	Baker Place	HC	234.0	6.5	1,521	2002
463.020	Bigelow Crescent	Baker Place	Shoalts Drive	HC	170.0	6.5	1,105	2010
463.030	Bigelow Crescent	Woodstream Boulevard	Shoalts Drive	HC	107.0	6.5	696	2008
464.010	Shoalts Drive	Pancake Lane	Bigelow Crescent	HC	207.0	6.5	1,346	2007
465.010	Woodstream Boulevard	Millbridge Crescent	Spruceside Crescent	HC	83.0	6.5	540	2006
465.020	Woodstream Boulevard	Forest Hill Crescent	Millbridge Crescent	HC	152.0	6.5	988	2006
465.030	Woodstream Boulevard	Bigelow Crescent (465.030)	Forest Hill Crescent	HC	200.0	6.5	1,300	2003
465.040	Woodstream Boulevard	Forest Hill Crescent	Bigelow Crescent (465.040)	HC	165.0	6.5	1,073	2009
465.050	Woodstream Boulevard	Pancake Lane	Forest Hill Crescent	HC	112.0	6.5	728	2008
466.010	Forest Hill Crescent	Woodstream Boulevard (466.010)	Whitehall Gate	HC	97.0	6.5	631	2007
466.020	Forest Hill Crescent	Whitehall Gate	Greenvale Court	HC	124.0	6.5	806	2006
466.030	Forest Hill Crescent	Greenvale Court	Woodstream Boulevard	HC	372.0	6.5	2,418	2006
467.010	White Hall Gate	Forest Hill Crescent	End	HC	167.0	6.5	1,086	2007
468.010	Baker Place	Bigelow Crescent	End	HC	108.0	6.5	702	2004
469.010	Cross Hill Road	Haist Street	Longspur Circle	HC	101.0	6.5	657	2005
469.020	Cross Hill Road	Longspur Circle	Willowdale Court	HC	97.0	6.5	631	2007
469.030	Cross Hill Road	Willowdale Court	Parkhill Road	HC	96.0	6.5	624	2007
470.010	Longspur Circle	Cross Hill Road	End	HC	183.0	6.5	1,190	2004
471.010	Willowdale Court	Cross Hill Road	End	HC	129.0	6.5	839	2002
472.010	Parkhill Road	Cross Hill Road	Millbridge Crescent	HC	94.0	6.5	611	2005
472.020	Parkhill Road	Cross Hill Road	End	HC	110.0	6.5	715	2006
473.010	Millbridge Crescent	Parkhill Road	Spruceside Crescent	HC	632.0	6.5	4,108	2004
473.020	Millbridge Crescent	Parkhill Road	Woodstream Boulevard	HC	201.0	6.5	1,307	2005
474.010	Cynthia Court	Spruceside Crescent	End	HC	196.0	6.5	1,274	2011
475.010	Nursery Lane	Haist Street	Fern Gate	HC	122.0	6.5	793	2006
475.020	Nursery Lane	Fern Gate	Deerpark Crescent	HC	91.0	6.5	592	2010
475.030	Nursery Lane	Deerpark Crescent	Spruceside Crescent	HC	164.0	6.5	1,066	2007
476.010	Spruceside Crescent	Fallingbrook Drive	Pelham Street	HC	92.0	6.5	598	2010
476.020	Spruceside Crescent	Cynthia Court	Fallingbrook Drive	HC	102.0	6.5	663	2008

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
476.030	Spruceside Crescent	Woodstream Boulevard	Cynthia Court	HCB	93.0	6.5	605	2008
476.040	Spruceside Crescent	Woodstream Boulevard	Millbridge Crescent	HCB	100.0	6.5	650	2008
476.050	Spruceside Crescent	Millbridge Crescent	Nursery Lane	HCB	93.0	6.5	605	2008
476.060	Spruceside Crescent	Nursery Lane	Deerpark Crescent	HCB	186.0	6.5	1,209	2010
476.070	Spruceside Crescent	Deerpark Crescent	Millburn Drive	HCB	78.0	6.5	507	2008
476.080	Spruceside Crescent	Millburn Drive	Fallingbrook Drive	HCB	74.0	6.5	481	2008
476.090	Spruceside Crescent	Fallingbrook Drive	Pelham Street	HCB	298.0	6.5	1,937	2008
477.010	Fern Gate	Nursery Lane	Welland Road	HCB	304.0	6.5	1,976	2003
478.010	Deerpark Crescent	Spruceside Crescent	Nursery Lane	HCB	372.0	6.5	2,418	2006
479.010	Fallingbrook Drive	Spruceside Crescent (479.01)	Brookbank Crescent	HCB	227.0	6.5	1,476	2011
479.020	Fallingbrook Drive	Brookbank Crescent	Brookbank Crescent	HCB	265.0	6.5	1,723	2008
479.030	Fallingbrook Drive	Brookbank Crescent	Spruceside Crescent	HCB	97.0	6.5	631	2004
480.010	Brookbank Crescent	Fallingbrook Drive	Fallingbrook Drive	HCB	252.0	6.5	1,638	2005
481.010	Arbor Circle	Welland Road	End	HCB	90.0	8.5	765	2003
482.010	Millburn Drive	Spruceside Crescent	Welland Road	HCB	260.0	6.5	1,690	2020
483.010	Woodside Square	Welland Road (483.010)	Meadowbrook Lane	HCB	155.0	6.5	1,008	2020
483.020	Woodside Square	Meadowbrook Lane	Meadowbrook Lane	HCB	322.0	6.5	2,093	2013
483.030	Woodside Square	Meadowbrook Lane	Welland Road	HCB	313.0	6.5	2,035	1999
484.010	Meadowbrook Lane	Woodside Square	Woodside Square	HCB	164.0	6.5	1,066	2012
485.010	Hunter'S Court	Welland Road	End	HCB	42.0	6.5	273	2007
486.010	Merritt Road	Pelham Street	Brookfield Court	HCB	120.0	6.5	780	2010
486.020	Merritt Road	Brookfield Court	Kunda Park Boulevard	LCB	154.0	6.5	1,001	2011
486.030	Merritt Road	Kunda Park Boulevard	Line Avenue	LCB	118.0	6.5	767	2010
486.040	Merritt Road	Line Avenue	Rice Road (RR54)	LCB	857.0	6.5	5,571	2007
487.010	Brookfield Court	Merritt Road	Steflar Street	HCB	97.0	6.5	631	2005
487.020	Brookfield Court	Steflar Street	End	HCB	81.0	6.5	527	2006
488.010	Steflar Street	Brookfield Court	Marylea Street	HCB	84.0	6.5	546	2009
488.020	Steflar Street	Marylea Street	Line Avenue	HCB	190.0	6.5	1,235	2008
489.010	Marylea Street	Steflar Street	Bacon Lane	HCB	136.0	6.5	884	2005
490.010	Bacon Lane	Marylea Street	Line Avenue	HCB	192.0	8.5	1,632	2004
490.020	Bacon Lane	Marylea Street	Pelham Street	HCB	204.0	8.5	1,734	2008
491.010	Line Avenue	Merritt Road	Steflar Street	HCB	99.0	6.5	644	2009
491.020	Line Avenue	Steflar Street	Bacon Lane	HCB	135.0	6.5	878	2009
491.030	Line Avenue	Bacon Lane	Saddler Street	HCB	548.0	6.5	3,562	2006
491.040	Line Avenue	Saddler Street	Quaker Road	HCB	248.0	6.5	1,612	2006
492.010	Staines Street	Welland Road	End	LCB	342.0	5.3	1,813	2004
493.010	Deborah Street	Welland Road	Lawrence Lane	HCB	229.0	6.5	1,489	2003
494.010	Lawrence Lane	Edward Avenue	Deborah Street	HCB	186.0	6.5	1,209	2004
495.010	Edward Avenue	Welland Road	Karen Court	HCB	121.0	6.5	787	2010
495.020	Edward Avenue	Karen Court	Lawrence Lane	HCB	110.0	6.5	715	2010
496.010	Karen Court	Edward Avenue	End	HCB	67.0	6.5	436	2009
497.010	Mussari Court	Welland Road	End	HCB	71.0	6.5	462	2002
498.010	Townsend Circle	Welland Road	End	HCB	85.0	6.5	553	2003
499.010	Maureen Court	Welland Road	End	HCB	23.0	6.5	150	2005
500.010	Quaker Road	Haist Street	Kevin Drive	HCB	320.0	6.5	2,080	2005
500.020	Quaker Road	Kevin Drive	Michaela Crescent	HCB	149.0	6.5	969	2007
500.030	Quaker Road	Michaela Crescent	Welland Road	HCB	125.0	6.5	813	2007
500.040	Quaker Road	Line Avenue	Pelham Street	HCB	405.0	6.5	2,633	2002
500.050	Quaker Road	Line Avenue	East Limit	HCB	8.0	6.5	52	2003
501.010	Kevin Drive	Haist Street	Sherri-Lee Crescent	HCB	142.0	6.5	923	2001
501.020	Kevin Drive	Sherri-Lee Crescent	Quaker Road	HCB	283.0	6.5	1,840	2020
502.010	Sherri-Lee Crescent	Kevin Drive	End	HCB	44.0	6.5	286	2020
503.010	Clare Avenue	Quaker Road	South Limit	LCB	527.0	6.5	3,426	2010
504.010	Park Lane	Highway 20 (RR20)	End	HCB	133.0	7.2	958	1996
505.010	Beckett Crescent	Haist Street	Beckett Crescent	HCB	175.0	6.5	1,138	2004
505.020	Beckett Crescent	Beckett Crescent	Wellington Court	HCB	87.0	6.5	566	2004

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
505.030	Beckett Crescent	Wellington Court	Milliner Place	HC	100.0	6.5	650	2004
505.040	Beckett Crescent	Milliner Place	Darby Lane	HC	267.0	6.5	1,736	2003
505.050	Beckett Crescent	Darby Lane	Beckett Crescent	HC	85.0	6.5	553	2004
506.010	Darby Lane	Beckett Crescent (506.01)	Beckett Crescent	HC	83.0	6.5	540	2003
506.020	Darby Lane	Beckett Crescent (506.02)	Beckett Crescent	HC	89.0	6.5	579	2004
507.010	Green Vale Court	Forest Hill Crescent	End	HC	117.0	6.5	761	2002
508.010	Beamer Street	Sawmill Road	Twenty Road (RR69)	LC	286.0	6.5	1,859	2000
508.020	Beamer Street	Twenty Road (RR69)	North Limit	LC	547.0	6.5	3,556	2000
509.010	Brondi'S Lane	Timmsdale Crescent	End	HC	82.0	6.5	533	2013
511.010	Michaela Crescent	Welland Road	Quaker Road	HC	311.0	6.5	2,022	2006
512.010	Timber Creek Crescent	Line Avenue	Timber Creek Crescent	HC	77.0	6.5	501	2013
512.020	Timber Creek Crescent	Timber Creek Crescent	Timber Creek Crescen	HC	714.0	6.5	4,641	2010
513.010	Timmsdale Crescent	Highway 20 (RR20)	Timmsdale Crescent	HC	92.0	6.5	598	2012
513.020	Timmsdale Crescent	Timmsdale Crescent (513.02)	Timmsdale Crescent	HC	272.0	6.5	1,768	2012
513.030	Timmsdale Crescent	Timmsdale Crescent (513.03)	Timmsdale Crescent	HC	126.0	6.5	819	2013
514.010	Milliner Place	Beckett Crescent	End	HC	58.0	6.5	377	2004
515.010	Wellington Court	Beckett Crescent	End	HC	44.0	6.5	286	2004
600.010	Marlene Stewart Drive	Lookout Street	Buckley Terrace	HC	135.0	6.5	878	2014
600.020	Marlene Stewart Drive	Buckley Terrace	Philmore Boulevard	HC	267.0	6.5	1,736	2014
601.010	Buckley Terrace	Philmore Boulevard	Joyce Crescent	HC	124.0	6.5	806	2014
601.020	Buckley Terrace	Joyce Crescent	Philmore Boulevard	HC	91.0	6.5	592	2014
601.030	Buckley Terrace	Philmore Boulevard	Marlene Stewart Drive	HC	99.0	6.5	644	2014
601.040	Buckley Terrace	Marlene Stewart Drive	Brewerton Boulevard	HC	149.0	6.5	969	2011
601.050	Buckley Terrace	Brewerton Boulevard	Kline Crescent	HC	159.0	6.5	1,034	2012
602.010	Kline Crescent	Brewerton Boulevard	Buckley Terrace	HC	197.0	6.5	1,281	2012
602.020	Kline Crescent	Buckley Terrace	Abbott Place	HC	89.0	6.5	579	2012
603.010	Brewerton Boulevard	Lookout Street	Kline Crescent	HC	88.0	6.5	572	2011
603.020	Brewerton Boulevard	Kline Crescent	Buckley Terrace	HC	96.0	6.5	624	2011
603.030	Brewerton Boulevard	Buckley Terrace	Abbott Place	HC	102.0	6.5	663	2011
603.040	Brewerton Boulevard	Abbott Place	Haist Street	HC	181.0	6.5	1,177	2012
625.010	Mansfield Dr	Lampman Drive	Ker Crescent	HC	188.0	6.5	1,222	2013
625.020	Mansfield Dr	Lampman Drive	End	HC	188.0	6.5	1,222	2013
626.010	Lampman Dr	Mansfield Drive	Cherry Ridge Boulevard	HC	169.0	6.5	1,099	2013
626.020	Lampman Dr	Cherry Ridge Boulevard	End	HC	169.0	6.5	1,099	2013
627.010	Steele Drive	Cherry Ridge Boulevard	Balfour Street	HC	120.0	6.5	780	2010
630.010	Martha Court	Church Street	End	HC	292.0	6.5	1,898	2010
640.010	Cooper Court	Tanner Drive	End	HC	192.0	6.5	1,248	2010
641.010	Wilson Crossing	Tanner Drive	Tanner Drive	HC	450.0	8.5	3,825	2008
642.010	Abbott Place	Brewerton Boulevard	Abbott Place	HC	91.0	6.5	592	2011
642.020	Abbott Place	Abbott Place (642.02)	Kline Crescent	HC	94.0	6.5	611	2012
642.030	Abbott Place	Kline Crescent	Abbott Place (642.03)	HC	449.0	6.5	2,918	2012
643.010	Joyce Crescent	Buckley Terrace	Philmore Boulevard	HC	210.0	6.5	1,365	2014
644.010	Braydon Way	Homestead Boulevard	Emily Court	HC	120.0	7.1	851	2013
644.020	Braydon Way	Emily Court	Mason Drive	HC	94.0	7.1	664	2013
645.010	Philmore Boulevard	Buckley Terrace	Marlene Stewart Drive	HC	169.0	6.5	1,099	2014
645.020	Philmore Boulevard	Joyce Crescent	Marlene Stewart Drive	HC	287.0	6.5	1,866	2014
645.030	Philmore Boulevard	Buckley Terrace	Joyce Crescent	HC	142.0	6.5	923	2014
645.040	Philmore Boulevard	Buckley Terrace	End	HC	58.0	6.5	377	2014
646.010	Wellspring Way	Highway 20	Meridian Way	HC	233.0	10.1	2,353	2018
646.020	Wellspring Way	Meridian Way	Summersides Boulevard	HC	220.0	7.1	1,562	2018
648.010	Meridian Way	Wellspring Way	End	HC	266.0	7.1	1,889	2018
648.020	Meridian Way	Rice Road (RR54)	Wellspring Way	HC	199.0	7.1	1,413	2018
649.010	Emily Court	Brayden Way	End	HC	52.0	6.5	338	2013
655.010	Rosewood Crescent	Rice Road (RR54)	Rice Road (RR54)	HC	611.0	8.0	3,972	2014
656.010	Lametti Drive	Port Robinson Road	Bergenstien Crescent	HC	94.0	8.0	659	2021
656.020	Lametti Drive	Bergenstien Crescent	Marissa Street	HC	84.0	8.0	591	2021

Section	Name	From	To	Surface Type	Length	Width	Area	Construction year
656.030	Lametti Drive	Marissa Street	Riley Avenue	HCB	84.0	8.0	587	2021
656.040	Lametti Drive	Riley Avenue	Bergenstein Crescent	HCB	84.0	8.0	587	2021
656.050	Lametti Drive	Bergenstein Crescent	Summersides Boulevard	HCB	117.0	8.0	819	2021
657.010	Bergenstein Crescent	Lametti Drive	Marissa Street	HCB	208.0	8.0	1,413	2021
657.020	Bergenstein Crescent	Marissa Street	Riley Avenue	HCB	102.0	8.0	694	2021
657.030	Bergenstein Crescent	Riley Avenue	Lametti Drive	HCB	255.0	8.0	1,732	2021
658.010	Marissa Street	Lametti Drive	Bergenstein Crescent	HCB	154.0	8.0	1,123	2021
659.010	Riley Avenue	Lametti Drive	Bergenstein Crescent	HCB	175.0	8.0	1,281	2021
660.010	Summersides Boulevard	Rice Road (RR54)	Wellspring Way	HCB	196.0	7.5	1,272	2018
660.020	Summersides Boulevard	Wellspring Way	Lametti Drive	HCB	141.0	7.5	917	2018
660.030	Summersides Boulevard	Lametti Drive	Susan Drive	HCB	84.0	7.5	549	2018
660.040	Summersides Boulevard	Susan Drive	Station Street	HCB	443.0	7.5	2,880	2018

Appendix B

Detailed Condition Rating

Appendix B-1 – Detailed 2023 Condition Rating Sorted by Section ID

Appendix B-2 – Detailed 2023 Condition Rating Sorted by Roadway Name

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000100.010	WESSEL DRIVE	Oille Street - Sawmill Road	51.0
000100.020	WESSEL DRIVE	Sawmill Road - Effingham Street	55.0
000101.010	OILLE STREET	Wessel Drive - Effingham Street	51.0
000101.030	OILLE STREET	Effingham Street - End	50.0
000102.010	LOUTH TOWNLINE ROAD	Pelham Road - End	49.0
000104.010	EFFINGHAM STREET	Oille Street - North Limit	81.0
000104.020	EFFINGHAM STREET	Sawmill Road - Oille Street	85.0
000104.030	EFFINGHAM STREET	Sawmill Road - Wessel Drive	84.0
000104.040	EFFINGHAM STREET	Wessel Drive - Roland Road	85.0
000104.050	EFFINGHAM STREET	Roland Road - Sixteen Road	83.0
000104.060	EFFINGHAM STREET	Sixteen Road - Luffman Drive	73.0
000104.070	EFFINGHAM STREET	Luffman Drive - Kilman Road	76.0
000104.080	EFFINGHAM STREET	Kilman Road - Metler Road	67.0
000104.090	EFFINGHAM STREET	Metler Road - Moore Drive	65.0
000104.100	EFFINGHAM STREET	Moore Drive - Tice Road	55.0
000104.110	EFFINGHAM STREET	Tice Road - Highway 20 (RR20)	93.0
000104.120	EFFINGHAM STREET	Highway 20 (RR20) - Canboro Road	70.0
000104.130	EFFINGHAM STREET	Canboro Road - Pancake Lane	60.0
000104.140	EFFINGHAM STREET	Pancake Lane - Welland Road	53.0
000104.150	EFFINGHAM STREET	Welland Road - Foss Road	57.0
000104.160	EFFINGHAM STREET	Foss Road - Sumbler Road	54.0
000104.170	EFFINGHAM STREET	Sumbler Road - Chantler Road	47.0
000104.180	EFFINGHAM STREET	Chantler Road - Webber Road (RR29)	57.0
000107.010	MAPLE STREET	Sawmill Road - Twenty Road (RR69)	47.0
000107.020	MAPLE STREET	Roland Road - Sawmill Road	79.0
000107.030	MAPLE STREET	Kilman Road - Sixteen Road	47.0
000107.040	MAPLE STREET	Metler Road - Kilman Road	46.0
000107.050	MAPLE STREET	Tice Road - Metler Road	68.0
000107.060	MAPLE STREET	Highway 20 (RR20) - Tice Road	46.0
000107.070	MAPLE STREET	Memorial Drive - Highway 20 (RR20)	72.0
000107.080	MAPLE STREET	Sandra Drive - Memorial Drive	70.0
000107.090	MAPLE STREET	Canboro Road - Sandra Drive	62.0
000107.100	MAPLE STREET	Sixteen Road - Roland Road	78.0
000108.010	MOYER STREET	Sawmill Road - North Limit	53.0
000109.010	CENTRE STREET	Sawmill Road - North Limit	70.0
000109.020	CENTRE STREET	Sawmill Road - Roland Road	45.0
000109.022	CENTRE STREET	Roland Road - Roland Road	81.0
000109.023	CENTRE STREET	Roland Road - Sixteen Road	77.0
000109.030	CENTRE STREET	Kilman Road - Sixteen Road	50.0
000109.040	CENTRE STREET	Tice Road - End	47.0
000109.050	CENTRE STREET	Tice Road - Highway 20 (RR20)	54.0
000109.060	CENTRE STREET	Highway 20 (RR20) - North of Memorial Drive	69.0
000109.070	CENTRE STREET	North of Memorial Drive - Memorial Drive	72.0
000109.080	CENTRE STREET	Memorial Drive - Canboro Road	92.0
000109.085	CENTRE STREET	Canboro Road - Welland Road	68.0
000109.090	CENTRE STREET	Foss Road - Welland Road	58.0
000109.100	CENTRE STREET	Kilman Road - Metler Road	49.0
000109.110	CENTRE STREET	Foss Road - Sumbler Road	62.0
000113.010	CREAM STREET	Roland Road - Sawmill Road	51.0
000113.020	CREAM STREET	Tice Road - Metler Road	93.0
000113.040	CREAM STREET	Tice Road - Highway 20 (RR20)	49.0
000113.050	CREAM STREET	Memorial Drive - Canboro Road	66.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000113.060	CREAM STREET	Canboro Road - Welland Road	69.0
000113.070	CREAM STREET	Welland Road - Foss Road	46.0
000113.080	CREAM STREET	Sumbler Road - Chantler Road	60.0
000113.090	CREAM STREET	Chantler Road - Webber Road (RR29)	67.0
000113.100	CREAM STREET	Webber Road (RR29) - River Road	48.0
000113.110	CREAM STREET	Metler Road - Kilman Road	49.0
000113.120	CREAM STREET	Kilman Road - Sixteen Road	46.0
000113.130	CREAM STREET	Roland Road - Sixteen Road	49.0
000114.010	ROLAND ROAD	West Limit - Maple Street	61.0
000114.020	ROLAND ROAD	Maple Street - Balfour Street	61.0
000114.030	ROLAND ROAD	Balfour Street - Cream Street	61.0
000114.040	ROLAND ROAD	Cream Street - Centre Street	61.0
000114.050	ROLAND ROAD	Centre Street - Effingham Street	44.0
000114.060	ROLAND ROAD	Effingham Street - Sulphur Spring Drive	54.0
000114.070	ROLAND ROAD	Sulphur Spring Drive - Sulphur Spring Drive	67.0
000114.080	ROLAND ROAD	Sulphur Spring Drive - East Limit	57.0
000116.010	BALFOUR STREET	Kilman Road - Sixteen Road	51.0
000116.020	BALFOUR STREET	Metler Road - Kilman Road	52.0
000116.030	BALFOUR STREET	Alder Crescent (S) - Canboro Road	60.0
000116.040	BALFOUR STREET	Welland Road - Canboro Road	56.0
000116.050	BALFOUR STREET	Foss Road - Welland Road	69.0
000116.060	BALFOUR STREET	Sumbler Road - Foss Road	63.0
000116.070	BALFOUR STREET	Chantler Road - Sumbler Road	58.0
000116.080	BALFOUR STREET	River Road - Webber Road (RR29)	42.0
000116.090	BALFOUR STREET	Memorial Drive - Alder Crescent	61.0
000116.095	BALFOUR STREET	Alder Crescent (N) - Alder Crescent (S)	60.0
000116.100	BALFOUR STREET	Memorial Drive - Highway 20 (RR20)	48.0
000116.101	BALFOUR STREET	Balfour Street - Memorial Drive	46.0
000116.110	BALFOUR STREET	Highway 20 (RR20) - Tice Road	62.0
000116.120	BALFOUR STREET	Tice Road - Metler Road	62.0
000116.121	BALFOUR STREET	Balfour Street - Tice Road	67.0
000116.130	BALFOUR STREET	Sixteen Road - Roland Road	47.0
000117.010	SULPHUR SPRING DRIVE	Effingham Street - Sulphur Spring Drive	46.0
000117.015	SULPHUR SPRING DRIVE	Orchard Hill Road - Luffman Drive	42.0
000117.020	SULPHUR SPRING DRIVE	Roland Road - Orchard Hill Road	42.0
000118.010	SIXTEEN ROAD	Effingham Street - End	46.0
000118.020	SIXTEEN ROAD	Centre Street - Effingham Street	60.0
000118.030	SIXTEEN ROAD	Cream Street - Centre Street	61.0
000118.040	SIXTEEN ROAD	Balfour Street - Cream Street	69.0
000118.050	SIXTEEN ROAD	Maple Street - Balfour Street	70.0
000118.060	SIXTEEN ROAD	McGlashan Street - Kimberley Court	62.0
000118.070	SIXTEEN ROAD	Victoria Avenue (RR24) - McGlashan Street	63.0
000118.080	SIXTEEN ROAD	Kimberley Court - Maple Street	62.0
000120.010	MCGLASHAN STREET	Kilman Road - Sixteen Road	52.0
000121.010	LUFFMAN DRIVE	Sulphur Spring Drive - Orchard Hill Road	44.0
000122.010	KILMAN ROAD	Victoria Avenue (RR24) - McGlashan Street	52.0
000122.020	KILMAN ROAD	McGlashan Street - Maple Street	50.0
000122.030	KILMAN ROAD	Maple Street - Balfour Street	58.0
000122.040	KILMAN ROAD	Balfour Street - Balfour Street	55.0
000122.050	KILMAN ROAD	Balfour Street - Cream Street	53.0
000122.060	KILMAN ROAD	Cream Street - Centre Street	54.0
000122.070	KILMAN ROAD	Centre Street (122.07) - Centre Street	59.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000122.080	KILMAN ROAD	Centre Street (122.08) - Effingham Street	52.0
000123.010	METLER ROAD	Victoria Avenue (RR24) - Maple Street	48.0
000123.020	METLER ROAD	Maple Street (123.02) - Maple Street	68.0
000123.030	METLER ROAD	Maple Street (123.03) - Comfort Court	50.0
000123.040	METLER ROAD	Comfort Court - Balfour Street	64.0
000123.050	METLER ROAD	Balfour Street (123.05) - Balfour Street	67.0
000123.060	METLER ROAD	Balfour Street (123.06) - Cream Street	65.0
000123.070	METLER ROAD	Cream Street - Cream Street	78.0
000123.080	METLER ROAD	Cream Street - Centre Street	67.0
000123.090	METLER ROAD	Centre Street - Effingham Street	74.0
000123.100	METLER ROAD	Effingham Street - Haist Street	81.0
000123.110	METLER ROAD	Haist Street - Hansler Street	85.0
000124.010	HAIST STREET	Metler Road - End	51.0
000124.020	HAIST STREET	Metler Road - Overholt Road	54.0
000124.030	HAIST STREET	Overholt Road - Brewerton Boulevard	44.0
000124.040	HAIST STREET	Brewerton Boulevard - Highway 20 (RR20)	80.0
000124.050	HAIST STREET	Highway 20 (RR20) - Canboro Road	75.0
000124.060	HAIST STREET	Canboro Road - Strathcona Drive	77.0
000124.070	HAIST STREET	Strathcona Drive - Strathcona Drive	78.0
000124.080	HAIST STREET	Strathcona Drive - Concord Street	78.0
000124.090	HAIST STREET	Concord Street - Haist Court	78.0
000124.100	HAIST STREET	Haist Court - Damude Drive	78.0
000124.110	HAIST STREET	Damude Drive - Cherry Avenue	78.0
000124.120	HAIST STREET	Cherry Avenue - Orchard Place	79.0
000124.130	HAIST STREET	Orchard Place - Pancake Lane	77.0
000124.140	HAIST STREET	Pancake Lane (124.140) - Pancake Lane	78.0
000124.150	HAIST STREET	Pancake Lane (124.150) - Bigelow Crescent	79.0
000124.160	HAIST STREET	Bigelow Crescent - Berkwood Place	79.0
000124.170	HAIST STREET	Berkwood Place - D'Everardo Drive	78.0
000124.180	HAIST STREET	D'Everardo Drive - Cross Hill Road	79.0
000124.190	HAIST STREET	Cross Hill Road - Berkwood Place	78.0
000124.200	HAIST STREET	Berkwood Place - Rolling Meadows Boulevard	79.0
000124.210	HAIST STREET	Rolling Meadows Boulevard - Nursery Lane	79.0
000124.220	HAIST STREET	Nursery Lane - Welland Road	75.0
000124.230	HAIST STREET	Welland Road - Kevin Drive	70.0
000124.240	HAIST STREET	Kevin Drive - Quaker Road	69.0
000124.250	HAIST STREET	Quaker Road - Beckett Crescent	65.0
000124.260	HAIST STREET	Beckett Crescent - Foss Road	49.0
000126.010	HANSLER STREET	Metler Road - Overholt Road	75.0
000126.020	HANSLER STREET	Metler Road - North Limit	76.0
000127.010	OVERHOLT ROAD	Haist Street - Hansler Street	48.0
000127.020	OVERHOLT ROAD	Hansler Street - Pelham Street	73.0
000128.010	MOORE DRIVE	Effingham Street - Tice Road	40.0
000129.010	PELHAM STREET	Overholt Road - North Limit	67.0
000129.020	PELHAM STREET	Overholt Road - Shorthill Place	63.0
000129.030	PELHAM STREET	Shorthill Place - Hurricane Road	93.0
000129.040	PELHAM STREET	Hurricane Road - Linden Avenue	93.0
000129.050	PELHAM STREET	Linden Avenue - Burton Avenue	93.0
000129.060	PELHAM STREET	Burton Avenue - Elm Avenue	93.0
000129.070	PELHAM STREET	Broad Street - Highway 20 (RR20)	78.0
000129.080	PELHAM STREET	Highway 20 (RR20) - Pelham Town Square	75.0
000129.090	PELHAM STREET	Pelham Town Square - Church Hill	80.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000129.100	PELHAM STREET	Church Hill - College Street	80.0
000129.110	PELHAM STREET	College Street - Elizabeth Drive	93.0
000129.120	PELHAM STREET	Elizabeth Drive - Emmett Street	93.0
000129.130	PELHAM STREET	Emmett Street - Brock Street	93.0
000129.140	PELHAM STREET	Brock Street - Donahugh Drive	93.0
000129.150	PELHAM STREET	Donahugh Drive - Shaldan Lane	93.0
000129.160	PELHAM STREET	Shaldan Lane - Vera Street	93.0
000129.170	PELHAM STREET	Vera Street - Pancake Lane	93.0
000129.180	PELHAM STREET	Pancake Lane - Merritt Road	93.0
000129.190	PELHAM STREET	Merritt Road - Bacon Lane	100.0
000129.200	PELHAM STREET	Spruceside Crescent (129.20) - Spruceside Crescent	100.0
000129.210	PELHAM STREET	Spruceside Crescent (129.21) - Homestead Boulevard	65.0
000129.220	PELHAM STREET	Homestead Boulevard - Quaker Road	65.0
000129.230	PELHAM STREET	Quaker Road - South Limit	52.0
000130.010	TICE ROAD	Victoria Avenue (RR24) - Brady Street	58.0
000130.015	TICE ROAD	Brady Street - Maple Street	56.0
000130.020	TICE ROAD	Balfour Street - Cream Street	66.0
000130.025	TICE ROAD	Cream Street (130.025) - Cream Street	69.0
000130.030	TICE ROAD	Centre Street - Moore Drive	59.0
000130.040	TICE ROAD	Effingham Street - Lookout Street	50.0
000130.050	TICE ROAD	Maple Street (130.05) - Maple Street	69.0
000130.060	TICE ROAD	Maple Street (130.06) - Balfour Street	65.0
000130.070	TICE ROAD	Cream Street (130.07) - Centre Street	64.0
000130.075	TICE ROAD	Centre Street - Centre Street	76.0
000130.080	TICE ROAD	Moore Drive - Effingham Street	73.0
000131.010	BRADY STREET	Highway 20 (RR20) - Tice Road	58.0
000132.010	PARK STREET	Highway 20 (RR20) - End	58.0
000134.010	SAWMILL ROAD	Twenty Road (RR69) - Beamer Street	57.0
000134.020	SAWMILL ROAD	Beamer Street - Maple Street	66.0
000134.030	SAWMILL ROAD	Maple Street (134.03) - Maple Street	68.0
000134.040	SAWMILL ROAD	Maple Street (134.04) - Moyer Street	51.0
000134.050	SAWMILL ROAD	Moyer Street - Cream Street	47.0
000134.060	SAWMILL ROAD	Cream Street - Centre Street	51.0
000134.070	SAWMILL ROAD	Centre Street - Wessel Drive	49.0
000134.080	SAWMILL ROAD	Wessel Drive - Effingham Street	56.0
000135.010	KIMBERLEY COURT	Sixteen Road - End	54.0
000136.010	COMFORT COURT	Metler Road - End	44.0
000201.010	MEMORIAL DRIVE	Maple Street - Balfour Street	63.0
000201.011	MEMORIAL DRIVE	Balfour Street (201.011) - Balfour Street	63.0
000201.020	MEMORIAL DRIVE	Balfour Street (201.02) - Sunset Drive	57.0
000201.030	MEMORIAL DRIVE	Sunset Drive - Cream Street	51.0
000201.040	MEMORIAL DRIVE	Centre Street - Canboro Road	65.0
000201.050	MEMORIAL DRIVE	Cream Street - Centre Street	59.0
000201.060	MEMORIAL DRIVE	Centre Street (201.06) - Centre Street	58.0
000202.01	PICKWICK PLACE	Pancake Lane - End	66.0
000203.010	PANCAKE LANE	Effingham Street - Blackwood Crescent	72.0
000203.020	PANCAKE LANE	Blackwood Crescent - Cherry Avenue	73.0
000203.030	PANCAKE LANE	Cherry Avenue - Valiant Street	81.0
000203.040	PANCAKE LANE	Valiant Street - Haist Street	71.0
000203.050	PANCAKE LANE	Haist Street - Shoalts Drive	54.0
000203.051	PANCAKE LANE	Shoalts Drive - Pickwick Place	61.0
000203.060	PANCAKE LANE	Pickwick Place - Woodstream Boulevard	59.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000203.070	PANCAKE LANE	Woodstream Boulevard - Pelham Street	61.0
000204.010	PORT ROBINSON ROAD	Pelham Street - Station Street	77.0
000204.020	PORT ROBINSON ROAD	Station Street - Lametti Drive	100.0
000204.025	PORT ROBINSON ROAD	Lametti Drive - Rice Road (RR54)	100.0
000204.030	PORT ROBINSON ROAD	Rice Road (RR54) - East Limit	92.0
000205.010	RICE ROAD (RR54)	Highway 20 (RR20) - North Limit	59.0
000206.010	WELLAND ROAD	Canboro Road - Baxter Lane	75.0
000206.020	WELLAND ROAD	Baxter Lane - Garner Avenue	50.0
000206.030	WELLAND ROAD	Garner Avenue - Balfour Street	69.0
000206.035	WELLAND ROAD	Balfour Street (206.035) - Balfour Street	68.0
000206.040	WELLAND ROAD	Balfour Street (206.04) - Cream Street	60.0
000206.045	WELLAND ROAD	Cream Street (206.045) - Cream Street	75.0
000206.050	WELLAND ROAD	Cream Street (206.050) - Centre Street	70.0
000206.055	WELLAND ROAD	Centre Street (206.055) - Centre Street	77.0
000206.060	WELLAND ROAD	Centre Street (206.060) - Effingham Street	56.0
000206.070	WELLAND ROAD	Effingham Street - Staines Street	49.0
000206.080	WELLAND ROAD	Staines Street - Deborah Street	50.0
000206.090	WELLAND ROAD	Deborah Street - Rhodes Court	56.0
000206.100	WELLAND ROAD	Rhodes Court - Edward Avenue	63.0
000206.110	WELLAND ROAD	Edward Avenue - Haist Street	61.0
000206.115	WELLAND ROAD	Haist Street (206.115) - Haist Street	69.0
000206.120	WELLAND ROAD	Haist Street (206.120) - Mussari Court	89.0
000206.130	WELLAND ROAD	Mussari Court - Fern Gate	93.0
000206.140	WELLAND ROAD	Fern Gate - Arbor Circle	92.0
000206.150	WELLAND ROAD	Arbor Circle - Millburn Drive	93.0
000206.160	WELLAND ROAD	Millburn Drive - Maureen Court	87.0
000206.170	WELLAND ROAD	Maureen Court - Woodside Square	87.0
000206.180	WELLAND ROAD	Woodside Square (206.180) - Woodside Square	93.0
000206.190	WELLAND ROAD	Woodside Square (206.190) - Hunter's Court	93.0
000206.200	WELLAND ROAD	Hunter's Court - Pelham Street	45.0
000207.010	FOSS ROAD	Victoria Avenue (RR24) - Farr Street	90.0
000207.020	FOSS ROAD	Farr Street - Church Street	90.0
000207.030	FOSS ROAD	Church Street - Church Street	58.0
000207.040	FOSS ROAD	Church Street - Balfour Street	47.0
000207.050	FOSS ROAD	Balfour Street (207.05) - Balfour Street	70.0
000207.060	FOSS ROAD	Balfour Street (207.06) - Cream Street	67.0
000207.070	FOSS ROAD	Cream Street - Cream Street	68.0
000207.080	FOSS ROAD	Cream Street - Centre Street	58.0
000207.090	FOSS ROAD	Haist Street - 300m East of Haist	55.0
000207.091	FOSS ROAD	Centre Street (207.091) - Centre Street	63.0
000207.100	FOSS ROAD	Centre Street (207.100) - Poth Street	69.0
000207.110	FOSS ROAD	Poth Street - Effingham Street	67.0
000207.120	FOSS ROAD	Effingham Street - Effingham Street	63.0
000207.130	FOSS ROAD	Effingham Street - Haist Street	58.0
000207.140	FOSS ROAD	300m East of Haist - Pelham Boundary	54.0
000208.010	FARR STREET	Foss Road - Canboro Road	51.0
000208.020	FARR STREET	River Road - Webber Road (RR29)	51.0
000209.010	CHURCH STREET	Canboro Road - Martha Court	77.0
000209.011	CHURCH STREET	Martha Court - Foss Road	62.0
000209.021	CHURCH STREET	Sumbler Road - Foss Road	60.0
000209.030	CHURCH STREET	Chantler Road - Sumbler Road	72.0
000209.031	CHURCH STREET	Church Street - Chantler Road	54.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000209.040	CHURCH STREET	River Road - Webber Road (RR29)	48.0
000209.050	CHURCH STREET	River Road - End	52.0
000209.060	CHURCH STREET	Chantler Road - Webber Road (RR29)	70.0
000210.010	POTH STREET	Sumbler Road - Foss Road	65.0
000210.020	POTH STREET	Sumbler Road - Chantler Road	51.0
000210.030	POTH STREET	Chantler Road - Webber Road (RR29)	57.0
000211.010	SUMBLER ROAD	West Limit - Church Street	58.0
000211.020	SUMBLER ROAD	Church Street - Balfour Street	53.0
000211.025	SUMBLER ROAD	Balfour Street - Balfour Street	68.0
000211.030	SUMBLER ROAD	Balfour Street - Cream Street	61.0
000211.040	SUMBLER ROAD	Cream Street - Centre Street	70.0
000211.050	SUMBLER ROAD	Centre Street - Poth Street	64.0
000211.055	SUMBLER ROAD	Poth Street (211.055) - Poth Street	70.0
000211.060	SUMBLER ROAD	Poth Street (211.06) - Effingham Street	64.0
000211.065	SUMBLER ROAD	Effingham Street (211.065) - Effingham Street	72.0
000211.080	SUMBLER ROAD	Effingham Street (211.08) - Pelham Boundary	68.0
000212.010	CHANTLER ROAD	Victoria Avenue (RR24) - Church Street	63.0
000212.020	CHANTLER ROAD	Church Street - Church Street	61.0
000212.030	CHANTLER ROAD	Church Street - Balfour Street	68.0
000212.040	CHANTLER ROAD	Balfour Street - Cream Street	63.0
000212.050	CHANTLER ROAD	Cream Street - Cream Street	68.0
000212.060	CHANTLER ROAD	Cream Street - Poth Street	67.0
000212.070	CHANTLER ROAD	Poth Street - Poth Street	69.0
000212.080	CHANTLER ROAD	Poth Street - Effingham Street	61.0
000212.090	CHANTLER ROAD	Effingham Street - Effingham Street	72.0
000212.100	CHANTLER ROAD	Effingham Street - Pihach Street	57.0
000212.110	CHANTLER ROAD	Pihach Street - Murdoch Street	66.0
000213.010	PIHACH STREET	Webber Road (RR29) - Chantler Road	47.0
000214.010	MURDOCH STREET	Webber Road (RR29) - Chantler Road	54.0
000216.010	RIVER ROAD	Victoria Avenue (RR24) - Farr Street	66.0
000216.020	RIVER ROAD	Farr Street - Church Street	60.0
000216.030	RIVER ROAD	Cream Street - 1400m East of Cream Street	57.0
000216.040	RIVER ROAD	Effingham Street - Pelham Boundary	62.0
000216.050	RIVER ROAD	Church Street - Balfour Street	65.0
000216.060	RIVER ROAD	Balfour Street - Cream Street	67.0
000300.010	SANDRA DRIVE	Maple Street - Ker Crescent	73.0
000300.020	SANDRA DRIVE	Ker Crescent (300.02) - Alsop Avenue	72.0
000300.030	SANDRA DRIVE	Alsop Avenue - Ker Crescent (300.03)	75.0
000300.040	SANDRA DRIVE	Ker Crescent - Cherry Ridge Boulevard	77.0
000301.010	BAXTER LANE	Canboro Road - Welland Road	83.0
000302.010	KER CRESCENT	Sandra Drive - End	81.0
000302.020	KER CRESCENT	Sandra Drive (302.02) - Mansfield Drive	77.0
000302.030	KER CRESCENT	Sandra Drive (302.03) - Mansfield Drive	77.0
000303.010	ALSOP AVENUE	Sandra Drive - Cherry Ridge Boulevard	75.0
000304.010	CHERRY RIDGE BLVD	Alsop Avenue - Canboro Road	78.0
000304.020	CHERRY RIDGE BLVD	Sandra Drive - Alsop Avenue	67.0
000304.030	CHERRY RIDGE BLVD	Steele Drive - Sandra Drive	92.0
000304.040	CHERRY RIDGE BLVD	Lampman Drive - Steele Drive	88.0
000305.010	GARNER AVENUE	Canboro Road - Welland Road	71.0
000306.010	ALDER CRESCENT	Balfour Street - Balfour Street	51.0
000307.010	SUNSET DRIVE	Memorial Drive - Canboro Road	62.0
000308.010	OAKRIDGE BOULEVARD	Canboro Road - Concord Street	79.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000308.020	OAKRIDGE BOULEVARD	Concord Street - Concord Street	79.0
000309.010	EVELYN COURT	Concord Street - End	77.0
000311.010	KUNDA PARK BOULEVARD	Stella Street - Merritt Road	76.0
000311.020	KUNDA PARK BOULEVARD	Beechwood Crescent - Kunda Park Boulevard	79.0
000311.030	KUNDA PARK BOULEVARD	Beechwood Crescent - End	81.0
000312.010	BEECHWOOD CRESCENT	Kunda Park Boulevard - John Street	79.0
000314.010	STELLA STREET	Vera Street - End	77.0
000314.020	STELLA STREET	Vera Street - John Street	75.0
000314.030	STELLA STREET	John Street - Kunda Park Boulevard	71.0
000320.010	KINSMAN COURT	Chestnut Street - End	83.0
000321.010	SADDLER STREET	Tanner Drive - Mason Drive	80.0
000321.020	SADDLER STREET	Mason Drive - Line Avenue	82.0
000322.010	TANNER DRIVE	Homestead Boulevard - Saddler Street	80.0
000322.020	TANNER DRIVE	Saddler Street - Cooper Court	81.0
000322.030	TANNER DRIVE	Cooper Court - Wilson Crossing	82.0
000322.040	TANNER DRIVE	Wilson Crossing (322.04) - Wilson Crossing	83.0
000322.050	TANNER DRIVE	Wilson Crossing (322.05) - End	88.0
000323.010	MASON DRIVE	Saddler Street - Brayden Way	87.0
000324.010	HOMESTEAD BOULEVARD	Pelham Street - Tanner Drive	80.0
000326.010	STONEGATE PLACE	Hurricane Road - End	67.0
000327.010	RHODES COURT	Rolling Meadows Boulevard - Welland Road	78.0
000327.020	RHODES COURT	Rolling Meadows Boulevard - End	76.0
000400.010	SHORTHILL PLACE	Station Street - Pelham Street	80.0
000401.010	LESLIE PLACE	Station Street - End	82.0
000402.010	SCOTDDALE COURT	Hurricane Road - End	71.0
000403.010	LORIMER STREET	Hurricane Road - Station Street	82.0
000403.020	LORIMER STREET	Hurricane Road - Cherrywood Avenue	68.0
000403.030	LORIMER STREET	Cherrywood Avenue - Mayfair Avenue	67.0
000403.040	LORIMER STREET	Mayfair Avenue - Lyndhurst Avenue	77.0
000403.050	LORIMER STREET	Lyndhurst Avenue - End	72.0
000404.010	HURRICANE ROAD	Pelham Street - Chestnut Street	82.0
000404.020	HURRICANE ROAD	Chestnut Street - Lorimer Street	58.0
000404.030	HURRICANE ROAD	Lorimer Street - Station Street	79.0
000404.040	HURRICANE ROAD	Station Street - Parkdale Crescent	66.0
000404.050	HURRICANE ROAD	Parkdale Crescent - Parkdale Crescent	69.0
000404.060	HURRICANE ROAD	Parkdale Crescent - Scottdale Court	67.0
000404.070	HURRICANE ROAD	Scottdale Court - Stonegate Place	64.0
000404.080	HURRICANE ROAD	Stonegate Place - Highway 20 (RR20)	58.0
000404.090	HURRICANE ROAD	Rice Road (RR54) - East Limit	75.0
000405.010	PARKDALE CRESENT	Hurricane Road - Hurricane Road	60.0
000406.010	LINDEN AVENUE	Pelham Street - Giles Crescent	72.0
000407.010	GILES CRESCENT	Burton Avenue - Elm Avenue	73.0
000407.020	GILES CRESCENT	Linden Avenue - Burton Avenue	62.0
000408.010	BURTON AVENUE	Pelham Street - Giles Crescent	49.0
000409.010	ELM AVENUE	Pelham Street - Giles Crescent	55.0
000410.010	BROAD STREET	Pelham Street - Chestnut Street	80.0
000411.010	CHESTNUT STREET	Mayfair Avenue - Broad Street	53.0
000411.020	CHESTNUT STREET	Hurricane Road - Mayfair Avenue	75.0
000412.010	MAYFAIR AVENUE	Lorimer Street - Chestnut Street	79.0
000413.010	LYNDHURST AVENUE	Lorimer Street - Station Street	74.0
000414.010	CHERRYWOOD AVENUE	Lorimer Street - Station Street	78.0
000415.010	STATION STREET	Shorthill Place - End	83.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000415.011	STATION STREET	Shorthill Place - Leslie Place	80.0
000415.012	STATION STREET	Leslie Place - Lorimer Street	75.0
000415.013	STATION STREET	Lorimer Street - Hurricane Road	69.0
000415.014	STATION STREET	Hurricane Road - Cherrywood Avenue	72.0
000415.015	STATION STREET	Cherrywood Avenue - Lyndhurst Avenue	62.0
000415.020	STATION STREET	Lyndhurst Avenue - Highway 20 (RR20)	82.0
000415.030	STATION STREET	Highway 20 (RR20) - Summersides Boulevard	66.0
000415.031	STATION STREET	Summersides Boulevard - College Street	66.0
000415.032	STATION STREET	College Street - Emmett Street	69.0
000415.040	STATION STREET	Emmett Street - Port Robinson Road	71.0
000416.010	PEACHTREE PARK	Peachtree Park (416.01) - Peachtree Park	80.0
000416.020	PEACHTREE PARK	Highway 20 (RR20) - Peachtree Park	80.0
000417.010	HILLCREST PLACE	Highway 20 (RR20) - End	77.0
000418.010	PINECREST COURT	Spencer Lane - Highway 20 (RR20)	84.0
000418.020	PINECREST COURT	Spencer Lane - End	76.0
000419.010	SPENCER LANE	Pinecrest Court - End	42.0
000420.010	CANBORO ROAD	Church Hill - Highway 20 (RR20)	51.0
000420.020	CANBORO ROAD	Highland Avenue - Church Hill	71.0
000420.030	CANBORO ROAD	Daleview Crescent - Highland Avenue	74.0
000420.040	CANBORO ROAD	Haist Street - Daleview Crescent	79.0
000420.050	CANBORO ROAD	Vinemount Drive - Haist Street	83.0
000420.060	CANBORO ROAD	Oakridge Boulevard - Vinemount Drive	80.0
000420.070	CANBORO ROAD	Effingham Street - Oakridge Boulevard	72.0
000420.080	CANBORO ROAD	Memorial Drive - Effingham Street	62.0
000420.090	CANBORO ROAD	Centre Street - Memorial Drive	69.0
000420.100	CANBORO ROAD	Centre Street - Cream Street	69.0
000420.110	CANBORO ROAD	Sunset Drive - Cream Street	64.0
000420.120	CANBORO ROAD	Balfour Street - Sunset Drive	61.0
000420.130	CANBORO ROAD	Garner Avenue - Balfour Street	58.0
000420.140	CANBORO ROAD	Cherry Ridge Boulevard - Garner Avenue	47.0
000420.150	CANBORO ROAD	Baxter Lane - Cherry Ridge Boulevard	53.0
000420.160	CANBORO ROAD	Maple Street - Baxter Lane	76.0
000420.170	CANBORO ROAD	Welland Road - Maple Street	83.0
000420.180	CANBORO ROAD	Church Street - Welland Road	84.0
000420.190	CANBORO ROAD	Farr Street - Church Street	63.0
000420.200	CANBORO ROAD	Farr Street - Victoria Avenue (RR24)	51.0
000421.010	CHURCH HILL	Highway 20 (RR20) - Canboro Road	53.0
000421.020	CHURCH HILL	Pelham Street - Canboro Road	66.0
000422.010	DALEVIEW CRESCENT	Canboro Road - Daleview Drive	78.0
000422.020	DALEVIEW CRESCENT	Daleview Drive (422.020) - Daleview Crescent	76.0
000422.030	DALEVIEW CRESCENT	Daleview Crescent - Daleview Drive (422.03)	72.0
000423.010	DALEVIEW DRIVE	Daleview Crescent - Daleview Crescent	82.0
000423.020	DALEVIEW DRIVE	Daleview Crescent - Highland Avenue	82.0
000424.010	MOOTE LANE	Daleview Drive - Strathcona Drive	78.0
000425.010	STRATHCONA DRIVE North	Haist Street (425.01) - Strathcona Drive South/Moote Lane	68.0
000425.020	STRATHCONA DRIVE SOUTH	Haist Street (425.02) - Strathcona Drive North/Moote Lane	68.0
000426.010	HIGHLAND AVENUE	Canboro Road - Daleview Drive	88.0
000426.020	HIGHLAND AVENUE	Daleview Drive - Fonthill Cemetery	88.0
000427.010	ELIZABETH DRIVE	Alan Crescent - Pelham Street	87.0
000427.020	ELIZABETH DRIVE	Alan Crescent (427.020) - Alan Crescent	81.0
000427.030	ELIZABETH DRIVE	Highland Avenue - Alan Crescent	84.0
000428.010	ALAN CRESCENT	Elizabeth Drive - Elizabeth Drive	76.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000429.010	PELHAM TOWN SQUARE	Pelham Street - Pelham Town Square	81.0
000429.020	PELHAM TOWN SQUARE	Pelham Town Square - Private Access	76.0
000429.030	PELHAM TOWN SQUARE	Pelham Town Square - Station Street	73.0
000430.010	COLLEGE STREET	Pelham Street - Station Street	69.0
000431.010	EMMETT STREET	Pelham Street - Station Street	73.0
000432.010	BROCK STREET	Petronella Parkway - Pelham Street	86.0
000432.020	BROCK STREET	Petronella Parkway - West Limit	87.0
000433.010	PETRONELLA PARKWAY	Brock Street - End	72.0
000434.010	VINEMOUNT DRIVE	Concord Street - Canboro Road	82.0
000435.010	CONCORD STREET	Vinemount Drive - Haist Street	83.0
000435.020	CONCORD STREET	Vinemount Drive - Oakridge Boulevard	79.0
000435.030	CONCORD STREET	Oakridge Boulevard (435.030) - Evelyn Court	77.0
000435.040	CONCORD STREET	Evelyn Court - Oakridge Boulevard	76.0
000436.010	HAIST COURT	Haist Street - End	60.0
000437.010	DAMUDE DRIVE	Haist Street - Brucewood	61.0
000438.010	TERRACE HEIGHTS COURT	Damude Drive - Terrace Heights Court	60.0
000438.020	TERRACE HEIGHTS COURT	Terrace Heights Court (438.02) - Terrace Heights Court	47.0
000438.030	TERRACE HEIGHTS COURT	Terrace Heights Court (438.03) - End	47.0
000438.040	TERRACE HEIGHTS COURT	Terrace Heights Court (438.04) - Terrace Heights Court	62.0
000439.010	BRUCE WOOD	Damude Drive - Oak Lane	65.0
000439.020	BRUCE WOOD	Oak Lane - End	71.0
000440.010	OAK LANE	Brucewood - End	68.0
000441.010	ORCHARD PLACE	Haist Street - End	59.0
000443.010	DONAHUGH DRIVE	Pelham Street - End	80.0
000444.010	SHALDAN LANE	Pelham Street - End	86.0
000445.010	VALLEYVIEW COURT	Pelham Street - End	48.0
000446.010	VERA STREET	Pelham Street - Stella Street	74.0
000448.010	JOHN STREET	Pelham Street - Stella Street	82.0
000448.020	JOHN STREET	Stella Street - Beechwood Crescent	71.0
000448.030	JOHN STREET	Beechwood Crescent - End	71.0
000449.010	CHERRY AVENUE	Blackwood Crescent - Pancake Lane	73.0
000449.020	CHERRY AVENUE	Cherry Avenue - Valiant Street	84.0
000449.030	CHERRY AVENUE	Valiant Street - Haist Street	72.0
000450.010	VALIANT STREET	Cherry Avenue - Pancake Lane	63.0
000451.010	BLACKWOOD CRESCENT	Cherry Avenue - Pancake Lane	65.0
000452.010	BERKHOUT TERRACE	Berkwood Place - End	87.0
000453.010	DOGWOOD COURT	Berkwood Place - End	65.0
000454.010	TRILLIUM COURT	D'Everardo Drive - End	57.0
000455.010	MAGNOLIA COURT	D'Everardo Drive - End	57.0
000456.010	BEECHNUT COURT	Berkwood Place - End	50.0
000457.010	KATHY COURT	Kathy Court - Berkwood Place	75.0
000457.020	KATHY COURT	Kathy Court (457.020) - End	60.0
000457.030	KATHY COURT	Kathy Court (457.030) - End	60.0
000458.010	VISTA DRIVE	Berkwood Place - Rolling Meadows Boulevard	53.0
000459.010	D'EVERARDO DRIVE	Berkwood Place - Trillium Court	80.0
000459.020	D'EVERARDO DRIVE	Trillium Court - Magnolia Court	79.0
000459.030	D'EVERARDO DRIVE	Magnolia Court - Haist Street	59.0
000460.010	BERKWOOD PLACE	Berkhout Terrace - Haist Street	58.0
000460.020	BERKWOOD PLACE	Dogwood Court - Berkhout Terrace	57.0
000460.030	BERKWOOD PLACE	Dogwood Court - D'Everardo Drive	74.0
000460.040	BERKWOOD PLACE	D'Everardo Drive - Beechnut Court	75.0
000460.050	BERKWOOD PLACE	Beechnut Court - Vista Drive	71.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000460.060	BERKWOOD PLACE	Vista Drive - Kathy Court	71.0
000460.070	BERKWOOD PLACE	Kathy Court - Haist Street	71.0
000461.010	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Haist Street	67.0
000461.020	ROLLING MEADOWS BOULEVARD	Vista Drive (461.02) - Meadowvale Drive	71.0
000461.030	ROLLING MEADOWS BOULEVARD	Vista Drive (461.03) - Meadowvale Drive	70.0
000461.040	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Rhodes Court	70.0
000462.010	MEADOWVALE DRIVE	Rolling Meadows Boulevard - Rolling Meadows Boulevard	67.0
000463.010	BIGELOW CRESCENT	Haist Street - Baker Place	76.0
000463.020	BIGELOW CRESCENT	Baker Place - Shoalts Drive	86.0
000463.030	BIGELOW CRESCENT	Woodstream Boulevard - Shoalts Drive	81.0
000464.010	SHOALTS DRIVE	Pancake Lane - Bigelow Crescent	76.0
000465.010	WOODSTREAM BOULEVARD	Millbridge Crescent - Spruceside Crescent	72.0
000465.020	WOODSTREAM BOULEVARD	Forest Hill Crescent - Millbridge Crescent	75.0
000465.030	WOODSTREAM BOULEVARD	Bigelow Crescent (465.030) - Forest Hill Crescent	67.0
000465.040	WOODSTREAM BOULEVARD	Forest Hill Crescent - Bigelow Crescent (465.040)	78.0
000465.050	WOODSTREAM BOULEVARD	Pancake Lane - Forest Hill Crescent	73.0
000466.010	FOREST HILL CRESCENT	Woodstream Boulevard (466.010) - Whitehall Gate	77.0
000466.020	FOREST HILL CRESCENT	Whitehall Gate - Greenvale Court	70.0
000466.030	FOREST HILL CRESCENT	Greenvale Court - Woodstream Boulevard	66.0
000467.010	WHITE HALL GATE	Forest Hill Crescent - End	80.0
000468.010	BAKER PLACE	Bigelow Crescent - End	58.0
000469.010	CROSS HILL ROAD	Haist Street - Longspur Circle	66.0
000469.020	CROSS HILL ROAD	Longspur Circle - Willowdale Court	75.0
000469.030	CROSS HILL ROAD	Willowdale Court - Parkhill Road	74.0
000470.010	LONGSPUR CIRCLE	Cross Hill Road - End	63.0
000471.010	WILLOWDALE COURT	Cross Hill Road - End	62.0
000472.010	PARKHILL ROAD	Cross Hill Road - Millbridge Crescent	70.0
000472.020	PARKHILL ROAD	Cross Hill Road - End	57.0
000473.010	MILLBRIDGE CRESCENT	Parkhill Road - Spruceside Crescent	64.0
000473.020	MILLBRIDGE CRESCENT	Parkhill Road - Woodstream Boulevard	70.0
000474.010	CYNTHIA COURT	Spruceside Crescent - End	83.0
000475.010	NURSERY LANE	Haist Street - Fern Gate	64.0
000475.020	NURSERY LANE	Fern Gate - Deerpark Crescent	84.0
000475.030	NURSERY LANE	Deerpark Crescent - Spruceside Crescent	77.0
000476.010	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	81.0
000476.020	SPRUCESIDE CRESCENT	Cynthia Court - Fallingbrook Drive	81.0
000476.030	SPRUCESIDE CRESCENT	Woodstream Boulevard - Cynthia Court	81.0
000476.040	SPRUCESIDE CRESCENT	Woodstream Boulevard - Millbridge Crescent	82.0
000476.050	SPRUCESIDE CRESCENT	Millbridge Crescent - Nursery Lane	82.0
000476.060	SPRUCESIDE CRESCENT	Nursery Lane - Deerpark Crescent	82.0
000476.070	SPRUCESIDE CRESCENT	Deerpark Crescent - Millburn Drive	80.0
000476.080	SPRUCESIDE CRESCENT	Millburn Drive - Fallingbrook Drive	81.0
000476.090	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	78.0
000477.010	FERN GATE	Nursery Lane - Welland Road	56.0
000478.010	DEERPARK CRESCENT	Spruceside Crescent - Nursery Lane	66.0
000479.010	FALLINGBROOK DRIVE	Spruceside Crescent (479.01) - Brookbank Crescent	79.0
000479.020	FALLINGBROOK DRIVE	Brookbank Crescent - Brookbank Crescent	62.0
000479.030	FALLINGBROOK DRIVE	Brookbank Crescent - Spruceside Crescent	62.0
000480.010	BROOKBANK CRESCENT	Fallingbrook Drive - Fallingbrook Drive	66.0
000481.010	ARBOR CIRCLE	Welland Road - End	93.0
000482.010	MILLBURN DRIVE	Spruceside Crescent - Welland Road	93.0
000483.010	WOODSIDE SQUARE	Welland Road (483.010) - Meadowbrook Lane	86.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000483.020	WOODSIDE SQUARE	Meadowbrook Lane - Meadowbrook Lane	91.0
000483.030	WOODSIDE SQUARE	Meadowbrook Lane - Welland Road	92.0
000484.010	MEADOWBROOK LANE	Woodside Square - Woodside Square	77.0
000485.010	HUNTER'S COURT	Welland Road - End	79.0
000486.010	MERRITT ROAD	Pelham Street - Brookfield Court	65.0
000486.020	MERRITT ROAD	Brookfield Court - Kunda Park Boulevard	69.0
000486.030	MERRITT ROAD	Kunda Park Boulevard - Line Avenue	75.0
000486.040	MERRITT ROAD	Line Avenue - Rice Road (RR54)	48.0
000487.010	BROOKFIELD COURT	Merritt Road - Steflar Street	67.0
000487.020	BROOKFIELD COURT	Steflar Street - End	68.0
000488.010	STEFAR STREET	Brookfield Court - Marylea Street	80.0
000488.020	STEFAR STREET	Marylea Street - Line Avenue	77.0
000489.010	MARYLEA STREET	Steflar Street - Bacon Lane	69.0
000490.010	BACON LANE	Marylea Street - Line Avenue	56.0
000490.020	BACON LANE	Marylea Street - Pelham Street	80.0
000491.010	LINE AVENUE	Merritt Road - Steflar Street	79.0
000491.020	LINE AVENUE	Steflar Street - Bacon Lane	73.0
000491.030	LINE AVENUE	Bacon Lane - Saddler Street	71.0
000491.040	LINE AVENUE	Saddler Street - Quaker Road	72.0
000492.010	STAINES STREET	Welland Road - End	46.0
000493.010	DEBORAH STREET	Welland Road - Lawrence Lane	53.0
000494.010	LAWRENCE LANE	Edward Avenue - Deborah Street	63.0
000495.010	EDWARD AVENUE	Welland Road - Karen Court	81.0
000495.020	EDWARD AVENUE	Karen Court - Lawrence Lane	80.0
000496.010	KAREN COURT	Edward Avenue - End	78.0
000497.010	MUSSARI COURT	Welland Road - End	53.0
000498.010	TOWNSEND CIRCLE	Welland Road - End	92.0
000499.010	MAUREEN COURT	Welland Road - End	93.0
000500.010	QUAKER ROAD	Haist Street - Kevin Drive	69.0
000500.020	QUAKER ROAD	Kevin Drive - Michaela Crescent	68.0
000500.030	QUAKER ROAD	Michaela Crescent - Welland Road	68.0
000500.040	QUAKER ROAD	Line Avenue - Pelham Street	58.0
000500.050	QUAKER ROAD	Line Avenue - East Limit	66.0
000501.010	KEVIN DRIVE	Haist Street - Sherri-Lee Crescent	91.0
000501.020	KEVIN DRIVE	Sherri-Lee Crescent - Quaker Road	59.0
000502.010	SHERRI-LEE CRESCENT	Kevin Drive - End	87.0
000503.010	CLARE AVENUE	Quaker Road - South Limit	66.0
000504.010	PARK LANE	Highway 20 (RR20) - End	53.0
000505.010	BECKETT CRESCENT	Haist Street - Beckett Crescent	69.0
000505.020	BECKETT CRESCENT	Beckett Crescent - Wellington Court	70.0
000505.030	BECKETT CRESCENT	Wellington Court - Milliner Place	69.0
000505.040	BECKETT CRESCENT	Milliner Place - Darby Lane	67.0
000505.050	BECKETT CRESCENT	Darby Lane - Beckett Crescent	70.0
000506.010	DARBY LANE	Beckett Crescent (506.01) - Beckett Crescent	67.0
000506.020	DARBY LANE	Beckett Crescent (506.02) - Beckett Crescent	71.0
000507.010	GREEN VALE COURT	Forest Hill Crescent - End	60.0
000508.010	BEAMER STREET	Sawmill Road - Twenty Road (RR69)	47.0
000508.020	BEAMER STREET	Twenty Road (RR69) - North Limit	41.0
000509.010	BRONDI'S LANE	Timmsdale Crescent - End	88.0
000511.010	MICHAELA CRESCENT	Welland Road - Quaker Road	74.0
000512.010	TIMBER CREEK CRESCENT	Line Avenue - Timber Creek Crescent	80.0
000512.020	TIMBER CREEK CRESCENT	Timber Creek Crescent - Timber Creek Cres	82.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000513.010	TIMMSDALE CRESCENT	Highway 20 (RR20) - Timmsdale Crescent	87.0
000513.020	TIMMSDALE CRESCENT	Timmsdale Crescent (513.02) - Timmsdale Crescent	87.0
000513.030	TIMMSDALE CRESCENT	Timmsdale Crescent (513.03) - Timmsdale Crescent	88.0
000514.010	MILLINER PLACE	Beckett Crescent - End	66.0
000515.010	WELLINGTON COURT	Beckett Crescent - End	69.0
000600.010	MARLENE STEWART DRIVE	Lookout Street - Buckley Terrace	90.0
000600.020	MARLENE STEWART DRIVE	Buckley Terrace - Philmori Boulevard	90.0
000601.010	BUCKLEY TERRACE	Philmori Boulevard - Joyce Crescent	90.0
000601.020	BUCKLEY TERRACE	Joyce Crescent - Philmori Boulevard	93.0
000601.030	BUCKLEY TERRACE	Philmori Boulevard - Marlene Stewart Drive	90.0
000601.040	BUCKLEY TERRACE	Marlene Stewart Drive - Brewerton Boulevard	89.0
000601.050	BUCKLEY TERRACE	Brewerton Boulevard - Kline Crescent	89.0
000602.010	KLINE CRESCENT	Brewerton Boulevard - Buckley Terrace	88.0
000602.020	KLINE CRESCENT	Buckley Terrace - Abbott Place	88.0
000603.010	BREWERTON BOULEVARD	Lookout Street - Kline Crescent	87.0
000603.020	BREWERTON BOULEVARD	Kline Crescent - Buckley Terrace	87.0
000603.030	BREWERTON BOULEVARD	Buckley Terrace - Abbott Place	87.0
000603.040	BREWERTON BOULEVARD	Abbott Place - Haist Street	87.0
000625.010	MANSFIELD DR	Lampman Drive - Ker Crescent	87.0
000625.020	MANSFIELD DR	Lampman Drive - End	88.0
000626.010	LAMPMAN DR	Mansfield Drive - Cherry Ridge Boulevard	88.0
000626.020	LAMPMAN DR	Cherry Ridge Boulevard - End	88.0
000627.010	STEELE DRIVE	Cherry Ridge Boulevard - Balfour Street	83.0
000630.010	MARTHA COURT	Church Street - End	82.0
000640.010	COOPER COURT	Tanner Drive - End	85.0
000641.010	WILSON CROSSING	Tanner Drive - Tanner Drive	80.0
000642.010	ABBOTT PLACE	Brewerton Boulevard - Abbott Place	89.0
000642.020	ABBOTT PLACE	Abbott Place (642.02) - Kline Crescent	88.0
000642.030	ABBOTT PLACE	Kline Crescent - Abbott Place (642.03)	88.0
000643.010	JOYCE CRESCENT	Buckley Terrace - Philmori Boulevard	90.0
000644.010	BRAYDON WAY	Homestead Boulevard - Emily Court	93.0
000644.020	BRAYDON WAY	Emily Court - Mason Drive	93.0
000645.010	PHILMORI BOULEVARD	Buckley Terrace - Marlene Stewart Drive	90.0
000645.020	PHILMORI BOULEVARD	Joyce Crescent - Marlene Stewart Drive	89.0
000645.030	PHILMORI BOULEVARD	Buckley Terrace - Joyce Crescent	90.0
000645.040	PHILMORI BOULEVARD	Buckley Terrace - End	90.0
000646.010	WELLSPRING WAY	Highway 20 - Meridian Way	85.0
000646.020	WELLSPRING WAY	Meridian Way - Summersides Boulevard	93.0
000648.010	MERIDIAN WAY	Wellspring Way - End	93.0
000648.020	MERIDIAN WAY	Rice Road (RR54) - Wellspring Way	83.0
000649.010	EMILY COURT	Brayden Way - End	93.0
000655.010	ROSEWOOD CRESCENT	Rice Road (RR54) - Rice Road (RR54)	89.0
000656.010	LAMETTI DRIVE	Port Robinson Road - Bergenstien Crescent	87.0
000656.020	LAMETTI DRIVE	Bergenstien Crescent - Marissa Street	96.0
000656.030	LAMETTI DRIVE	Marissa Street - Riley Avenue	96.0
000656.040	LAMETTI DRIVE	Riley Avenue - Bergenstien Crescent	96.0
000656.050	LAMETTI DRIVE	Bergenstein Crescent - Summersides Boulevard	100.0
000657.010	BERGENSTEIN CRESCENT	Lametti Drive - Marissa Street	96.0
000657.020	BERGENSTEIN CRESCENT	Marissa Street - Riley Avenue	96.0
000657.030	BERGENSTEIN CRESCENT	Riley Avenue - Lametti Drive	96.0
000658.010	MARISSA STREET	Lametti Drive - Bergenstein Crescent	96.0
000659.010	RILEY AVENUE	Lametti Drive - Bergenstein Crescent	96.0



Section Rating
Town of Pelham - 2023

June 13, 2023

Sorted by Section

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000660.010	SUMMERSIDES BOULEVARD	Rice Road (RR54) - Wellspring Way	100.0
000660.020	SUMMERSIDES BOULEVARD	Wellspring Way - Lametti Drive	100.0
000660.030	SUMMERSIDES BOULEVARD	Lametti Drive - Susan Drive	100.0
000660.040	SUMMERSIDES BOULEVARD	Susan Drive - Station Street	100.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000642.010	ABBOTT PLACE	Brewerton Boulevard - Abbott Place	89.0
000642.020	ABBOTT PLACE	Abbott Place (642.02) - Kline Crescent	88.0
000642.030	ABBOTT PLACE	Kline Crescent - Abbott Place (642.03)	88.0
000428.010	ALAN CRESCENT	Elizabeth Drive - Elizabeth Drive	76.0
000306.010	ALDER CRESCENT	Balfour Street - Balfour Street	51.0
000303.010	ALSOP AVENUE	Sandra Drive - Cherry Ridge Boulevard	75.0
000481.010	ARBOR CIRCLE	Welland Road - End	93.0
000490.010	BACON LANE	Marylea Street - Line Avenue	56.0
000490.020	BACON LANE	Marylea Street - Pelham Street	80.0
000468.010	BAKER PLACE	Bigelow Crescent - End	58.0
000116.010	BALFOUR STREET	Kilman Road - Sixteen Road	51.0
000116.020	BALFOUR STREET	Metler Road - Kilman Road	52.0
000116.030	BALFOUR STREET	Alder Crescent (S) - Canboro Road	60.0
000116.040	BALFOUR STREET	Welland Road - Canboro Road	56.0
000116.050	BALFOUR STREET	Foss Road - Welland Road	69.0
000116.060	BALFOUR STREET	Sumbler Road - Foss Road	63.0
000116.070	BALFOUR STREET	Chantler Road - Sumbler Road	58.0
000116.080	BALFOUR STREET	River Road - Webber Road (RR29)	42.0
000116.090	BALFOUR STREET	Memorial Drive - Alder Crescent	61.0
000116.095	BALFOUR STREET	Alder Crescent (N) - Alder Crescent (S)	60.0
000116.100	BALFOUR STREET	Memorial Drive - Highway 20 (RR20)	48.0
000116.101	BALFOUR STREET	Balfour Street - Memorial Drive	46.0
000116.110	BALFOUR STREET	Highway 20 (RR20) - Tice Road	62.0
000116.120	BALFOUR STREET	Tice Road - Metler Road	62.0
000116.121	BALFOUR STREET	Balfour Street - Tice Road	67.0
000116.130	BALFOUR STREET	Sixteen Road - Roland Road	47.0
000301.010	BAXTER LANE	Canboro Road - Welland Road	83.0
000508.010	BEAMER STREET	Sawmill Road - Twenty Road (RR69)	47.0
000508.020	BEAMER STREET	Twenty Road (RR69) - North Limit	41.0
000505.010	BECKETT CRESCENT	Haist Street - Beckett Crescent	69.0
000505.020	BECKETT CRESCENT	Beckett Crescent - Wellington Court	70.0
000505.030	BECKETT CRESCENT	Wellington Court - Milliner Place	69.0
000505.040	BECKETT CRESCENT	Milliner Place - Darby Lane	67.0
000505.050	BECKETT CRESCENT	Darby Lane - Beckett Crescent	70.0
000456.010	BEECHNUT COURT	Berkwood Place - End	50.0
000312.010	BEECHWOOD CRESCENT	Kunda Park Boulevard - John Street	79.0
000657.010	BERGENSTEIN CRESCENT	Lametti Drive - Marissa Street	96.0
000657.020	BERGENSTEIN CRESCENT	Marissa Street - Riley Avenue	96.0
000657.030	BERGENSTEIN CRESCENT	Riley Avenue - Lametti Drive	96.0
000452.010	BERKHOUT TERRACE	Berkwood Place - End	87.0
000460.010	BERKWOOD PLACE	Berkhout Terrace - Haist Street	58.0
000460.020	BERKWOOD PLACE	Dogwood Court - Berkhout Terrace	57.0
000460.030	BERKWOOD PLACE	Dogwood Court - D'Everardo Drive	74.0
000460.040	BERKWOOD PLACE	D'Everardo Drive - Beechnut Court	75.0
000460.050	BERKWOOD PLACE	Beechnut Court - Vista Drive	71.0
000460.060	BERKWOOD PLACE	Vista Drive - Kathy Court	71.0
000460.070	BERKWOOD PLACE	Kathy Court - Haist Street	71.0
000463.010	BIGELOW CRESCENT	Haist Street - Baker Place	76.0
000463.020	BIGELOW CRESCENT	Baker Place - Shoalts Drive	86.0
000463.030	BIGELOW CRESCENT	Woodstream Boulevard - Shoalts Drive	81.0
000451.010	BLACKWOOD CRESCENT	Cherry Avenue - Pancake Lane	65.0
000131.010	BRADY STREET	Highway 20 (RR20) - Tice Road	58.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000644.010	BRAYDON WAY	Homestead Boulevard - Emily Court	93.0
000644.020	BRAYDON WAY	Emily Court - Mason Drive	93.0
000603.010	BREWERTON BOULEVARD	Lookout Street - Kline Crescent	87.0
000603.020	BREWERTON BOULEVARD	Kline Crescent - Buckley Terrace	87.0
000603.030	BREWERTON BOULEVARD	Buckley Terrace - Abbott Place	87.0
000603.040	BREWERTON BOULEVARD	Abbott Place - Haist Street	87.0
000410.010	BROAD STREET	Pelham Street - Chestnut Street	80.0
000432.010	BROCK STREET	Petronella Parkway - Pelham Street	86.0
000432.020	BROCK STREET	Petronella Parkway - West Limit	87.0
000509.010	BRONDI'S LANE	Timmsdale Crescent - End	88.0
000480.010	BROOKBANK CRESCENT	Fallingbrook Drive - Fallingbrook Drive	66.0
000487.010	BROOKFIELD COURT	Merritt Road - Steflar Street	67.0
000487.020	BROOKFIELD COURT	Steflar Street - End	68.0
000439.010	BRUCE WOOD	Damude Drive - Oak Lane	65.0
000439.020	BRUCE WOOD	Oak Lane - End	71.0
000601.010	BUCKLEY TERRACE	Philmori Boulevard - Joyce Crescent	90.0
000601.020	BUCKLEY TERRACE	Joyce Crescent - Philmori Boulevard	93.0
000601.030	BUCKLEY TERRACE	Philmori Boulevard - Marlene Stewart Drive	90.0
000601.040	BUCKLEY TERRACE	Marlene Stewart Drive - Brewerton Boulevard	89.0
000601.050	BUCKLEY TERRACE	Brewerton Boulevard - Kline Crescent	89.0
000408.010	BURTON AVENUE	Pelham Street - Giles Crescent	49.0
000420.010	CANBORO ROAD	Church Hill - Highway 20 (RR20)	51.0
000420.020	CANBORO ROAD	Highland Avenue - Church Hill	71.0
000420.030	CANBORO ROAD	Daleview Crescent - Highland Avenue	74.0
000420.040	CANBORO ROAD	Haist Street - Daleview Crescent	79.0
000420.050	CANBORO ROAD	Vinemount Drive - Haist Street	83.0
000420.060	CANBORO ROAD	Oakridge Boulevard - Vinemount Drive	80.0
000420.070	CANBORO ROAD	Effingham Street - Oakridge Boulevard	72.0
000420.080	CANBORO ROAD	Memorial Drive - Effingham Street	62.0
000420.090	CANBORO ROAD	Centre Street - Memorial Drive	69.0
000420.100	CANBORO ROAD	Centre Street - Cream Street	69.0
000420.110	CANBORO ROAD	Sunset Drive - Cream Street	64.0
000420.120	CANBORO ROAD	Balfour Street - Sunset Drive	61.0
000420.130	CANBORO ROAD	Garner Avenue - Balfour Street	58.0
000420.140	CANBORO ROAD	Cherry Ridge Boulevard - Garner Avenue	47.0
000420.150	CANBORO ROAD	Baxter Lane - Cherry Ridge Boulevard	53.0
000420.160	CANBORO ROAD	Maple Street - Baxter Lane	76.0
000420.170	CANBORO ROAD	Welland Road - Maple Street	83.0
000420.180	CANBORO ROAD	Church Street - Welland Road	84.0
000420.190	CANBORO ROAD	Farr Street - Church Street	63.0
000420.200	CANBORO ROAD	Farr Street - Victoria Avenue (RR24)	51.0
000109.010	CENTRE STREET	Sawmill Road - North Limit	70.0
000109.020	CENTRE STREET	Sawmill Road - Roland Road	45.0
000109.022	CENTRE STREET	Roland Road - Roland Road	81.0
000109.023	CENTRE STREET	Roland Road - Sixteen Road	77.0
000109.030	CENTRE STREET	Kilman Road - Sixteen Road	50.0
000109.040	CENTRE STREET	Tice Road - End	47.0
000109.050	CENTRE STREET	Tice Road - Highway 20 (RR20)	54.0
000109.060	CENTRE STREET	Highway 20 (RR20) - North of Memorial Drive	69.0
000109.070	CENTRE STREET	North of Memorial Drive - Memorial Drive	72.0
000109.080	CENTRE STREET	Memorial Drive - Canboro Road	92.0
000109.085	CENTRE STREET	Canboro Road - Welland Road	68.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000109.090	CENTRE STREET	Foss Road - Welland Road	58.0
000109.100	CENTRE STREET	Kilman Road - Metler Road	49.0
000109.110	CENTRE STREET	Foss Road - Sumbler Road	62.0
000212.010	CHANTLER ROAD	Victoria Avenue (RR24) - Church Street	63.0
000212.020	CHANTLER ROAD	Church Street - Church Street	61.0
000212.030	CHANTLER ROAD	Church Street - Balfour Street	68.0
000212.040	CHANTLER ROAD	Balfour Street - Cream Street	63.0
000212.050	CHANTLER ROAD	Cream Street - Cream Street	68.0
000212.060	CHANTLER ROAD	Cream Street - Poth Street	67.0
000212.070	CHANTLER ROAD	Poth Street - Poth Street	69.0
000212.080	CHANTLER ROAD	Poth Street - Effingham Street	61.0
000212.090	CHANTLER ROAD	Effingham Street - Effingham Street	72.0
000212.100	CHANTLER ROAD	Effingham Street - Pihach Street	57.0
000212.110	CHANTLER ROAD	Pihach Street - Murdoch Street	66.0
000449.010	CHERRY AVENUE	Blackwood Crescent - Pancake Lane	73.0
000449.020	CHERRY AVENUE	Cherry Avenue - Valiant Street	84.0
000449.030	CHERRY AVENUE	Valiant Street - Haist Street	72.0
000304.010	CHERRY RIDGE BLVD	Alsop Avenue - Canboro Road	78.0
000304.020	CHERRY RIDGE BLVD	Sandra Drive - Alsop Avenue	67.0
000304.030	CHERRY RIDGE BLVD	Steele Drive - Sandra Drive	92.0
000304.040	CHERRY RIDGE BLVD	Lampman Drive - Steele Drive	88.0
000414.010	CHERRYWOOD AVENUE	Lorimer Street - Station Street	78.0
000411.010	CHESTNUT STREET	Mayfair Avenue - Broad Street	53.0
000411.020	CHESTNUT STREET	Hurricane Road - Mayfair Avenue	75.0
000421.010	CHURCH HILL	Highway 20 (RR20) - Canboro Road	53.0
000421.020	CHURCH HILL	Pelham Street - Canboro Road	66.0
000209.010	CHURCH STREET	Canboro Road - Martha Court	77.0
000209.011	CHURCH STREET	Martha Court - Foss Road	62.0
000209.021	CHURCH STREET	Sumbler Road - Foss Road	60.0
000209.030	CHURCH STREET	Chantler Road - Sumbler Road	72.0
000209.031	CHURCH STREET	Church Street - Chantler Road	54.0
000209.040	CHURCH STREET	River Road - Webber Road (RR29)	48.0
000209.050	CHURCH STREET	River Road - End	52.0
000209.060	CHURCH STREET	Chantler Road - Webber Road (RR29)	70.0
000503.010	CLARE AVENUE	Quaker Road - South Limit	66.0
000430.010	COLLEGE STREET	Pelham Street - Station Street	69.0
000136.010	COMFORT COURT	Metler Road - End	44.0
000435.010	CONCORD STREET	Vinemount Drive - Haist Street	83.0
000435.020	CONCORD STREET	Vinemount Drive - Oakridge Boulevard	79.0
000435.030	CONCORD STREET	Oakridge Boulevard (435.030) - Evelyn Court	77.0
000435.040	CONCORD STREET	Evelyn Court - Oakridge Boulevard	76.0
000640.010	COOPER COURT	Tanner Drive - End	85.0
000113.010	CREAM STREET	Roland Road - Sawmill Road	51.0
000113.020	CREAM STREET	Tice Road - Metler Road	93.0
000113.040	CREAM STREET	Tice Road - Highway 20 (RR20)	49.0
000113.050	CREAM STREET	Memorial Drive - Canboro Road	66.0
000113.060	CREAM STREET	Canboro Road - Welland Road	69.0
000113.070	CREAM STREET	Welland Road - Foss Road	46.0
000113.080	CREAM STREET	Sumbler Road - Chantler Road	60.0
000113.090	CREAM STREET	Chantler Road - Webber Road (RR29)	67.0
000113.100	CREAM STREET	Webber Road (RR29) - River Road	48.0
000113.110	CREAM STREET	Metler Road - Kilman Road	49.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000113.120	CREAM STREET	Kilman Road - Sixteen Road	46.0
000113.130	CREAM STREET	Roland Road - Sixteen Road	49.0
000469.010	CROSS HILL ROAD	Haist Street - Longspur Circle	66.0
000469.020	CROSS HILL ROAD	Longspur Circle - Willowdale Court	75.0
000469.030	CROSS HILL ROAD	Willowdale Court - Parkhill Road	74.0
000474.010	CYNTHIA COURT	Spruceside Crescent - End	83.0
000422.010	DALEVIEW CRESCENT	Canboro Road - Daleview Drive	78.0
000422.020	DALEVIEW CRESCENT	Daleview Drive (422.020) - Daleview Crescent	76.0
000422.030	DALEVIEW CRESCENT	Daleview Crescent - Daleview Drive (422.03)	72.0
000423.010	DALEVIEW DRIVE	Daleview Crescent - Daleview Crescent	82.0
000423.020	DALEVIEW DRIVE	Daleview Crescent - Highland Avenue	82.0
000437.010	DAMUDE DRIVE	Haist Street - Brucewood	61.0
000506.010	DARBY LANE	Beckett Crescent (506.01) - Beckett Crescent	67.0
000506.020	DARBY LANE	Beckett Crescent (506.02) - Beckett Crescent	71.0
000493.010	DEBORAH STREET	Welland Road - Lawrence Lane	53.0
000478.010	DEERPARK CRESCENT	Spruceside Crescent - Nursery Lane	66.0
000459.010	D'EVERARDO DRIVE	Berkwood Place - Trillium Court	80.0
000459.020	D'EVERARDO DRIVE	Trillium Court - Magnolia Court	79.0
000459.030	D'EVERARDO DRIVE	Magnolia Court - Haist Street	59.0
000453.010	DOGWOOD COURT	Berkwood Place - End	65.0
000443.010	DONAHUGH DRIVE	Pelham Street - End	80.0
000495.010	EDWARD AVENUE	Welland Road - Karen Court	81.0
000495.020	EDWARD AVENUE	Karen Court - Lawrence Lane	80.0
000104.010	EFFINGHAM STREET	Oille Street - North Limit	81.0
000104.020	EFFINGHAM STREET	Sawmill Road - Oille Street	85.0
000104.030	EFFINGHAM STREET	Sawmill Road - Wessel Drive	84.0
000104.040	EFFINGHAM STREET	Wessel Drive - Roland Road	85.0
000104.050	EFFINGHAM STREET	Roland Road - Sixteen Road	83.0
000104.060	EFFINGHAM STREET	Sixteen Road - Luffman Drive	73.0
000104.070	EFFINGHAM STREET	Luffman Drive - Kilman Road	76.0
000104.080	EFFINGHAM STREET	Kilman Road - Metler Road	67.0
000104.090	EFFINGHAM STREET	Metler Road - Moore Drive	65.0
000104.100	EFFINGHAM STREET	Moore Drive - Tice Road	55.0
000104.110	EFFINGHAM STREET	Tice Road - Highway 20 (RR20)	93.0
000104.120	EFFINGHAM STREET	Highway 20 (RR20) - Canboro Road	70.0
000104.130	EFFINGHAM STREET	Canboro Road - Pancake Lane	60.0
000104.140	EFFINGHAM STREET	Pancake Lane - Welland Road	53.0
000104.150	EFFINGHAM STREET	Welland Road - Foss Road	57.0
000104.160	EFFINGHAM STREET	Foss Road - Sumbler Road	54.0
000104.170	EFFINGHAM STREET	Sumbler Road - Chantler Road	47.0
000104.180	EFFINGHAM STREET	Chantler Road - Webber Road (RR29)	57.0
000427.010	ELIZABETH DRIVE	Alan Crescent - Pelham Street	87.0
000427.020	ELIZABETH DRIVE	Alan Crescent (427.020) - Alan Crescent	81.0
000427.030	ELIZABETH DRIVE	Highland Avenue - Alan Crescent	84.0
000409.010	ELM AVENUE	Pelham Street - Giles Crescent	55.0
000649.010	EMILY COURT	Brayden Way - End	93.0
000431.010	EMMETT STREET	Pelham Street - Station Street	73.0
000309.010	EVELYN COURT	Concord Street - End	77.0
000479.010	FALLINGBROOK DRIVE	Spruceside Crescent (479.01) - Brookbank Crescent	79.0
000479.020	FALLINGBROOK DRIVE	Brookbank Crescent - Brookbank Crescent	62.0
000479.030	FALLINGBROOK DRIVE	Brookbank Crescent - Spruceside Crescent	62.0
000208.010	FARR STREET	Foss Road - Canboro Road	51.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000208.020	FARR STREET	River Road - Webber Road (RR29)	51.0
000477.010	FERN GATE	Nursery Lane - Welland Road	56.0
000466.010	FOREST HILL CRESCENT	Woodstream Boulevard (466.010) - Whitehall Gate	77.0
000466.020	FOREST HILL CRESCENT	Whitehall Gate - Greenvale Court	70.0
000466.030	FOREST HILL CRESCENT	Greenvale Court - Woodstream Boulevard	66.0
000207.010	FOSS ROAD	Victoria Avenue (RR24) - Farr Street	90.0
000207.020	FOSS ROAD	Farr Street - Church Street	90.0
000207.030	FOSS ROAD	Church Street - Church Street	58.0
000207.040	FOSS ROAD	Church Street - Balfour Street	47.0
000207.050	FOSS ROAD	Balfour Street (207.05) - Balfour Street	70.0
000207.060	FOSS ROAD	Balfour Street (207.06) - Cream Street	67.0
000207.070	FOSS ROAD	Cream Street - Cream Street	68.0
000207.080	FOSS ROAD	Cream Street - Centre Street	58.0
000207.090	FOSS ROAD	Haist Street - 300m East of Haist	55.0
000207.091	FOSS ROAD	Centre Street (207.091) - Centre Street	63.0
000207.100	FOSS ROAD	Centre Street (207.100) - Poth Street	69.0
000207.110	FOSS ROAD	Poth Street - Effingham Street	67.0
000207.120	FOSS ROAD	Effingham Street - Effingham Street	63.0
000207.130	FOSS ROAD	Effingham Street - Haist Street	58.0
000207.140	FOSS ROAD	300m East of Haist - Pelham Boundary	54.0
000305.010	GARNER AVENUE	Canboro Road - Welland Road	71.0
000407.010	GILES CRESCENT	Burton Avenue - Elm Avenue	73.0
000407.020	GILES CRESCENT	Linden Avenue - Burton Avenue	62.0
000507.010	GREEN VALE COURT	Forest Hill Crescent - End	60.0
000436.010	HAIST COURT	Haist Street - End	60.0
000124.010	HAIST STREET	Metler Road - End	51.0
000124.020	HAIST STREET	Metler Road - Overholt Road	54.0
000124.030	HAIST STREET	Overholt Road - Brewerton Boulevard	44.0
000124.040	HAIST STREET	Brewerton Boulevard - Highway 20 (RR20)	80.0
000124.050	HAIST STREET	Highway 20 (RR20) - Canboro Road	75.0
000124.060	HAIST STREET	Canboro Road - Strathcona Drive	77.0
000124.070	HAIST STREET	Strathcona Drive - Strathcona Drive	78.0
000124.080	HAIST STREET	Strathcona Drive - Concord Street	78.0
000124.090	HAIST STREET	Concord Street - Haist Court	78.0
000124.100	HAIST STREET	Haist Court - Damude Drive	78.0
000124.110	HAIST STREET	Damude Drive - Cherry Avenue	78.0
000124.120	HAIST STREET	Cherry Avenue - Orchard Place	79.0
000124.130	HAIST STREET	Orchard Place - Pancake Lane	77.0
000124.140	HAIST STREET	Pancake Lane (124.140) - Pancake Lane	78.0
000124.150	HAIST STREET	Pancake Lane (124.150) - Bigelow Crescent	79.0
000124.160	HAIST STREET	Bigelow Crescent - Berkwood Place	79.0
000124.170	HAIST STREET	Berkwood Place - D'Everardo Drive	78.0
000124.180	HAIST STREET	D'Everardo Drive - Cross Hill Road	79.0
000124.190	HAIST STREET	Cross Hill Road - Berkwood Place	78.0
000124.200	HAIST STREET	Berkwood Place - Rolling Meadows Boulevard	79.0
000124.210	HAIST STREET	Rolling Meadows Boulevard - Nursery Lane	79.0
000124.220	HAIST STREET	Nursery Lane - Welland Road	75.0
000124.230	HAIST STREET	Welland Road - Kevin Drive	70.0
000124.240	HAIST STREET	Kevin Drive - Quaker Road	69.0
000124.250	HAIST STREET	Quaker Road - Beckett Crescent	65.0
000124.260	HAIST STREET	Beckett Crescent - Foss Road	49.0
000126.010	HANSLER STREET	Metler Road - Overholt Road	75.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000126.020	HANSLER STREET	Metler Road - North Limit	76.0
000426.010	HIGHLAND AVENUE	Canboro Road - Daleview Drive	88.0
000426.020	HIGHLAND AVENUE	Daleview Drive - Fonthill Cemetery	88.0
000417.010	HILLCREST PLACE	Highway 20 (RR20) - End	77.0
000324.010	HOMESTEAD BOULEVARD	Pelham Street - Tanner Drive	80.0
000485.010	HUNTER'S COURT	Welland Road - End	79.0
000404.010	HURRICANE ROAD	Pelham Street - Chestnut Street	82.0
000404.020	HURRICANE ROAD	Chestnut Street - Lorimer Street	58.0
000404.030	HURRICANE ROAD	Lorimer Street - Station Street	79.0
000404.040	HURRICANE ROAD	Station Street - Parkdale Crescent	66.0
000404.050	HURRICANE ROAD	Parkdale Crescent - Parkdale Crescent	69.0
000404.060	HURRICANE ROAD	Parkdale Crescent - Scottdale Court	67.0
000404.070	HURRICANE ROAD	Scottdale Court - Stonegate Place	64.0
000404.080	HURRICANE ROAD	Stonegate Place - Highway 20 (RR20)	58.0
000404.090	HURRICANE ROAD	Rice Road (RR54) - East Limit	75.0
000448.010	JOHN STREET	Pelham Street - Stella Street	82.0
000448.020	JOHN STREET	Stella Street - Beechwood Crescent	71.0
000448.030	JOHN STREET	Beechwood Crescent - End	71.0
000643.010	JOYCE CRESCENT	Buckley Terrace - Philmori Boulevard	90.0
000496.010	KAREN COURT	Edward Avenue - End	78.0
000457.010	KATHY COURT	Kathy Court - Berkwood Place	75.0
000457.020	KATHY COURT	Kathy Court (457.020) - End	60.0
000457.030	KATHY COURT	Kathy Court (457.030) - End	60.0
000302.010	KER CRESCENT	Sandra Drive - End	81.0
000302.020	KER CRESCENT	Sandra Drive (302.02) - Mansfield Drive	77.0
000302.030	KER CRESCENT	Sandra Drive (302.03) - Mansfield Drive	77.0
000501.010	KEVIN DRIVE	Haist Street - Sherri-Lee Crescent	91.0
000501.020	KEVIN DRIVE	Sherri-Lee Crescent - Quaker Road	59.0
000122.010	KILMAN ROAD	Victoria Avenue (RR24) - McGlashan Street	52.0
000122.020	KILMAN ROAD	McGlashan Street - Maple Street	50.0
000122.030	KILMAN ROAD	Maple Street - Balfour Street	58.0
000122.040	KILMAN ROAD	Balfour Street - Balfour Street	55.0
000122.050	KILMAN ROAD	Balfour Street - Cream Street	53.0
000122.060	KILMAN ROAD	Cream Street - Centre Street	54.0
000122.070	KILMAN ROAD	Centre Street (122.07) - Centre Street	59.0
000122.080	KILMAN ROAD	Centre Street (122.08) - Effingham Street	52.0
000135.010	KIMBERLEY COURT	Sixteen Road - End	54.0
000320.010	KINSMAN COURT	Chestnut Street - End	83.0
000602.010	KLINE CRESCENT	Brewerton Boulevard - Buckley Terrace	88.0
000602.020	KLINE CRESCENT	Buckley Terrace - Abbott Place	88.0
000311.010	KUNDA PARK BOULEVARD	Stella Street - Merritt Road	76.0
000311.020	KUNDA PARK BOULEVARD	Beechwood Crescent - Kunda Park Boulevard	79.0
000311.030	KUNDA PARK BOULEVARD	Beechwood Crescent - End	81.0
000656.010	LAMETTI DRIVE	Port Robinson Road - Bergenstien Crescent	87.0
000656.020	LAMETTI DRIVE	Bergenstien Crescent - Marissa Street	96.0
000656.030	LAMETTI DRIVE	Marissa Street - Riley Avenue	96.0
000656.040	LAMETTI DRIVE	Riley Avenue - Bergenstien Crescent	96.0
000656.050	LAMETTI DRIVE	Bergenstien Crescent - Summersides Boulevard	100.0
000626.010	LAMPMAN DR	Mansfield Drive - Cherry Ridge Boulevard	88.0
000626.020	LAMPMAN DR	Cherry Ridge Boulevard - End	88.0
000494.010	LAWRENCE LANE	Edward Avenue - Deborah Street	63.0
000401.010	LESLIE PLACE	Station Street - End	82.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000406.010	LINDEN AVENUE	Pelham Street - Giles Crescent	72.0
000491.010	LINE AVENUE	Merritt Road - Stefflar Street	79.0
000491.020	LINE AVENUE	Stefflar Street - Bacon Lane	73.0
000491.030	LINE AVENUE	Bacon Lane - Saddler Street	71.0
000491.040	LINE AVENUE	Saddler Street - Quaker Road	72.0
000470.010	LONGSPUR CIRCLE	Cross Hill Road - End	63.0
000403.010	LORIMER STREET	Hurricane Road - Station Street	82.0
000403.020	LORIMER STREET	Hurricane Road - Cherrywood Avenue	68.0
000403.030	LORIMER STREET	Cherrywood Avenue - Mayfair Avenue	67.0
000403.040	LORIMER STREET	Mayfair Avenue - Lyndhurst Avenue	77.0
000403.050	LORIMER STREET	Lyndhurst Avenue - End	72.0
000102.010	LOUTH TOWNLINE ROAD	Pelham Road - End	49.0
000121.010	LUFFMAN DRIVE	Sulphur Spring Drive - Orchard Hill Road	44.0
000413.010	LYNDHURST AVENUE	Lorimer Street - Station Street	74.0
000455.010	MAGNOLIA COURT	D'Everardo Drive - End	57.0
000625.010	MANSFIELD DR	Lampman Drive - Ker Crescent	87.0
000625.020	MANSFIELD DR	Lampman Drive - End	88.0
000107.010	MAPLE STREET	Sawmill Road - Twenty Road (RR69)	47.0
000107.020	MAPLE STREET	Roland Road - Sawmill Road	79.0
000107.030	MAPLE STREET	Kilman Road - Sixteen Road	47.0
000107.040	MAPLE STREET	Metler Road - Kilman Road	46.0
000107.050	MAPLE STREET	Tice Road - Metler Road	68.0
000107.060	MAPLE STREET	Highway 20 (RR20) - Tice Road	46.0
000107.070	MAPLE STREET	Memorial Drive - Highway 20 (RR20)	72.0
000107.080	MAPLE STREET	Sandra Drive - Memorial Drive	70.0
000107.090	MAPLE STREET	Canboro Road - Sandra Drive	62.0
000107.100	MAPLE STREET	Sixteen Road - Roland Road	78.0
000658.010	MARISSA STREET	Lametti Drive - Bergenstein Crescent	96.0
000600.010	MARLENE STEWART DRIVE	Lookout Street - Buckley Terrace	90.0
000600.020	MARLENE STEWART DRIVE	Buckley Terrace - Philmori Boulevard	90.0
000630.010	MARTHA COURT	Church Street - End	82.0
000489.010	MARYLEA STREET	Stefflar Street - Bacon Lane	69.0
000323.010	MASON DRIVE	Saddler Street - Brayden Way	87.0
000499.010	MAUREEN COURT	Welland Road - End	93.0
000412.010	MAYFAIR AVENUE	Lorimer Street - Chestnut Street	79.0
000120.010	McGLASHAN STREET	Kilman Road - Sixteen Road	52.0
000484.010	MEADOWBROOK LANE	Woodside Square - Woodside Square	77.0
000462.010	MEADOWVALE DRIVE	Rolling Meadows Boulevard - Rolling Meadows Boulevard	67.0
000201.010	MEMORIAL DRIVE	Maple Street - Balfour Street	63.0
000201.011	MEMORIAL DRIVE	Balfour Street (201.011) - Balfour Street	63.0
000201.020	MEMORIAL DRIVE	Balfour Street (201.02) - Sunset Drive	57.0
000201.030	MEMORIAL DRIVE	Sunset Drive - Cream Street	51.0
000201.040	MEMORIAL DRIVE	Centre Street - Canboro Road	65.0
000201.050	MEMORIAL DRIVE	Cream Street - Centre Street	59.0
000201.060	MEMORIAL DRIVE	Centre Street (201.06) - Centre Street	58.0
000648.010	MERIDIAN WAY	Wellspring Way - End	93.0
000648.020	MERIDIAN WAY	Rice Road (RR54) - Wellspring Way	83.0
000486.010	MERRITT ROAD	Pelham Street - Brookfield Court	65.0
000486.020	MERRITT ROAD	Brookfield Court - Kunda Park Boulevard	69.0
000486.030	MERRITT ROAD	Kunda Park Boulevard - Line Avenue	75.0
000486.040	MERRITT ROAD	Line Avenue - Rice Road (RR54)	48.0
000123.010	METLER ROAD	Victoria Avenue (RR24) - Maple Street	48.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000123.020	METLER ROAD	Maple Street (123.02) - Maple Street	68.0
000123.030	METLER ROAD	Maple Street (123.03) - Comfort Court	50.0
000123.040	METLER ROAD	Comfort Court - Balfour Street	64.0
000123.050	METLER ROAD	Balfour Street (123.05) - Balfour Street	67.0
000123.060	METLER ROAD	Balfour Street (123.06) - Cream Street	65.0
000123.070	METLER ROAD	Cream Street - Cream Street	78.0
000123.080	METLER ROAD	Cream Street - Centre Street	67.0
000123.090	METLER ROAD	Centre Street - Effingham Street	74.0
000123.100	METLER ROAD	Effingham Street - Haist Street	81.0
000123.110	METLER ROAD	Haist Street - Hansler Street	85.0
000511.010	MICHAELA CRESCENT	Welland Road - Quaker Road	74.0
000473.010	MILLBRIDGE CRESCENT	Parkhill Road - Spruceside Crescent	64.0
000473.020	MILLBRIDGE CRESCENT	Parkhill Road - Woodstream Boulevard	70.0
000482.010	MILLBURN DRIVE	Spruceside Crescent - Welland Road	93.0
000514.010	MILLINER PLACE	Beckett Crescent - End	66.0
000128.010	MOORE DRIVE	Effingham Street - Tice Road	40.0
000424.010	MOOTE LANE	Daleview Drive - Strathcona Drive	78.0
000108.010	MOYER STREET	Sawmill Road - North Limit	53.0
000214.010	MURDOCH STREET	Webber Road (RR29) - Chantler Road	54.0
000497.010	MUSSARI COURT	Welland Road - End	53.0
000475.010	NURSERY LANE	Haist Street - Fern Gate	64.0
000475.020	NURSERY LANE	Fern Gate - Deerpark Crescent	84.0
000475.030	NURSERY LANE	Deerpark Crescent - Spruceside Crescent	77.0
000440.010	OAK LANE	Brucewood - End	68.0
000308.010	OAKRIDGE BOULEVARD	Canboro Road - Concord Street	79.0
000308.020	OAKRIDGE BOULEVARD	Concord Street - Concord Street	79.0
000101.010	OILLE STREET	Wessel Drive - Effingham Street	51.0
000101.030	OILLE STREET	Effingham Street - End	50.0
000441.010	ORCHARD PLACE	Haist Street - End	59.0
000127.010	OVERHOLT ROAD	Haist Street - Hansler Street	48.0
000127.020	OVERHOLT ROAD	Hansler Street - Pelham Street	73.0
000203.010	PANCAKE LANE	Effingham Street - Blackwood Crescent	72.0
000203.020	PANCAKE LANE	Blackwood Crescent - Cherry Avenue	73.0
000203.030	PANCAKE LANE	Cherry Avenue - Valiant Street	81.0
000203.040	PANCAKE LANE	Valiant Street - Haist Street	71.0
000203.050	PANCAKE LANE	Haist Street - Shoalts Drive	54.0
000203.051	PANCAKE LANE	Shoalts Drive - Pickwick Place	61.0
000203.060	PANCAKE LANE	Pickwick Place - Woodstream Boulevard	59.0
000203.070	PANCAKE LANE	Woodstream Boulevard - Pelham Street	61.0
000504.010	PARK LANE	Highway 20 (RR20) - End	53.0
000132.010	PARK STREET	Highway 20 (RR20) - End	58.0
000405.010	PARKDALE CRESENT	Hurricane Road - Hurricane Road	60.0
000472.010	PARKHILL ROAD	Cross Hill Road - Millbridge Crescent	70.0
000472.020	PARKHILL ROAD	Cross Hill Road - End	57.0
000416.010	PEACHTREE PARK	Peachtree Park (416.01) - Peachtree Park	80.0
000416.020	PEACHTREE PARK	Highway 20 (RR20) - Peachtree Park	80.0
000129.010	PELHAM STREET	Overholt Road - North Limit	67.0
000129.020	PELHAM STREET	Overholt Road - Shorthill Place	63.0
000129.030	PELHAM STREET	Shorthill Place - Hurricane Road	93.0
000129.040	PELHAM STREET	Hurricane Road - Linden Avenue	93.0
000129.050	PELHAM STREET	Linden Avenue - Burton Avenue	93.0
000129.060	PELHAM STREET	Burton Avenue - Elm Avenue	93.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000129.070	PELHAM STREET	Broad Street - Highway 20 (RR20)	78.0
000129.080	PELHAM STREET	Highway 20 (RR20) - Pelham Town Square	75.0
000129.090	PELHAM STREET	Pelham Town Square - Church Hill	80.0
000129.100	PELHAM STREET	Church Hill - College Street	80.0
000129.110	PELHAM STREET	College Street - Elizabeth Drive	93.0
000129.120	PELHAM STREET	Elizabeth Drive - Emmett Street	93.0
000129.130	PELHAM STREET	Emmett Street - Brock Street	93.0
000129.140	PELHAM STREET	Brock Street - Donahugh Drive	93.0
000129.150	PELHAM STREET	Donahugh Drive - Shaldan Lane	93.0
000129.160	PELHAM STREET	Shaldan Lane - Vera Street	93.0
000129.170	PELHAM STREET	Vera Street - Pancake Lane	93.0
000129.180	PELHAM STREET	Pancake Lane - Merritt Road	93.0
000129.190	PELHAM STREET	Merritt Road - Bacon Lane	100.0
000129.200	PELHAM STREET	Spruceside Crescent (129.20) - Spruceside Crescent	100.0
000129.210	PELHAM STREET	Spruceside Crescent (129.21) - Homestead Boulevard	65.0
000129.220	PELHAM STREET	Homestead Boulevard - Quaker Road	65.0
000129.230	PELHAM STREET	Quaker Road - South Limit	52.0
000429.010	PELHAM TOWN SQUARE	Pelham Street - Pelham Town Square	81.0
000429.020	PELHAM TOWN SQUARE	Pelham Town Square - Private Access	76.0
000429.030	PELHAM TOWN SQUARE	Pelham Town Square - Station Street	73.0
000433.010	PETRONELLA PARKWAY	Brock Street - End	72.0
000645.010	PHILMORI BOULEVARD	Buckley Terrace - Marlene Stewart Drive	90.0
000645.020	PHILMORI BOULEVARD	Joyce Crescent - Marlene Stewart Drive	89.0
000645.030	PHILMORI BOULEVARD	Buckley Terrace - Joyce Crescent	90.0
000645.040	PHILMORI BOULEVARD	Buckley Terrace - End	90.0
000202.01	PICKWICK PLACE	Pancake Lane - End	66.0
000213.010	PIHACH STREET	Webber Road (RR29) - Chantler Road	47.0
000418.010	PINECREST COURT	Spencer Lane - Highway 20 (RR20)	84.0
000418.020	PINECREST COURT	Spencer Lane - End	76.0
000204.010	PORT ROBINSON ROAD	Pelham Street - Station Street	77.0
000204.020	PORT ROBINSON ROAD	Station Street - Lametti Drive	100.0
000204.025	PORT ROBINSON ROAD	Lametti Drive - Rice Road (RR54)	100.0
000204.030	PORT ROBINSON ROAD	Rice Road (RR54) - East Limit	92.0
000210.010	POTH STREET	Sumbler Road - Foss Road	65.0
000210.020	POTH STREET	Sumbler Road - Chantler Road	51.0
000210.030	POTH STREET	Chantler Road - Webber Road (RR29)	57.0
000500.010	QUAKER ROAD	Haist Street - Kevin Drive	69.0
000500.020	QUAKER ROAD	Kevin Drive - Michaela Crescent	68.0
000500.030	QUAKER ROAD	Michaela Crescent - Welland Road	68.0
000500.040	QUAKER ROAD	Line Avenue - Pelham Street	58.0
000500.050	QUAKER ROAD	Line Avenue - East Limit	66.0
000327.010	RHODES COURT	Rolling Meadows Boulevard - Welland Road	78.0
000327.020	RHODES COURT	Rolling Meadows Boulevard - End	76.0
000205.010	RICE ROAD (RR54)	Highway 20 (RR20) - North Limit	59.0
000659.010	RILEY AVENUE	Lametti Drive - Bergenstein Crescent	96.0
000216.010	RIVER ROAD	Victoria Avenue (RR24) - Farr Street	66.0
000216.020	RIVER ROAD	Farr Street - Church Street	60.0
000216.030	RIVER ROAD	Cream Street - 1400m East of Cream Street	57.0
000216.040	RIVER ROAD	Effingham Street - Pelham Boundary	62.0
000216.050	RIVER ROAD	Church Street - Balfour Street	65.0
000216.060	RIVER ROAD	Balfour Street - Cream Street	67.0
000114.010	ROLAND ROAD	West Limit - Maple Street	61.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000114.020	ROLAND ROAD	Maple Street - Balfour Street	61.0
000114.030	ROLAND ROAD	Balfour Street - Cream Street	61.0
000114.040	ROLAND ROAD	Cream Street - Centre Street	61.0
000114.050	ROLAND ROAD	Centre Street - Effingham Street	44.0
000114.060	ROLAND ROAD	Effingham Street - Sulphur Spring Drive	54.0
000114.070	ROLAND ROAD	Sulphur Spring Drive - Sulphur Spring Drive	67.0
000114.080	ROLAND ROAD	Sulphur Spring Drive - East Limit	57.0
000461.010	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Haist Street	67.0
000461.020	ROLLING MEADOWS BOULEVARD	Vista Drive (461.02) - Meadowvale Drive	71.0
000461.030	ROLLING MEADOWS BOULEVARD	Vista Drive (461.03) - Meadowvale Drive	70.0
000461.040	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Rhodes Court	70.0
000655.010	ROSEWOOD CRESCENT	Rice Road (RR54) - Rice Road (RR54)	89.0
000321.010	SADDLER STREET	Tanner Drive - Mason Drive	80.0
000321.020	SADDLER STREET	Mason Drive - Line Avenue	82.0
000300.010	SANDRA DRIVE	Maple Street - Ker Crescent	73.0
000300.020	SANDRA DRIVE	Ker Crescent (300.02) - Alsop Avenue	72.0
000300.030	SANDRA DRIVE	Alsop Avenue - Ker Crescent (300.03)	75.0
000300.040	SANDRA DRIVE	Ker Crescent - Cherry Ridge Boulevard	77.0
000134.010	SAWMILL ROAD	Twenty Road (RR69) - Beamer Street	57.0
000134.020	SAWMILL ROAD	Beamer Street - Maple Street	66.0
000134.030	SAWMILL ROAD	Maple Street (134.03) - Maple Street	68.0
000134.040	SAWMILL ROAD	Maple Street (134.04) - Moyer Street	51.0
000134.050	SAWMILL ROAD	Moyer Street - Cream Street	47.0
000134.060	SAWMILL ROAD	Cream Street - Centre Street	51.0
000134.070	SAWMILL ROAD	Centre Street - Wessel Drive	49.0
000134.080	SAWMILL ROAD	Wessel Drive - Effingham Street	56.0
000402.010	SCOTTDAL COURT	Hurricane Road - End	71.0
000444.010	SHALDAN LANE	Pelham Street - End	86.0
000502.010	SHERRI-LEE CRESCENT	Kevin Drive - End	87.0
000464.010	SHOALTS DRIVE	Pancake Lane - Bigelow Crescent	76.0
000400.010	SHORTHILL PLACE	Station Street - Pelham Street	80.0
000118.010	SIXTEEN ROAD	Effingham Street - End	46.0
000118.020	SIXTEEN ROAD	Centre Street - Effingham Street	60.0
000118.030	SIXTEEN ROAD	Cream Street - Centre Street	61.0
000118.040	SIXTEEN ROAD	Balfour Street - Cream Street	69.0
000118.050	SIXTEEN ROAD	Maple Street - Balfour Street	70.0
000118.060	SIXTEEN ROAD	McGlashan Street - Kimberley Court	62.0
000118.070	SIXTEEN ROAD	Victoria Avenue (RR24) - McGlashan Street	63.0
000118.080	SIXTEEN ROAD	Kimberley Court - Maple Street	62.0
000419.010	SPENCER LANE	Pinecrest Court - End	42.0
000476.010	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	81.0
000476.020	SPRUCESIDE CRESCENT	Cynthia Court - Fallingbrook Drive	81.0
000476.030	SPRUCESIDE CRESCENT	Woodstream Boulevard - Cynthia Court	81.0
000476.040	SPRUCESIDE CRESCENT	Woodstream Boulevard - Millbridge Crescent	82.0
000476.050	SPRUCESIDE CRESCENT	Millbridge Crescent - Nursery Lane	82.0
000476.060	SPRUCESIDE CRESCENT	Nursery Lane - Deerpark Crescent	82.0
000476.070	SPRUCESIDE CRESCENT	Deerpark Crescent - Millburn Drive	80.0
000476.080	SPRUCESIDE CRESCENT	Millburn Drive - Fallingbrook Drive	81.0
000476.090	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	78.0
000492.010	STAINES STREET	Welland Road - End	46.0
000415.010	STATION STREET	Shorthill Place - End	83.0
000415.011	STATION STREET	Shorthill Place - Leslie Place	80.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000415.012	STATION STREET	Leslie Place - Lorimer Street	75.0
000415.013	STATION STREET	Lorimer Street - Hurricane Road	69.0
000415.014	STATION STREET	Hurricane Road - Cherrywood Avenue	72.0
000415.015	STATION STREET	Cherrywood Avenue - Lyndhurst Avenue	62.0
000415.020	STATION STREET	Lyndhurst Avenue - Highway 20 (RR20)	82.0
000415.030	STATION STREET	Highway 20 (RR20) - Summersides Boulevard	66.0
000415.031	STATION STREET	Summersides Boulevard - College Street	66.0
000415.032	STATION STREET	College Street - Emmett Street	69.0
000415.040	STATION STREET	Emmett Street - Port Robinson Road	71.0
000627.010	STEELE DRIVE	Cherry Ridge Boulevard - Balfour Street	83.0
000488.010	STEFAR STREET	Brookfield Court - Marylea Street	80.0
000488.020	STEFAR STREET	Marylea Street - Line Avenue	77.0
000314.010	STELLA STREET	Vera Street - End	77.0
000314.020	STELLA STREET	Vera Street - John Street	75.0
000314.030	STELLA STREET	John Street - Kunda Park Boulevard	71.0
000326.010	STONEGATE PLACE	Hurricane Road - End	67.0
000425.010	STRATHCONA DRIVE North	Haist Street (425.01) - Strathcona Drive South/Moote Lane	68.0
000425.020	STRATHCONA DRIVE SOUTH	Haist Street (425.02) - Strathcona Drive North/Moote Lane	68.0
000117.010	SULPHUR SPRING DRIVE	Effingham Street - Sulphur Spring Drive	46.0
000117.015	SULPHUR SPRING DRIVE	Orchard Hill Road - Luffman Drive	42.0
000117.020	SULPHUR SPRING DRIVE	Roland Road - Orchard Hill Road	42.0
000211.010	SUMBLER ROAD	West Limit - Church Street	58.0
000211.020	SUMBLER ROAD	Church Street - Balfour Street	53.0
000211.025	SUMBLER ROAD	Balfour Street - Balfour Street	68.0
000211.030	SUMBLER ROAD	Balfour Street - Cream Street	61.0
000211.040	SUMBLER ROAD	Cream Street - Centre Street	70.0
000211.050	SUMBLER ROAD	Centre Street - Poth Street	64.0
000211.055	SUMBLER ROAD	Poth Street (211.055) - Poth Street	70.0
000211.060	SUMBLER ROAD	Poth Street (211.06) - Effingham Street	64.0
000211.065	SUMBLER ROAD	Effingham Street (211.065) - Effingham Street	72.0
000211.080	SUMBLER ROAD	Effingham Street (211.08) - Pelham Boundary	68.0
000660.010	SUMMERSIDES BOULEVARD	Rice Road (RR54) - Wellspring Way	100.0
000660.020	SUMMERSIDES BOULEVARD	Wellspring Way - Lametti Drive	100.0
000660.030	SUMMERSIDES BOULEVARD	Lametti Drive - Susan Drive	100.0
000660.040	SUMMERSIDES BOULEVARD	Susan Drive - Station Street	100.0
000307.010	SUNSET DRIVE	Memorial Drive - Canboro Road	62.0
000322.010	TANNER DRIVE	Homestead Boulevard - Saddler Street	80.0
000322.020	TANNER DRIVE	Saddler Street - Cooper Court	81.0
000322.030	TANNER DRIVE	Cooper Court - Wilson Crossing	82.0
000322.040	TANNER DRIVE	Wilson Crossing (322.04) - Wilson Crossing	83.0
000322.050	TANNER DRIVE	Wilson Crossing (322.05) - End	88.0
000438.010	TERRACE HEIGHTS COURT	Damude Drive - Terrace Heights Court	60.0
000438.020	TERRACE HEIGHTS COURT	Terrace Heights Court (438.02) - Terrace Heights Court	47.0
000438.030	TERRACE HEIGHTS COURT	Terrace Heights Court (438.03) - End	47.0
000438.040	TERRACE HEIGHTS COURT	Terrace Heights Court (438.04) - Terrace Heights Court	62.0
000130.010	TICE ROAD	Victoria Avenue (RR24) - Brady Street	58.0
000130.015	TICE ROAD	Brady Street - Maple Street	56.0
000130.020	TICE ROAD	Balfour Street - Cream Street	66.0
000130.025	TICE ROAD	Cream Street (130.025) - Cream Street	69.0
000130.030	TICE ROAD	Centre Street - Moore Drive	59.0
000130.040	TICE ROAD	Effingham Street - Lookout Street	50.0
000130.050	TICE ROAD	Maple Street (130.05) - Maple Street	69.0

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000130.060	TICE ROAD	Maple Street (130.06) - Balfour Street	65.0
000130.070	TICE ROAD	Cream Street (130.07) - Centre Street	64.0
000130.075	TICE ROAD	Centre Street - Centre Street	76.0
000130.080	TICE ROAD	Moore Drive - Effingham Street	73.0
000512.010	TIMBER CREEK CRESCENT	Line Avenue - Timber Creek Crescent	80.0
000512.020	TIMBER CREEK CRESCENT	Timber Creek Crescent - Timber Creek Cres	82.0
000513.010	TIMMSDALE CRESCENT	Highway 20 (RR20) - Timmsdale Crescent	87.0
000513.020	TIMMSDALE CRESCENT	Timmsdale Crescent (513.02) - Timmsdale Crescent	87.0
000513.030	TIMMSDALE CRESCENT	Timmsdale Crescent (513.03) - Timmsdale Crescent	88.0
000498.010	TOWNSEND CIRCLE	Welland Road - End	92.0
000454.010	TRILLIUM COURT	D'Everardo Drive - End	57.0
000450.010	VALIANT STREET	Cherry Avenue - Pancake Lane	63.0
000445.010	VALLEYVIEW COURT	Pelham Street - End	48.0
000446.010	VERA STREET	Pelham Street - Stella Street	74.0
000434.010	VINEMOUNT DRIVE	Concord Street - Canboro Road	82.0
000458.010	VISTA DRIVE	Berkwood Place - Rolling Meadows Boulevard	53.0
000206.010	WELLAND ROAD	Canboro Road - Baxter Lane	75.0
000206.020	WELLAND ROAD	Baxter Lane - Garner Avenue	50.0
000206.030	WELLAND ROAD	Garner Avenue - Balfour Street	69.0
000206.035	WELLAND ROAD	Balfour Street (206.035) - Balfour Street	68.0
000206.040	WELLAND ROAD	Balfour Street (206.04) - Cream Street	60.0
000206.045	WELLAND ROAD	Cream Street (206.045) - Cream Street	75.0
000206.050	WELLAND ROAD	Cream Street (206.050) - Centre Street	70.0
000206.055	WELLAND ROAD	Centre Street (206.055) - Centre Street	77.0
000206.060	WELLAND ROAD	Centre Street (206.060) - Effingham Street	56.0
000206.070	WELLAND ROAD	Effingham Street - Staines Street	49.0
000206.080	WELLAND ROAD	Staines Street - Deborah Street	50.0
000206.090	WELLAND ROAD	Deborah Street - Rhodes Court	56.0
000206.100	WELLAND ROAD	Rhodes Court - Edward Avenue	63.0
000206.110	WELLAND ROAD	Edward Avenue - Haist Street	61.0
000206.115	WELLAND ROAD	Haist Street (206.115) - Haist Street	69.0
000206.120	WELLAND ROAD	Haist Street (206.120) - Mussari Court	89.0
000206.130	WELLAND ROAD	Mussari Court - Fern Gate	93.0
000206.140	WELLAND ROAD	Fern Gate - Arbor Circle	92.0
000206.150	WELLAND ROAD	Arbor Circle - Millburn Drive	93.0
000206.160	WELLAND ROAD	Millburn Drive - Maureen Court	87.0
000206.170	WELLAND ROAD	Maureen Court - Woodside Square	87.0
000206.180	WELLAND ROAD	Woodside Square (206.180) - Woodside Square	93.0
000206.190	WELLAND ROAD	Woodside Square (206.190) - Hunter's Court	93.0
000206.200	WELLAND ROAD	Hunter's Court - Pelham Street	45.0
000515.010	WELLINGTON COURT	Beckett Crescent - End	69.0
000646.010	WELLSPRING WAY	Highway 20 - Meridian Way	85.0
000646.020	WELLSPRING WAY	Meridian Way - Summersides Boulevard	93.0
000100.010	WESSEL DRIVE	Oille Street - Sawmill Road	51.0
000100.020	WESSEL DRIVE	Sawmill Road - Effingham Street	55.0
000467.010	WHITE HALL GATE	Forest Hill Crescent - End	80.0
000471.010	WILLOWDALE COURT	Cross Hill Road - End	62.0
000641.010	WILSON CROSSING	Tanner Drive - Tanner Drive	80.0
000483.010	WOODSIDE SQUARE	Welland Road (483.010) - Meadowbrook Lane	86.0
000483.020	WOODSIDE SQUARE	Meadowbrook Lane - Meadowbrook Lane	91.0
000483.030	WOODSIDE SQUARE	Meadowbrook Lane - Welland Road	92.0
000465.010	WOODSTREAM BOULEVARD	Millbridge Crescent - Spruceside Crescent	72.0



Section Rating
Town of Pelham - 2023

June 13, 2023

Sorted by Name

<u>Section</u>	<u>Name</u>	<u>From-To</u>	<u>PCI</u>
000465.020	WOODSTREAM BOULEVARD	Forest Hill Crescent - Millbridge Crescent	75.0
000465.030	WOODSTREAM BOULEVARD	Bigelow Crescent (465.030) - Forest Hill Crescent	67.0
000465.040	WOODSTREAM BOULEVARD	Forest Hill Crescent - Bigelow Crescent (465.040)	78.0
000465.050	WOODSTREAM BOULEVARD	Pancake Lane - Forest Hill Crescent	73.0

Appendix C

Associated Features

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
100.010	Wessel Drive	Oille Street	Sawmill Road	Ditches	Good
100.010	Wessel Drive	Oille Street	Sawmill Road	Shoulders	Very Poor
100.010	Wessel Drive	Oille Street	Sawmill Road	Surface Drainage	Fair
100.020	Wessel Drive	Sawmill Road	Effingham Street	Ditches	Fair
100.020	Wessel Drive	Sawmill Road	Effingham Street	Shoulders	Very Poor
100.020	Wessel Drive	Sawmill Road	Effingham Street	Surface Drainage	Fair
101.010	Oille Street	Wessel Drive	Effingham Street	Ditches	Fair
101.010	Oille Street	Wessel Drive	Effingham Street	Shoulders	Very Poor
101.010	Oille Street	Wessel Drive	Effingham Street	Surface Drainage	Fair
101.030	Oille Street	Effingham Street	End	Ditches	Poor
101.030	Oille Street	Effingham Street	End	Shoulders	Very Poor
101.030	Oille Street	Effingham Street	End	Surface Drainage	Fair
102.010	Louth Townline Road	Pelham Road	End	Ditches	Poor
102.010	Louth Townline Road	Pelham Road	End	Shoulders	Very Poor
104.010	Effingham Street	Oille Street	North Limit	Ditches	Good
104.010	Effingham Street	Oille Street	North Limit	Shoulders	Fair
104.010	Effingham Street	Oille Street	North Limit	Guide Rails	Good
104.020	Effingham Street	Sawmill Road	Oille Street	Ditches	Good
104.020	Effingham Street	Sawmill Road	Oille Street	Shoulders	Fair
104.030	Effingham Street	Sawmill Road	Wessel Drive	Ditches	Good
104.030	Effingham Street	Sawmill Road	Wessel Drive	Shoulders	Fair
104.040	Effingham Street	Wessel Drive	Roland Road	Ditches	Good
104.040	Effingham Street	Wessel Drive	Roland Road	Shoulders	Fair
104.040	Effingham Street	Wessel Drive	Roland Road	Guide Rails	Good
104.050	Effingham Street	Roland Road	Sixteen Road	Ditches	Good
104.050	Effingham Street	Roland Road	Sixteen Road	Shoulders	Fair
104.060	Effingham Street	Sixteen Road	Luffman Drive	Curb Height	Good
104.060	Effingham Street	Sixteen Road	Luffman Drive	Curbs	Good
104.060	Effingham Street	Sixteen Road	Luffman Drive	Sidewalks	Fair
104.060	Effingham Street	Sixteen Road	Luffman Drive	Ditches	Fair
104.060	Effingham Street	Sixteen Road	Luffman Drive	Shoulders	Poor
104.070	Effingham Street	Luffman Drive	Kilman Road	Curb Height	Good
104.070	Effingham Street	Luffman Drive	Kilman Road	Curbs	Good
104.070	Effingham Street	Luffman Drive	Kilman Road	Ditches	Good
104.070	Effingham Street	Luffman Drive	Kilman Road	Shoulders	Very Poor
104.070	Effingham Street	Luffman Drive	Kilman Road	Guide Rails	Good
104.070	Effingham Street	Luffman Drive	Kilman Road	Surface Drainage	Good
104.080	Effingham Street	Kilman Road	Metler Road	Ditches	Good
104.080	Effingham Street	Kilman Road	Metler Road	Shoulders	Very Poor
104.100	Effingham Street	Moore Drive	Tice Road	Shoulders	Very Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
104.100	Effingham Street	Moore Drive	Tice Road	Ditches	Good
104.110	Effingham Street	Tice Road	Highway 20 (RR20)	Shoulders	Very Poor
104.110	Effingham Street	Tice Road	Highway 20 (RR20)	Ditches	Good
104.120	Effingham Street	Highway 20 (RR20)	Canboro Road	Curb Height	Good
104.120	Effingham Street	Highway 20 (RR20)	Canboro Road	Curbs	Fair
104.120	Effingham Street	Highway 20 (RR20)	Canboro Road	Shoulders	Very Poor
104.120	Effingham Street	Highway 20 (RR20)	Canboro Road	Ditches	Good
104.130	Effingham Street	Canboro Road	Pancake Lane	Shoulders	Very Poor
104.130	Effingham Street	Canboro Road	Pancake Lane	Ditches	Good
104.140	Effingham Street	Pancake Lane	Welland Road	Shoulders	Very Poor
104.140	Effingham Street	Pancake Lane	Welland Road	Ditches	Good
104.150	Effingham Street	Welland Road	Foss Road	Ditches	Good
104.150	Effingham Street	Welland Road	Foss Road	Shoulders	Very Poor
104.160	Effingham Street	Foss Road	Sumbler Road	Ditches	Good
104.160	Effingham Street	Foss Road	Sumbler Road	Shoulders	Very Poor
104.170	Effingham Street	Sumbler Road	Chantler Road	Ditches	Good
104.170	Effingham Street	Sumbler Road	Chantler Road	Shoulders	Very Poor
104.180	Effingham Street	Chantler Road	Webber Road (RR29)	Guide Rails	Good
104.180	Effingham Street	Chantler Road	Webber Road (RR29)	Ditches	Good
104.180	Effingham Street	Chantler Road	Webber Road (RR29)	Shoulders	Very Poor
107.010	Maple Street	Sawmill Road	Twenty Road (RR69)	Ditches	Good
107.010	Maple Street	Sawmill Road	Twenty Road (RR69)	Shoulders	Very Poor
107.010	Maple Street	Sawmill Road	Twenty Road (RR69)	Guide Rails	Very Good
107.020	Maple Street	Roland Road	Sawmill Road	Ditches	Good
107.020	Maple Street	Roland Road	Sawmill Road	Shoulders	Very Poor
107.020	Maple Street	Roland Road	Sawmill Road	Surface Drainage	Fair
107.020	Maple Street	Roland Road	Sawmill Road	Bridges	Good
107.030	Maple Street	Kilman Road	Sixteen Road	Ditches	Good
107.030	Maple Street	Kilman Road	Sixteen Road	Shoulders	Very Poor
107.030	Maple Street	Kilman Road	Sixteen Road	Surface Drainage	Fair
107.040	Maple Street	Metler Road	Kilman Road	Ditches	Good
107.040	Maple Street	Metler Road	Kilman Road	Shoulders	Very Poor
107.040	Maple Street	Metler Road	Kilman Road	Surface Drainage	Fair
107.050	Maple Street	Tice Road	Metler Road	Ditches	Good
107.050	Maple Street	Tice Road	Metler Road	Shoulders	Very Poor
107.050	Maple Street	Tice Road	Metler Road	Surface Drainage	Fair
107.060	Maple Street	Highway 20 (RR20)	Tice Road	Ditches	Good
107.060	Maple Street	Highway 20 (RR20)	Tice Road	Shoulders	Very Poor
107.060	Maple Street	Highway 20 (RR20)	Tice Road	Surface Drainage	Fair
107.070	Maple Street	Memorial Drive	Highway 20 (RR20)	Ditches	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
107.070	Maple Street	Memorial Drive	Highway 20 (RR20)	Shoulders	Very Poor
107.070	Maple Street	Memorial Drive	Highway 20 (RR20)	Surface Drainage	Fair
107.080	Maple Street	Sandra Drive	Memorial Drive	Ditches	Good
107.080	Maple Street	Sandra Drive	Memorial Drive	Shoulders	Very Poor
107.080	Maple Street	Sandra Drive	Memorial Drive	Surface Drainage	Fair
107.090	Maple Street	Canboro Road	Sandra Drive	Sidewalks	Fair
107.090	Maple Street	Canboro Road	Sandra Drive	Surface Drainage	Good
107.100	Maple Street	Sixteen Road	Roland Road	Ditches	Good
107.100	Maple Street	Sixteen Road	Roland Road	Shoulders	Very Poor
107.100	Maple Street	Sixteen Road	Roland Road	Surface Drainage	Fair
108.010	Moyer Street	Sawmill Road	North Limit	Ditches	Good
108.010	Moyer Street	Sawmill Road	North Limit	Shoulders	Very Poor
108.010	Moyer Street	Sawmill Road	North Limit	Surface Drainage	Fair
109.010	Centre Street	Sawmill Road	North Limit	Ditches	Fair
109.010	Centre Street	Sawmill Road	North Limit	Shoulders	Very Poor
109.010	Centre Street	Sawmill Road	North Limit	Surface Drainage	Fair
109.020	Centre Street	Sawmill Road	Roland Road	Ditches	Fair
109.020	Centre Street	Sawmill Road	Roland Road	Shoulders	Very Poor
109.020	Centre Street	Sawmill Road	Roland Road	Guide Rails	Good
109.022	Centre Street	Roland Road	Roland Road	Ditches	Fair
109.022	Centre Street	Roland Road	Roland Road	Shoulders	Very Poor
109.023	Centre Street	Roland Road	Sixteen Road	Ditches	Fair
109.023	Centre Street	Roland Road	Sixteen Road	Shoulders	Very Poor
109.030	Centre Street	Kilman Road	Sixteen Road	Ditches	Fair
109.030	Centre Street	Kilman Road	Sixteen Road	Shoulders	Very Poor
109.040	Centre Street	Tice Road	End	Ditches	Fair
109.040	Centre Street	Tice Road	End	Shoulders	Very Poor
109.050	Centre Street	Tice Road	Highway 20 (RR20)	Ditches	Fair
109.050	Centre Street	Tice Road	Highway 20 (RR20)	Shoulders	Very Poor
109.060	Centre Street	Highway 20 (RR20)	North of Memorial Drive	Ditches	Poor
109.060	Centre Street	Highway 20 (RR20)	North of Memorial Drive	Shoulders	Very Poor
109.070	Centre Street	North of Memorial Drive	Memorial Drive	Curbs	Good
109.080	Centre Street	Memorial Drive	Canboro Road	Curbs	Good
109.085	Centre Street	Canboro Road	Welland Road	Ditches	Good
109.085	Centre Street	Canboro Road	Welland Road	Shoulders	Very Poor
109.090	Centre Street	Foss Road	Welland Road	Ditches	Good
109.090	Centre Street	Foss Road	Welland Road	Guide Rails	Fair
109.090	Centre Street	Foss Road	Welland Road	Shoulders	Very Poor
109.100	Centre Street	Kilman Road	Metler Road	Ditches	Fair
109.100	Centre Street	Kilman Road	Metler Road	Shoulders	Very Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
109.100	Centre Street	Kilman Road	Metler Road	Guide Rails	Good
109.110	Centre Street	Foss Road	Sumbler Road	Ditches	Good
109.110	Centre Street	Foss Road	Sumbler Road	Shoulders	Very Poor
113.010	Cream Street	Roland Road	Sawmill Road	Ditches	Good
113.010	Cream Street	Roland Road	Sawmill Road	Shoulders	Very Poor
113.020	Cream Street	Tice Road	Metler Road	Ditches	Good
113.020	Cream Street	Tice Road	Metler Road	Shoulders	Very Poor
113.040	Cream Street	Tice Road	Highway 20 (RR20)	Ditches	Fair
113.040	Cream Street	Tice Road	Highway 20 (RR20)	Shoulders	Very Poor
113.050	Cream Street	Memorial Drive	Canboro Road	Ditches	Fair
113.050	Cream Street	Memorial Drive	Canboro Road	Shoulders	Very Poor
113.060	Cream Street	Canboro Road	Welland Road	Ditches	Good
113.060	Cream Street	Canboro Road	Welland Road	Shoulders	Very Poor
113.070	Cream Street	Welland Road	Foss Road	Ditches	Fair
113.070	Cream Street	Welland Road	Foss Road	Shoulders	Very Poor
113.080	Cream Street	Sumbler Road	Chantler Road	Ditches	Very Good
113.080	Cream Street	Sumbler Road	Chantler Road	Shoulders	Very Poor
113.090	Cream Street	Chantler Road	Webber Road (RR29)	Ditches	Very Good
113.090	Cream Street	Chantler Road	Webber Road (RR29)	Shoulders	Very Poor
113.100	Cream Street	Webber Road (RR29)	River Road	Ditches	Good
113.100	Cream Street	Webber Road (RR29)	River Road	Shoulders	Very Poor
113.100	Cream Street	Webber Road (RR29)	River Road	Guide Rails	Good
113.110	Cream Street	Metler Road	Kilman Road	Ditches	Good
113.110	Cream Street	Metler Road	Kilman Road	Shoulders	Very Poor
113.120	Cream Street	Kilman Road	Sixteen Road	Ditches	Good
113.120	Cream Street	Kilman Road	Sixteen Road	Shoulders	Very Poor
113.130	Cream Street	Roland Road	Sixteen Road	Ditches	Good
113.130	Cream Street	Roland Road	Sixteen Road	Shoulders	Poor
114.010	Roland Road	West Limit	Maple Street	Ditches	Good
114.010	Roland Road	West Limit	Maple Street	Shoulders	Very Poor
114.020	Roland Road	Maple Street	Balfour Street	Ditches	Good
114.020	Roland Road	Maple Street	Balfour Street	Shoulders	Very Poor
114.030	Roland Road	Balfour Street	Cream Street	Ditches	Good
114.030	Roland Road	Balfour Street	Cream Street	Shoulders	Very Poor
114.040	Roland Road	Cream Street	Centre Street	Ditches	Good
114.040	Roland Road	Cream Street	Centre Street	Shoulders	Very Poor
114.050	Roland Road	Centre Street	Effingham Street	Shoulders	Very Poor
114.050	Roland Road	Centre Street	Effingham Street	Ditches	Fair
114.060	Roland Road	Effingham Street	Sulphur Spring Drive	Ditches	Good
114.060	Roland Road	Effingham Street	Sulphur Spring Drive	Shoulders	Very Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
114.060	Roland Road	Effingham Street	Sulphur Spring Drive	Curbs	Good
114.070	Roland Road	Sulphur Spring Drive	Sulphur Spring Drive	Ditches	Good
114.070	Roland Road	Sulphur Spring Drive	Sulphur Spring Drive	Shoulders	Very Poor
114.070	Roland Road	Sulphur Spring Drive	Sulphur Spring Drive	Curbs	Good
114.080	Roland Road	Sulphur Spring Drive	East Limit	Ditches	Good
114.080	Roland Road	Sulphur Spring Drive	East Limit	Shoulders	Very Poor
114.080	Roland Road	Sulphur Spring Drive	East Limit	Curbs	Good
114.080	Roland Road	Sulphur Spring Drive	East Limit	Guide Rails	Good
114.080	Roland Road	Sulphur Spring Drive	East Limit	Surface Drainage	Fair
116.010	Balfour Street	Kilman Road	Sixteen Road	Ditches	Good
116.020	Balfour Street	Metler Road	Kilman Road	Ditches	Good
116.030	Balfour Street	Alder Crescent (S)	Canboro Road	Sidewalks	Good
116.030	Balfour Street	Alder Crescent (S)	Canboro Road	Shoulders	Fair
116.040	Balfour Street	Welland Road	Canboro Road	Curb Height	Good
116.040	Balfour Street	Welland Road	Canboro Road	Curbs	Good
116.050	Balfour Street	Foss Road	Welland Road	Ditches	Good
116.050	Balfour Street	Foss Road	Welland Road	Shoulders	Poor
116.060	Balfour Street	Sumbler Road	Foss Road	Ditches	Good
116.060	Balfour Street	Sumbler Road	Foss Road	Shoulders	Very Poor
116.070	Balfour Street	Chantler Road	Sumbler Road	Ditches	Good
116.070	Balfour Street	Chantler Road	Sumbler Road	Shoulders	Very Poor
116.080	Balfour Street	River Road	Webber Road (RR29)	Ditches	Good
116.080	Balfour Street	River Road	Webber Road (RR29)	Shoulders	Very Poor
116.090	Balfour Street	Memorial Drive	Alder Crescent	Sidewalks	Good
116.090	Balfour Street	Memorial Drive	Alder Crescent	Shoulders	Fair
116.095	Balfour Street	Alder Crescent (N)	Alder Crescent (S)	Sidewalks	Good
116.095	Balfour Street	Alder Crescent (N)	Alder Crescent (S)	Shoulders	Fair
116.101	Balfour Street	Balfour Street	Memorial Drive	Ditches	Good
116.110	Balfour Street	Highway 20 (RR20)	Tice Road	Ditches	Good
116.110	Balfour Street	Highway 20 (RR20)	Tice Road	Shoulders	Poor
116.120	Balfour Street	Tice Road	Metler Road	Ditches	Good
116.120	Balfour Street	Tice Road	Metler Road	Shoulders	Poor
116.121	Balfour Street	Balfour Street	Tice Road	Ditches	Good
116.130	Balfour Street	Sixteen Road	Roland Road	Ditches	Good
117.010	Sulphur Spring Drive	Effingham Street	Sulphur Spring Drive	Ditches	Fair
117.010	Sulphur Spring Drive	Effingham Street	Sulphur Spring Drive	Shoulders	Very Poor
117.015	Sulphur Spring Drive	Orchard Hill Road	Luffman Drive	Ditches	Poor
117.015	Sulphur Spring Drive	Orchard Hill Road	Luffman Drive	Guide Rails	Good
117.015	Sulphur Spring Drive	Orchard Hill Road	Luffman Drive	Shoulders	Very Poor
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	Curbs	Good
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	Ditches	Fair
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	Shoulders	Very Poor
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	Guide Rails	Fair
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	Surface Drainage	Poor
118.010	Sixteen Road	Effingham Street	End	Ditches	Good
118.010	Sixteen Road	Effingham Street	End	Shoulders	Very Poor
118.020	Sixteen Road	Centre Street	Effingham Street	Ditches	Good
118.020	Sixteen Road	Centre Street	Effingham Street	Shoulders	Very Poor
118.030	Sixteen Road	Cream Street	Centre Street	Ditches	Good
118.030	Sixteen Road	Cream Street	Centre Street	Shoulders	Very Poor
118.040	Sixteen Road	Balfour Street	Cream Street	Ditches	Good
118.040	Sixteen Road	Balfour Street	Cream Street	Shoulders	Very Poor
118.050	Sixteen Road	Maple Street	Balfour Street	Ditches	Good
118.050	Sixteen Road	Maple Street	Balfour Street	Shoulders	Very Poor
118.060	Sixteen Road	McGlashan Street	Kimberley Court	Ditches	Good
118.060	Sixteen Road	McGlashan Street	Kimberley Court	Shoulders	Very Poor
118.070	Sixteen Road	Victoria Avenue (RR24)	McGlashan Street	Ditches	Good
118.070	Sixteen Road	Victoria Avenue (RR24)	McGlashan Street	Shoulders	Very Poor
118.080	Sixteen Road	Kimberley Court	Maple Street	Ditches	Good
118.080	Sixteen Road	Kimberley Court	Maple Street	Shoulders	Very Poor
120.010	Mcglashan Street	Kilman Road	Sixteen Road	Ditches	Good
120.010	Mcglashan Street	Kilman Road	Sixteen Road	Shoulders	Very Poor
120.010	Mcglashan Street	Kilman Road	Sixteen Road	Surface Drainage	Fair
121.010	Luffman Drive	Sulphur Spring Drive	Orchard Hill Road	Ditches	Poor
121.010	Luffman Drive	Sulphur Spring Drive	Orchard Hill Road	Shoulders	Very Poor
121.010	Luffman Drive	Sulphur Spring Drive	Orchard Hill Road	Guide Rails	Fair
122.010	Kilman Road	Victoria Avenue (RR24)	McGlashan Street	Ditches	Good
122.010	Kilman Road	Victoria Avenue (RR24)	McGlashan Street	Shoulders	Very Poor
122.020	Kilman Road	McGlashan Street	Maple Street	Ditches	Good
122.020	Kilman Road	McGlashan Street	Maple Street	Shoulders	Very Poor
122.030	Kilman Road	Maple Street	Balfour Street	Ditches	Good
122.030	Kilman Road	Maple Street	Balfour Street	Shoulders	Very Poor
122.040	Kilman Road	Balfour Street	Balfour Street	Ditches	Good
122.040	Kilman Road	Balfour Street	Balfour Street	Shoulders	Very Poor
122.050	Kilman Road	Balfour Street	Cream Street	Ditches	Good
122.050	Kilman Road	Balfour Street	Cream Street	Shoulders	Very Poor
122.060	Kilman Road	Cream Street	Centre Street	Ditches	Good
122.060	Kilman Road	Cream Street	Centre Street	Shoulders	Very Poor
122.070	Kilman Road	Centre Street (122.07)	Centre Street	Ditches	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
122.070	Kilman Road	Centre Street (122.07)	Centre Street	Shoulders	Very Poor
122.080	Kilman Road	Centre Street (122.08)	Effingham Street	Ditches	Good
122.080	Kilman Road	Centre Street (122.08)	Effingham Street	Guide Rails	Good
122.080	Kilman Road	Centre Street (122.08)	Effingham Street	Shoulders	Very Poor
123.010	Metler Road	Victoria Avenue (RR24)	Maple Street	Ditches	Good
123.010	Metler Road	Victoria Avenue (RR24)	Maple Street	Shoulders	Very Poor
123.020	Metler Road	Maple Street (123.02)	Maple Street	Ditches	Good
123.020	Metler Road	Maple Street (123.02)	Maple Street	Shoulders	Very Poor
123.030	Metler Road	Maple Street (123.03)	Comfort Court	Ditches	Good
123.030	Metler Road	Maple Street (123.03)	Comfort Court	Shoulders	Very Poor
123.040	Metler Road	Comfort Court	Balfour Street	Ditches	Good
123.040	Metler Road	Comfort Court	Balfour Street	Shoulders	Very Poor
123.050	Metler Road	Balfour Street (123.05)	Balfour Street	Ditches	Good
123.050	Metler Road	Balfour Street (123.05)	Balfour Street	Shoulders	Very Poor
123.060	Metler Road	Balfour Street (123.06)	Cream Street	Ditches	Fair
123.060	Metler Road	Balfour Street (123.06)	Cream Street	Shoulders	Very Poor
123.070	Metler Road	Cream Street	Cream Street	Ditches	Fair
123.070	Metler Road	Cream Street	Cream Street	Shoulders	Very Poor
123.080	Metler Road	Cream Street	Centre Street	Ditches	Good
123.080	Metler Road	Cream Street	Centre Street	Shoulders	Very Poor
123.090	Metler Road	Centre Street	Effingham Street	Curbs	Good
123.090	Metler Road	Centre Street	Effingham Street	Ditches	Poor
123.090	Metler Road	Centre Street	Effingham Street	Shoulders	Poor
123.100	Metler Road	Effingham Street	Haist Street	Ditches	Good
123.100	Metler Road	Effingham Street	Haist Street	Shoulders	Very Poor
123.110	Metler Road	Haist Street	Hansler Street	Ditches	Good
123.110	Metler Road	Haist Street	Hansler Street	Shoulders	Very Poor
124.010	Haist Street	Metler Road	End	Ditches	Good
124.010	Haist Street	Metler Road	End	Shoulders	Very Poor
124.020	Haist Street	Metler Road	Overholt Road	Ditches	Good
124.020	Haist Street	Metler Road	Overholt Road	Shoulders	Very Poor
124.030	Haist Street	Overholt Road	Brewerton Boulevard	Ditches	Good
124.030	Haist Street	Overholt Road	Brewerton Boulevard	Shoulders	Very Poor
124.030	Haist Street	Overholt Road	Brewerton Boulevard	Curbs	Good
124.030	Haist Street	Overholt Road	Brewerton Boulevard	Sidewalks	Good
124.030	Haist Street	Overholt Road	Brewerton Boulevard	Curb Height	Good
124.040	Haist Street	Brewerton Boulevard	Highway 20 (RR20)	Curb Height	Good
124.040	Haist Street	Brewerton Boulevard	Highway 20 (RR20)	Curbs	Good
124.040	Haist Street	Brewerton Boulevard	Highway 20 (RR20)	Sidewalks	Very Good
124.050	Haist Street	Highway 20 (RR20)	Canboro Road	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
124.050	Haist Street	Highway 20 (RR20)	Canboro Road	Curbs	Good
124.050	Haist Street	Highway 20 (RR20)	Canboro Road	Sidewalks	Good
124.060	Haist Street	Canboro Road	Strathcona Drive	Curb Height	Good
124.060	Haist Street	Canboro Road	Strathcona Drive	Curbs	Good
124.060	Haist Street	Canboro Road	Strathcona Drive	Sidewalks	Very Good
124.070	Haist Street	Strathcona Drive	Strathcona Drive	Curb Height	Good
124.070	Haist Street	Strathcona Drive	Strathcona Drive	Curbs	Good
124.070	Haist Street	Strathcona Drive	Strathcona Drive	Sidewalks	Good
124.080	Haist Street	Strathcona Drive	Concord Street	Curb Height	Good
124.080	Haist Street	Strathcona Drive	Concord Street	Curbs	Good
124.080	Haist Street	Strathcona Drive	Concord Street	Sidewalks	Good
124.090	Haist Street	Concord Street	Haist Court	Curb Height	Good
124.090	Haist Street	Concord Street	Haist Court	Curbs	Good
124.090	Haist Street	Concord Street	Haist Court	Sidewalks	Good
124.100	Haist Street	Haist Court	Damude Drive	Curb Height	Good
124.100	Haist Street	Haist Court	Damude Drive	Curbs	Good
124.100	Haist Street	Haist Court	Damude Drive	Sidewalks	Good
124.110	Haist Street	Damude Drive	Cherry Avenue	Curb Height	Good
124.110	Haist Street	Damude Drive	Cherry Avenue	Curbs	Good
124.110	Haist Street	Damude Drive	Cherry Avenue	Sidewalks	Good
124.120	Haist Street	Cherry Avenue	Orchard Place	Curb Height	Good
124.120	Haist Street	Cherry Avenue	Orchard Place	Curbs	Good
124.120	Haist Street	Cherry Avenue	Orchard Place	Sidewalks	Good
124.130	Haist Street	Orchard Place	Pancake Lane	Curb Height	Good
124.130	Haist Street	Orchard Place	Pancake Lane	Curbs	Good
124.130	Haist Street	Orchard Place	Pancake Lane	Sidewalks	Good
124.140	Haist Street	Pancake Lane (124.140)	Pancake Lane	Curb Height	Good
124.140	Haist Street	Pancake Lane (124.140)	Pancake Lane	Curbs	Good
124.140	Haist Street	Pancake Lane (124.140)	Pancake Lane	Sidewalks	Good
124.150	Haist Street	Pancake Lane (124.150)	Bigelow Crescent	Curb Height	Good
124.150	Haist Street	Pancake Lane (124.150)	Bigelow Crescent	Curbs	Good
124.150	Haist Street	Pancake Lane (124.150)	Bigelow Crescent	Sidewalks	Good
124.160	Haist Street	Bigelow Crescent	Berkwood Place	Curb Height	Good
124.160	Haist Street	Bigelow Crescent	Berkwood Place	Curbs	Good
124.160	Haist Street	Bigelow Crescent	Berkwood Place	Sidewalks	Good
124.170	Haist Street	Berkwood Place	D'Everardo Drive	Curb Height	Good
124.170	Haist Street	Berkwood Place	D'Everardo Drive	Curbs	Good
124.170	Haist Street	Berkwood Place	D'Everardo Drive	Sidewalks	Good
124.180	Haist Street	D'Everardo Drive	Cross Hill Road	Curb Height	Good
124.180	Haist Street	D'Everardo Drive	Cross Hill Road	Curbs	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
124.180	Haist Street	D'Everardo Drive	Cross Hill Road	Sidewalks	Good
124.190	Haist Street	Cross Hill Road	Berkwood Place	Curb Height	Good
124.190	Haist Street	Cross Hill Road	Berkwood Place	Curbs	Good
124.190	Haist Street	Cross Hill Road	Berkwood Place	Sidewalks	Good
124.200	Haist Street	Berkwood Place	Rolling Meadows Boulevard	Curb Height	Good
124.200	Haist Street	Berkwood Place	Rolling Meadows Boulevard	Curbs	Good
124.200	Haist Street	Berkwood Place	Rolling Meadows Boulevard	Sidewalks	Good
124.210	Haist Street	Rolling Meadows Boulevard	Nursery Lane	Curb Height	Good
124.210	Haist Street	Rolling Meadows Boulevard	Nursery Lane	Curbs	Good
124.210	Haist Street	Rolling Meadows Boulevard	Nursery Lane	Sidewalks	Good
124.220	Haist Street	Nursery Lane	Welland Road	Curb Height	Good
124.220	Haist Street	Nursery Lane	Welland Road	Curbs	Good
124.220	Haist Street	Nursery Lane	Welland Road	Sidewalks	Good
124.230	Haist Street	Welland Road	Kevin Drive	Ditches	Good
124.230	Haist Street	Welland Road	Kevin Drive	Shoulders	Very Poor
124.230	Haist Street	Welland Road	Kevin Drive	Sidewalks	Good
124.240	Haist Street	Kevin Drive	Quaker Road	Ditches	Good
124.240	Haist Street	Kevin Drive	Quaker Road	Shoulders	Very Poor
124.240	Haist Street	Kevin Drive	Quaker Road	Sidewalks	Good
124.250	Haist Street	Quaker Road	Beckett Crescent	Ditches	Good
124.250	Haist Street	Quaker Road	Beckett Crescent	Shoulders	Very Poor
124.250	Haist Street	Quaker Road	Beckett Crescent	Sidewalks	Good
124.260	Haist Street	Beckett Crescent	Foss Road	Ditches	Good
124.260	Haist Street	Beckett Crescent	Foss Road	Shoulders	Very Poor
124.260	Haist Street	Beckett Crescent	Foss Road	Sidewalks	Good
126.010	Hansler Street	Metler Road	Overholt Road	Ditches	Fair
126.010	Hansler Street	Metler Road	Overholt Road	Shoulders	Very Poor
126.020	Hansler Street	Metler Road	North Limit	Ditches	Poor
126.020	Hansler Street	Metler Road	North Limit	Shoulders	Very Poor
127.010	Overholt Road	Haist Street	Hansler Street	Ditches	Fair
127.010	Overholt Road	Haist Street	Hansler Street	Shoulders	Very Poor
127.020	Overholt Road	Hansler Street	Pelham Street	Ditches	Fair
127.020	Overholt Road	Hansler Street	Pelham Street	Shoulders	Very Poor
128.010	Moore Drive	Effingham Street	Tice Road	Ditches	Poor
128.010	Moore Drive	Effingham Street	Tice Road	Shoulders	Very Poor
129.010	Pelham Street	Overholt Road	North Limit	Ditches	Poor
129.010	Pelham Street	Overholt Road	North Limit	Shoulders	Poor
129.020	Pelham Street	Overholt Road	Shorthill Place	Ditches	Poor
129.020	Pelham Street	Overholt Road	Shorthill Place	Shoulders	Poor
129.020	Pelham Street	Overholt Road	Shorthill Place	Curbs	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
129.020	Pelham Street	Overholt Road	Shorthill Place	Sidewalks	Good
129.030	Pelham Street	Shorthill Place	Hurricane Road	Curb Height	Very Good
129.030	Pelham Street	Shorthill Place	Hurricane Road	Curbs	Very Good
129.030	Pelham Street	Shorthill Place	Hurricane Road	Sidewalks	Very Good
129.040	Pelham Street	Hurricane Road	Linden Avenue	Curb Height	Very Good
129.040	Pelham Street	Hurricane Road	Linden Avenue	Curbs	Very Good
129.040	Pelham Street	Hurricane Road	Linden Avenue	Sidewalks	Very Good
129.050	Pelham Street	Linden Avenue	Burton Avenue	Curb Height	Very Good
129.050	Pelham Street	Linden Avenue	Burton Avenue	Curbs	Very Good
129.050	Pelham Street	Linden Avenue	Burton Avenue	Sidewalks	Very Good
129.060	Pelham Street	Burton Avenue	Elm Avenue	Curb Height	Very Good
129.060	Pelham Street	Burton Avenue	Elm Avenue	Curbs	Very Good
129.060	Pelham Street	Burton Avenue	Elm Avenue	Sidewalks	Fair
129.070	Pelham Street	Broad Street	Highway 20 (RR20)	Curb Height	Good
129.070	Pelham Street	Broad Street	Highway 20 (RR20)	Curbs	Good
129.070	Pelham Street	Broad Street	Highway 20 (RR20)	Sidewalks	Fair
129.080	Pelham Street	Highway 20 (RR20)	Pelham Town Square	Curbs	Good
129.080	Pelham Street	Highway 20 (RR20)	Pelham Town Square	Sidewalks	Good
129.090	Pelham Street	Pelham Town Square	Church Hill	Curbs	Good
129.090	Pelham Street	Pelham Town Square	Church Hill	Sidewalks	Good
129.100	Pelham Street	Church Hill	College Street	Curbs	Good
129.100	Pelham Street	Church Hill	College Street	Sidewalks	Good
129.110	Pelham Street	College Street	Elizabeth Drive	Curb Height	Good
129.110	Pelham Street	College Street	Elizabeth Drive	Curbs	Good
129.110	Pelham Street	College Street	Elizabeth Drive	Sidewalks	Good
129.120	Pelham Street	Elizabeth Drive	Emmett Street	Curb Height	Good
129.120	Pelham Street	Elizabeth Drive	Emmett Street	Curbs	Good
129.120	Pelham Street	Elizabeth Drive	Emmett Street	Sidewalks	Good
129.130	Pelham Street	Emmett Street	Brock Street	Curb Height	Good
129.130	Pelham Street	Emmett Street	Brock Street	Curbs	Good
129.130	Pelham Street	Emmett Street	Brock Street	Sidewalks	Good
129.140	Pelham Street	Brock Street	Donahugh Drive	Curb Height	Good
129.140	Pelham Street	Brock Street	Donahugh Drive	Curbs	Good
129.140	Pelham Street	Brock Street	Donahugh Drive	Sidewalks	Good
129.150	Pelham Street	Donahugh Drive	Shaldan Lane	Curb Height	Good
129.150	Pelham Street	Donahugh Drive	Shaldan Lane	Curbs	Good
129.150	Pelham Street	Donahugh Drive	Shaldan Lane	Sidewalks	Good
129.160	Pelham Street	Shaldan Lane	Vera Street	Curb Height	Good
129.160	Pelham Street	Shaldan Lane	Vera Street	Curbs	Good
129.160	Pelham Street	Shaldan Lane	Vera Street	Sidewalks	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
129.170	Pelham Street	Vera Street	Pancake Lane	Curb Height	Good
129.170	Pelham Street	Vera Street	Pancake Lane	Curbs	Good
129.170	Pelham Street	Vera Street	Pancake Lane	Sidewalks	Good
129.180	Pelham Street	Pancake Lane	Merritt Road	Curb Height	Good
129.180	Pelham Street	Pancake Lane	Merritt Road	Curbs	Good
129.180	Pelham Street	Pancake Lane	Merritt Road	Sidewalks	Good
129.190	Pelham Street	Merritt Road	Bacon Lane	Curb Height	Very Good
129.190	Pelham Street	Merritt Road	Bacon Lane	Curbs	Very Good
129.190	Pelham Street	Merritt Road	Bacon Lane	Sidewalks	Very Good
129.200	Pelham Street	Spruceside Crescent (129.20)	Spruceside Crescent	Curb Height	Very Good
129.200	Pelham Street	Spruceside Crescent (129.20)	Spruceside Crescent	Curbs	Very Good
129.200	Pelham Street	Spruceside Crescent (129.20)	Spruceside Crescent	Sidewalks	Very Good
129.210	Pelham Street	Spruceside Crescent (129.21)	Homestead Boulevard	Shoulders	Good
129.210	Pelham Street	Spruceside Crescent (129.21)	Homestead Boulevard	Ditches	Good
129.220	Pelham Street	Homestead Boulevard	Quaker Road	Shoulders	Good
129.220	Pelham Street	Homestead Boulevard	Quaker Road	Ditches	Good
129.230	Pelham Street	Quaker Road	South Limit	Shoulders	Good
129.230	Pelham Street	Quaker Road	South Limit	Ditches	Good
130.010	Tice Road	Victoria Avenue (RR24)	Brady Street	Ditches	Good
130.010	Tice Road	Victoria Avenue (RR24)	Brady Street	Shoulders	Very Poor
130.015	Tice Road	Brady Street	Maple Street	Ditches	Good
130.015	Tice Road	Brady Street	Maple Street	Shoulders	Very Poor
130.020	Tice Road	Balfour Street	Cream Street	Ditches	Good
130.020	Tice Road	Balfour Street	Cream Street	Shoulders	Very Poor
130.025	Tice Road	Cream Street (130.025)	Cream Street	Ditches	Good
130.025	Tice Road	Cream Street (130.025)	Cream Street	Shoulders	Very Poor
130.030	Tice Road	Centre Street	Moore Drive	Ditches	Good
130.030	Tice Road	Centre Street	Moore Drive	Shoulders	Very Poor
130.040	Tice Road	Effingham Street	Lookout Street	Ditches	Poor
130.050	Tice Road	Maple Street (130.05)	Maple Street	Ditches	Good
130.050	Tice Road	Maple Street (130.05)	Maple Street	Shoulders	Very Poor
130.060	Tice Road	Maple Street (130.06)	Balfour Street	Ditches	Good
130.060	Tice Road	Maple Street (130.06)	Balfour Street	Shoulders	Very Poor
130.070	Tice Road	Cream Street (130.07)	Centre Street	Ditches	Good
130.070	Tice Road	Cream Street (130.07)	Centre Street	Shoulders	Very Poor
130.075	Tice Road	Centre Street	Centre Street	Ditches	Good
130.075	Tice Road	Centre Street	Centre Street	Shoulders	Very Poor
130.080	Tice Road	Moore Drive	Effingham Street	Ditches	Poor
130.080	Tice Road	Moore Drive	Effingham Street	Sidewalks	Very Poor
130.080	Tice Road	Moore Drive	Effingham Street	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
130.080	Tice Road	Moore Drive	Effingham Street	Curbs	Good
131.010	Brady Street	Highway 20 (RR20)	Tice Road	Ditches	Good
131.010	Brady Street	Highway 20 (RR20)	Tice Road	Shoulders	Very Poor
132.010	Park Street	Highway 20 (RR20)	End	Ditches	Fair
132.010	Park Street	Highway 20 (RR20)	End	Shoulders	Poor
134.010	Sawmill Road	Twenty Road (RR69)	Beamer Street	Ditches	Good
134.010	Sawmill Road	Twenty Road (RR69)	Beamer Street	Shoulders	Very Poor
134.010	Sawmill Road	Twenty Road (RR69)	Beamer Street	Surface Drainage	Fair
134.020	Sawmill Road	Beamer Street	Maple Street	Ditches	Good
134.020	Sawmill Road	Beamer Street	Maple Street	Shoulders	Very Poor
134.020	Sawmill Road	Beamer Street	Maple Street	Surface Drainage	Fair
134.030	Sawmill Road	Maple Street (134.03)	Maple Street	Ditches	Good
134.030	Sawmill Road	Maple Street (134.03)	Maple Street	Shoulders	Very Poor
134.030	Sawmill Road	Maple Street (134.03)	Maple Street	Surface Drainage	Fair
134.040	Sawmill Road	Maple Street (134.04)	Moyer Street	Ditches	Good
134.040	Sawmill Road	Maple Street (134.04)	Moyer Street	Shoulders	Very Poor
134.040	Sawmill Road	Maple Street (134.04)	Moyer Street	Surface Drainage	Fair
134.050	Sawmill Road	Moyer Street	Cream Street	Ditches	Good
134.050	Sawmill Road	Moyer Street	Cream Street	Shoulders	Very Poor
134.050	Sawmill Road	Moyer Street	Cream Street	Surface Drainage	Fair
134.060	Sawmill Road	Cream Street	Centre Street	Ditches	Good
134.060	Sawmill Road	Cream Street	Centre Street	Shoulders	Very Poor
134.060	Sawmill Road	Cream Street	Centre Street	Surface Drainage	Fair
134.070	Sawmill Road	Centre Street	Wessel Drive	Ditches	Good
134.070	Sawmill Road	Centre Street	Wessel Drive	Shoulders	Very Poor
134.070	Sawmill Road	Centre Street	Wessel Drive	Surface Drainage	Fair
134.080	Sawmill Road	Wessel Drive	Effingham Street	Ditches	Good
134.080	Sawmill Road	Wessel Drive	Effingham Street	Shoulders	Very Poor
134.080	Sawmill Road	Wessel Drive	Effingham Street	Surface Drainage	Fair
135.010	Kimberley Court	Sixteen Road	End	Ditches	Good
135.010	Kimberley Court	Sixteen Road	End	Shoulders	Very Poor
136.010	Comfort Court	Metler Road	End	Ditches	Good
136.010	Comfort Court	Metler Road	End	Shoulders	Very Poor
201.010	Memorial Drive	Maple Street	Balfour Street	Ditches	Poor
201.010	Memorial Drive	Maple Street	Balfour Street	Shoulders	Very Poor
201.010	Memorial Drive	Maple Street	Balfour Street	Surface Drainage	Fair
201.011	Memorial Drive	Balfour Street (201.011)	Balfour Street	Ditches	Poor
201.011	Memorial Drive	Balfour Street (201.011)	Balfour Street	Shoulders	Very Poor
201.011	Memorial Drive	Balfour Street (201.011)	Balfour Street	Surface Drainage	Fair
201.020	Memorial Drive	Balfour Street (201.02)	Sunset Drive	Ditches	Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
201.020	Memorial Drive	Balfour Street (201.02)	Sunset Drive	Shoulders	Very Poor
201.020	Memorial Drive	Balfour Street (201.02)	Sunset Drive	Surface Drainage	Fair
201.030	Memorial Drive	Sunset Drive	Cream Street	Ditches	Poor
201.030	Memorial Drive	Sunset Drive	Cream Street	Shoulders	Very Poor
201.030	Memorial Drive	Sunset Drive	Cream Street	Surface Drainage	Poor
201.040	Memorial Drive	Centre Street	Canboro Road	Ditches	Good
201.040	Memorial Drive	Centre Street	Canboro Road	Shoulders	Very Poor
201.040	Memorial Drive	Centre Street	Canboro Road	Surface Drainage	Fair
201.050	Memorial Drive	Cream Street	Centre Street	Ditches	Fair
201.050	Memorial Drive	Cream Street	Centre Street	Shoulders	Very Poor
201.050	Memorial Drive	Cream Street	Centre Street	Surface Drainage	Good
201.060	Memorial Drive	Centre Street (201.06)	Centre Street	Ditches	Fair
201.060	Memorial Drive	Centre Street (201.06)	Centre Street	Shoulders	Very Poor
201.060	Memorial Drive	Centre Street (201.06)	Centre Street	Surface Drainage	Fair
202.010	Pickwick Place	Pancake Lane	End	Curbs	Good
202.010	Pickwick Place	Pancake Lane	End	Curb Height	Good
203.020	Pancake Lane	Blackwood Crescent	Cherry Avenue	Ditches	Poor
203.020	Pancake Lane	Blackwood Crescent	Cherry Avenue	Shoulders	Very Poor
203.020	Pancake Lane	Blackwood Crescent	Cherry Avenue	Sidewalks	Good
203.030	Pancake Lane	Cherry Avenue	Valiant Street	Ditches	Poor
203.030	Pancake Lane	Cherry Avenue	Valiant Street	Shoulders	Very Poor
203.030	Pancake Lane	Cherry Avenue	Valiant Street	Sidewalks	Good
203.040	Pancake Lane	Valiant Street	Haist Street	Ditches	Poor
203.040	Pancake Lane	Valiant Street	Haist Street	Shoulders	Very Poor
203.040	Pancake Lane	Valiant Street	Haist Street	Sidewalks	Good
203.050	Pancake Lane	Haist Street	Shoalts Drive	Ditches	Good
203.050	Pancake Lane	Haist Street	Shoalts Drive	Sidewalks	Good
203.051	Pancake Lane	Shoalts Drive	Pickwick Place	Ditches	Good
203.051	Pancake Lane	Shoalts Drive	Pickwick Place	Sidewalks	Good
203.060	Pancake Lane	Pickwick Place	Woodstream Boulevard	Ditches	Good
203.060	Pancake Lane	Pickwick Place	Woodstream Boulevard	Sidewalks	Fair
203.070	Pancake Lane	Woodstream Boulevard	Pelham Street	Ditches	Good
203.070	Pancake Lane	Woodstream Boulevard	Pelham Street	Sidewalks	Good
204.010	Port Robinson Road	Pelham Street	Station Street	Curb Height	Good
204.010	Port Robinson Road	Pelham Street	Station Street	Curbs	Good
204.010	Port Robinson Road	Pelham Street	Station Street	Sidewalks	Good
204.020	Port Robinson Road	Station Street	Lametti Drive	Curb Height	Good
204.020	Port Robinson Road	Station Street	Lametti Drive	Curbs	Good
204.020	Port Robinson Road	Station Street	Lametti Drive	Sidewalks	Good
204.025	Port Robinson Road	Lametti Drive	Rice Road (RR54)	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
204.025	Port Robinson Road	Lametti Drive	Rice Road (RR54)	Curbs	Good
204.025	Port Robinson Road	Lametti Drive	Rice Road (RR54)	Sidewalks	Good
204.030	Port Robinson Road	Rice Road (RR54)	East Limit	Curb Height	Good
204.030	Port Robinson Road	Rice Road (RR54)	East Limit	Curbs	Good
205.010	Rice Road (Rr54)	Highway 20 (RR20)	North Limit	Curb Height	Good
205.010	Rice Road (Rr54)	Highway 20 (RR20)	North Limit	Curbs	Good
205.010	Rice Road (Rr54)	Highway 20 (RR20)	North Limit	Ditches	Fair
206.010	Welland Road	Canboro Road	Baxter Lane	Shoulders	Very Poor
206.010	Welland Road	Canboro Road	Baxter Lane	Ditches	Poor
206.010	Welland Road	Canboro Road	Baxter Lane	Sidewalks	Good
206.020	Welland Road	Baxter Lane	Garner Avenue	Shoulders	Very Poor
206.020	Welland Road	Baxter Lane	Garner Avenue	Sidewalks	Good
206.020	Welland Road	Baxter Lane	Garner Avenue	Ditches	Poor
206.030	Welland Road	Garner Avenue	Balfour Street	Ditches	Good
206.030	Welland Road	Garner Avenue	Balfour Street	Shoulders	Very Poor
206.035	Welland Road	Balfour Street (206.035)	Balfour Street	Shoulders	Very Poor
206.035	Welland Road	Balfour Street (206.035)	Balfour Street	Ditches	Fair
206.035	Welland Road	Balfour Street (206.035)	Balfour Street	Sidewalks	Good
206.040	Welland Road	Balfour Street (206.04)	Cream Street	Ditches	Good
206.040	Welland Road	Balfour Street (206.04)	Cream Street	Shoulders	Very Poor
206.045	Welland Road	Cream Street (206.045)	Cream Street	Ditches	Good
206.045	Welland Road	Cream Street (206.045)	Cream Street	Shoulders	Very Poor
206.050	Welland Road	Cream Street (206.050)	Centre Street	Ditches	Good
206.050	Welland Road	Cream Street (206.050)	Centre Street	Shoulders	Very Poor
206.055	Welland Road	Centre Street (206.055)	Centre Street	Ditches	Good
206.055	Welland Road	Centre Street (206.055)	Centre Street	Shoulders	Very Poor
206.060	Welland Road	Centre Street (206.060)	Effingham Street	Ditches	Good
206.060	Welland Road	Centre Street (206.060)	Effingham Street	Shoulders	Very Poor
206.070	Welland Road	Effingham Street	Staines Street	Ditches	Fair
206.070	Welland Road	Effingham Street	Staines Street	Shoulders	Very Poor
206.080	Welland Road	Staines Street	Deborah Street	Curb Height	Good
206.080	Welland Road	Staines Street	Deborah Street	Curbs	Good
206.090	Welland Road	Deborah Street	Rhodes Court	Curb Height	Good
206.090	Welland Road	Deborah Street	Rhodes Court	Curbs	Good
206.090	Welland Road	Deborah Street	Rhodes Court	Sidewalks	Good
206.110	Welland Road	Edward Avenue	Haist Street	Curb Height	Good
206.110	Welland Road	Edward Avenue	Haist Street	Curbs	Good
206.110	Welland Road	Edward Avenue	Haist Street	Sidewalks	Good
206.115	Welland Road	Haist Street (206.115)	Haist Street	Curb Height	Good
206.115	Welland Road	Haist Street (206.115)	Haist Street	Curbs	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
206.115	Welland Road	Haist Street (206.115)	Haist Street	Sidewalks	Good
206.120	Welland Road	Haist Street (206.120)	Mussari Court	Curb Height	Good
206.120	Welland Road	Haist Street (206.120)	Mussari Court	Curbs	Good
206.120	Welland Road	Haist Street (206.120)	Mussari Court	Sidewalks	Good
206.130	Welland Road	Mussari Court	Fern Gate	Curb Height	Good
206.130	Welland Road	Mussari Court	Fern Gate	Curbs	Good
206.130	Welland Road	Mussari Court	Fern Gate	Sidewalks	Good
206.140	Welland Road	Fern Gate	Arbor Circle	Curb Height	Good
206.140	Welland Road	Fern Gate	Arbor Circle	Curbs	Good
206.140	Welland Road	Fern Gate	Arbor Circle	Sidewalks	Good
206.150	Welland Road	Arbor Circle	Millburn Drive	Curb Height	Good
206.150	Welland Road	Arbor Circle	Millburn Drive	Curbs	Good
206.150	Welland Road	Arbor Circle	Millburn Drive	Sidewalks	Good
206.160	Welland Road	Millburn Drive	Maureen Court	Curb Height	Good
206.160	Welland Road	Millburn Drive	Maureen Court	Curbs	Good
206.160	Welland Road	Millburn Drive	Maureen Court	Sidewalks	Good
206.170	Welland Road	Maureen Court	Woodside Square	Curb Height	Good
206.170	Welland Road	Maureen Court	Woodside Square	Curbs	Good
206.170	Welland Road	Maureen Court	Woodside Square	Sidewalks	Good
206.180	Welland Road	Woodside Square (206.180)	Woodside Square	Curb Height	Good
206.180	Welland Road	Woodside Square (206.180)	Woodside Square	Curbs	Good
206.180	Welland Road	Woodside Square (206.180)	Woodside Square	Sidewalks	Good
206.190	Welland Road	Woodside Square (206.190)	Hunter's Court	Curb Height	Good
206.190	Welland Road	Woodside Square (206.190)	Hunter's Court	Curbs	Good
206.190	Welland Road	Woodside Square (206.190)	Hunter's Court	Sidewalks	Good
206.200	Welland Road	Hunter's Court	Pelham Street	Curb Height	Good
206.200	Welland Road	Hunter's Court	Pelham Street	Curbs	Good
206.200	Welland Road	Hunter's Court	Pelham Street	Sidewalks	Good
207.010	Foss Road	Victoria Avenue (RR24)	Farr Street	Ditches	Good
207.010	Foss Road	Victoria Avenue (RR24)	Farr Street	Shoulders	Very Poor
207.020	Foss Road	Farr Street	Church Street	Ditches	Good
207.020	Foss Road	Farr Street	Church Street	Shoulders	Very Poor
207.030	Foss Road	Church Street	Church Street	Ditches	Good
207.030	Foss Road	Church Street	Church Street	Shoulders	Very Poor
207.040	Foss Road	Church Street	Balfour Street	Ditches	Good
207.040	Foss Road	Church Street	Balfour Street	Guide Rails	Fair
207.040	Foss Road	Church Street	Balfour Street	Railway Crossing	Poor
207.040	Foss Road	Church Street	Balfour Street	Shoulders	Very Poor
207.050	Foss Road	Balfour Street (207.05)	Balfour Street	Ditches	Good
207.050	Foss Road	Balfour Street (207.05)	Balfour Street	Shoulders	Very Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
207.060	Foss Road	Balfour Street (207.06)	Cream Street	Ditches	Good
207.060	Foss Road	Balfour Street (207.06)	Cream Street	Shoulders	Very Poor
207.070	Foss Road	Cream Street	Cream Street	Ditches	Good
207.070	Foss Road	Cream Street	Cream Street	Shoulders	Very Poor
207.080	Foss Road	Cream Street	Centre Street	Ditches	Good
207.080	Foss Road	Cream Street	Centre Street	Shoulders	Very Poor
207.090	Foss Road	Haist Street	300m East of Haist	Ditches	Good
207.090	Foss Road	Haist Street	300m East of Haist	Shoulders	Very Poor
207.091	Foss Road	Centre Street (207.091)	Centre Street	Ditches	Good
207.091	Foss Road	Centre Street (207.091)	Centre Street	Shoulders	Very Poor
207.100	Foss Road	Centre Street (207.100)	Poth Street	Ditches	Good
207.100	Foss Road	Centre Street (207.100)	Poth Street	Shoulders	Very Poor
207.110	Foss Road	Poth Street	Effingham Street	Ditches	Good
207.110	Foss Road	Poth Street	Effingham Street	Shoulders	Very Poor
207.120	Foss Road	Effingham Street	Effingham Street	Ditches	Good
207.120	Foss Road	Effingham Street	Effingham Street	Shoulders	Very Poor
207.130	Foss Road	Effingham Street	Haist Street	Ditches	Good
207.130	Foss Road	Effingham Street	Haist Street	Shoulders	Very Poor
207.140	Foss Road	300m East of Haist	Pelham Boundary	Ditches	Good
207.140	Foss Road	300m East of Haist	Pelham Boundary	Shoulders	Very Poor
208.010	Farr Street	Foss Road	Canboro Road	Ditches	Good
208.010	Farr Street	Foss Road	Canboro Road	Shoulders	Very Poor
208.010	Farr Street	Foss Road	Canboro Road	Railway Crossing	Fair
208.020	Farr Street	River Road	Webber Road (RR29)	Ditches	Good
208.020	Farr Street	River Road	Webber Road (RR29)	Shoulders	Very Poor
209.010	Church Street	Canboro Road	Martha Court	Sidewalks	Good
209.010	Church Street	Canboro Road	Martha Court	Shoulders	Very Poor
209.010	Church Street	Canboro Road	Martha Court	Ditches	Good
209.010	Church Street	Canboro Road	Martha Court	Railway Crossing	Poor
209.010	Church Street	Canboro Road	Martha Court	Curb Height	Good
209.010	Church Street	Canboro Road	Martha Court	Curbs	Good
209.011	Church Street	Martha Court	Foss Road	Ditches	Good
209.011	Church Street	Martha Court	Foss Road	Shoulders	Very Poor
209.021	Church Street	Sumbler Road	Foss Road	Ditches	Good
209.021	Church Street	Sumbler Road	Foss Road	Shoulders	Very Poor
209.030	Church Street	Chantler Road	Sumbler Road	Ditches	Good
209.030	Church Street	Chantler Road	Sumbler Road	Shoulders	Very Poor
209.031	Church Street	Church Street	Chantler Road	Ditches	Good
209.031	Church Street	Church Street	Chantler Road	Shoulders	Very Poor
209.040	Church Street	River Road	Webber Road (RR29)	Ditches	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
209.040	Church Street	River Road	Webber Road (RR29)	Shoulders	Very Poor
209.050	Church Street	River Road	End	Ditches	Fair
209.050	Church Street	River Road	End	Shoulders	Very Poor
209.060	Church Street	Chantler Road	Webber Road (RR29)	Ditches	Good
209.060	Church Street	Chantler Road	Webber Road (RR29)	Shoulders	Very Poor
210.010	Poth Street	Sumbler Road	Foss Road	Ditches	Good
210.010	Poth Street	Sumbler Road	Foss Road	Shoulders	Very Poor
210.020	Poth Street	Sumbler Road	Chantler Road	Ditches	Good
210.020	Poth Street	Sumbler Road	Chantler Road	Shoulders	Very Poor
210.030	Poth Street	Chantler Road	Webber Road (RR29)	Ditches	Good
210.030	Poth Street	Chantler Road	Webber Road (RR29)	Shoulders	Very Poor
210.030	Poth Street	Chantler Road	Webber Road (RR29)	Guide Rails	Good
211.010	Sumbler Road	West Limit	Church Street	Ditches	Good
211.010	Sumbler Road	West Limit	Church Street	Shoulders	Very Poor
211.020	Sumbler Road	Church Street	Balfour Street	Ditches	Good
211.020	Sumbler Road	Church Street	Balfour Street	Shoulders	Very Poor
211.020	Sumbler Road	Church Street	Balfour Street	Railway Crossing	Fair
211.020	Sumbler Road	Church Street	Balfour Street	Guide Rails	Poor
211.025	Sumbler Road	Balfour Street	Balfour Street	Ditches	Good
211.025	Sumbler Road	Balfour Street	Balfour Street	Shoulders	Very Poor
211.030	Sumbler Road	Balfour Street	Cream Street	Ditches	Good
211.030	Sumbler Road	Balfour Street	Cream Street	Shoulders	Very Poor
211.040	Sumbler Road	Cream Street	Centre Street	Ditches	Good
211.040	Sumbler Road	Cream Street	Centre Street	Shoulders	Very Poor
211.050	Sumbler Road	Centre Street	Poth Street	Ditches	Good
211.050	Sumbler Road	Centre Street	Poth Street	Shoulders	Very Poor
211.055	Sumbler Road	Poth Street (211.055)	Poth Street	Ditches	Good
211.055	Sumbler Road	Poth Street (211.055)	Poth Street	Shoulders	Very Poor
211.060	Sumbler Road	Poth Street (211.06)	Effingham Street	Ditches	Good
211.060	Sumbler Road	Poth Street (211.06)	Effingham Street	Shoulders	Very Poor
211.065	Sumbler Road	Effingham Street (211.065)	Effingham Street	Ditches	Good
211.065	Sumbler Road	Effingham Street (211.065)	Effingham Street	Shoulders	Very Poor
211.080	Sumbler Road	Effingham Street (211.08)	Pelham Boundary	Ditches	Good
211.080	Sumbler Road	Effingham Street (211.08)	Pelham Boundary	Shoulders	Very Poor
212.010	Chantler Road	Victoria Avenue (RR24)	Church Street	Ditches	Good
212.010	Chantler Road	Victoria Avenue (RR24)	Church Street	Shoulders	Very Poor
212.020	Chantler Road	Church Street	Church Street	Ditches	Good
212.020	Chantler Road	Church Street	Church Street	Shoulders	Very Poor
212.030	Chantler Road	Church Street	Balfour Street	Ditches	Good
212.030	Chantler Road	Church Street	Balfour Street	Shoulders	Very Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
212.030	Chantler Road	Church Street	Balfour Street	Railway Crossing	Fair
212.030	Chantler Road	Church Street	Balfour Street	Guide Rails	Poor
212.040	Chantler Road	Balfour Street	Cream Street	Ditches	Good
212.040	Chantler Road	Balfour Street	Cream Street	Shoulders	Very Poor
212.050	Chantler Road	Cream Street	Cream Street	Ditches	Good
212.050	Chantler Road	Cream Street	Cream Street	Shoulders	Very Poor
212.060	Chantler Road	Cream Street	Poth Street	Ditches	Good
212.060	Chantler Road	Cream Street	Poth Street	Shoulders	Very Poor
212.070	Chantler Road	Poth Street	Poth Street	Ditches	Good
212.070	Chantler Road	Poth Street	Poth Street	Shoulders	Very Poor
212.080	Chantler Road	Poth Street	Effingham Street	Ditches	Good
212.080	Chantler Road	Poth Street	Effingham Street	Sidewalks	Very Poor
212.090	Chantler Road	Effingham Street	Effingham Street	Ditches	Good
212.090	Chantler Road	Effingham Street	Effingham Street	Shoulders	Very Poor
212.100	Chantler Road	Effingham Street	Pihach Street	Ditches	Good
212.100	Chantler Road	Effingham Street	Pihach Street	Shoulders	Very Poor
212.110	Chantler Road	Pihach Street	Murdoch Street	Ditches	Good
212.110	Chantler Road	Pihach Street	Murdoch Street	Shoulders	Very Poor
213.010	Pihach Street	Webber Road (RR29)	Chantler Road	Ditches	Good
213.010	Pihach Street	Webber Road (RR29)	Chantler Road	Shoulders	Poor
214.010	Murdoch Street	Webber Road (RR29)	Chantler Road	Shoulders	Very Poor
214.010	Murdoch Street	Webber Road (RR29)	Chantler Road	Ditches	Poor
216.010	River Road	Victoria Avenue (RR24)	Farr Street	Ditches	Good
216.010	River Road	Victoria Avenue (RR24)	Farr Street	Shoulders	Very Poor
216.020	River Road	Farr Street	Church Street	Ditches	Good
216.020	River Road	Farr Street	Church Street	Shoulders	Very Poor
216.030	River Road	Cream Street	1400m East of Cream Street	Ditches	Good
216.030	River Road	Cream Street	1400m East of Cream Street	Shoulders	Very Poor
216.040	River Road	Effingham Street	Pelham Boundary	Ditches	Good
216.040	River Road	Effingham Street	Pelham Boundary	Shoulders	Very Poor
216.050	River Road	Church Street	Balfour Street	Ditches	Good
216.050	River Road	Church Street	Balfour Street	Shoulders	Very Poor
216.050	River Road	Church Street	Balfour Street	Railway Crossing	Fair
216.050	River Road	Church Street	Balfour Street	Guide Rails	Fair
216.060	River Road	Balfour Street	Cream Street	Ditches	Good
216.060	River Road	Balfour Street	Cream Street	Shoulders	Very Poor
300.010	Sandra Drive	Maple Street	Ker Crescent	Curbs	Good
300.010	Sandra Drive	Maple Street	Ker Crescent	Sidewalks	Good
300.010	Sandra Drive	Maple Street	Ker Crescent	Surface Drainage	Good
300.020	Sandra Drive	Ker Crescent (300.02)	Alsop Avenue	Curbs	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
300.020	Sandra Drive	Ker Crescent (300.02)	Alsop Avenue	Sidewalks	Good
300.020	Sandra Drive	Ker Crescent (300.02)	Alsop Avenue	Surface Drainage	Good
300.030	Sandra Drive	Alsop Avenue	Ker Crescent (300.03)	Curbs	Good
300.030	Sandra Drive	Alsop Avenue	Ker Crescent (300.03)	Sidewalks	Good
300.030	Sandra Drive	Alsop Avenue	Ker Crescent (300.03)	Surface Drainage	Good
300.040	Sandra Drive	Ker Crescent	Cherry Ridge Boulevard	Surface Drainage	Good
300.040	Sandra Drive	Ker Crescent	Cherry Ridge Boulevard	Sidewalks	Good
300.040	Sandra Drive	Ker Crescent	Cherry Ridge Boulevard	Curbs	Good
301.010	Baxter Lane	Canboro Road	Welland Road	Curb Height	Good
301.010	Baxter Lane	Canboro Road	Welland Road	Curbs	Good
301.010	Baxter Lane	Canboro Road	Welland Road	Sidewalks	Good
302.010	Ker Crescent	Sandra Drive	End	Curbs	Good
302.010	Ker Crescent	Sandra Drive	End	Surface Drainage	Good
302.020	Ker Crescent	Sandra Drive (302.02)	Mansfield Drive	Curbs	Good
302.020	Ker Crescent	Sandra Drive (302.02)	Mansfield Drive	Sidewalks	Good
302.020	Ker Crescent	Sandra Drive (302.02)	Mansfield Drive	Surface Drainage	Good
302.030	Ker Crescent	Sandra Drive (302.03)	Mansfield Drive	Curbs	Good
302.030	Ker Crescent	Sandra Drive (302.03)	Mansfield Drive	Sidewalks	Good
302.030	Ker Crescent	Sandra Drive (302.03)	Mansfield Drive	Surface Drainage	Good
303.010	Alsop Avenue	Sandra Drive	Cherry Ridge Boulevard	Curb Height	Good
303.010	Alsop Avenue	Sandra Drive	Cherry Ridge Boulevard	Curbs	Good
303.010	Alsop Avenue	Sandra Drive	Cherry Ridge Boulevard	Sidewalks	Good
303.010	Alsop Avenue	Sandra Drive	Cherry Ridge Boulevard	Surface Drainage	Good
304.010	Cherry Ridge Blvd	Alsop Avenue	Canboro Road	Curbs	Good
304.010	Cherry Ridge Blvd	Alsop Avenue	Canboro Road	Sidewalks	Good
304.010	Cherry Ridge Blvd	Alsop Avenue	Canboro Road	Surface Drainage	Good
304.020	Cherry Ridge Blvd	Sandra Drive	Alsop Avenue	Curbs	Good
304.020	Cherry Ridge Blvd	Sandra Drive	Alsop Avenue	Sidewalks	Good
304.020	Cherry Ridge Blvd	Sandra Drive	Alsop Avenue	Surface Drainage	Good
304.030	Cherry Ridge Blvd	Steele Drive	Sandra Drive	Curbs	Good
304.030	Cherry Ridge Blvd	Steele Drive	Sandra Drive	Sidewalks	Good
304.030	Cherry Ridge Blvd	Steele Drive	Sandra Drive	Surface Drainage	Good
304.040	Cherry Ridge Blvd	Lampman Drive	Steele Drive	Curbs	Good
304.040	Cherry Ridge Blvd	Lampman Drive	Steele Drive	Sidewalks	Good
304.040	Cherry Ridge Blvd	Lampman Drive	Steele Drive	Surface Drainage	Good
305.010	Garner Avenue	Canboro Road	Welland Road	Ditches	Fair
305.010	Garner Avenue	Canboro Road	Welland Road	Shoulders	Very Poor
306.010	Alder Crescent	Balfour Street	Balfour Street	Ditches	Fair
306.010	Alder Crescent	Balfour Street	Balfour Street	Shoulders	Very Poor
306.010	Alder Crescent	Balfour Street	Balfour Street	Surface Drainage	Fair

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
307.010	Sunset Drive	Memorial Drive	Canboro Road	Ditches	Fair
307.010	Sunset Drive	Memorial Drive	Canboro Road	Shoulders	Very Poor
307.010	Sunset Drive	Memorial Drive	Canboro Road	Surface Drainage	Poor
308.010	Oakridge Boulevard	Canboro Road	Concord Street	Curbs	Good
308.010	Oakridge Boulevard	Canboro Road	Concord Street	Sidewalks	Good
308.020	Oakridge Boulevard	Concord Street	Concord Street	Curbs	Good
308.020	Oakridge Boulevard	Concord Street	Concord Street	Sidewalks	Good
309.010	Evelyn Court	Concord Street	End	Curbs	Good
311.010	Kunda Park Boulevard	Stella Street	Merritt Road	Curbs	Good
311.010	Kunda Park Boulevard	Stella Street	Merritt Road	Sidewalks	Good
311.020	Kunda Park Boulevard	Beechwood Crescent	Kunda Park Boulevard	Curbs	Good
311.020	Kunda Park Boulevard	Beechwood Crescent	Kunda Park Boulevard	Sidewalks	Good
312.010	Beechwood Crescent	Kunda Park Boulevard	John Street	Curbs	Good
312.010	Beechwood Crescent	Kunda Park Boulevard	John Street	Sidewalks	Good
314.010	Stella Street	Vera Street	End	Ditches	Fair
314.010	Stella Street	Vera Street	End	Sidewalks	Good
314.020	Stella Street	Vera Street	John Street	Ditches	Fair
314.020	Stella Street	Vera Street	John Street	Sidewalks	Good
314.030	Stella Street	John Street	Kunda Park Boulevard	Curbs	Good
314.030	Stella Street	John Street	Kunda Park Boulevard	Sidewalks	Good
314.030	Stella Street	John Street	Kunda Park Boulevard	Ditches	Good
320.010	Kinsman Court	Chestnut Street	End	Curbs	Good
321.010	Saddler Street	Tanner Drive	Mason Drive	Curbs	Fair
321.010	Saddler Street	Tanner Drive	Mason Drive	Sidewalks	Fair
321.020	Saddler Street	Mason Drive	Line Avenue	Curbs	Fair
321.020	Saddler Street	Mason Drive	Line Avenue	Sidewalks	Fair
322.010	Tanner Drive	Homestead Boulevard	Saddler Street	Curbs	Good
322.010	Tanner Drive	Homestead Boulevard	Saddler Street	Sidewalks	Good
322.020	Tanner Drive	Saddler Street	Cooper Court	Curbs	Good
322.020	Tanner Drive	Saddler Street	Cooper Court	Sidewalks	Good
322.030	Tanner Drive	Cooper Court	Wilson Crossing	Curbs	Good
322.030	Tanner Drive	Cooper Court	Wilson Crossing	Sidewalks	Good
322.040	Tanner Drive	Wilson Crossing (322.04)	Wilson Crossing	Curbs	Good
322.040	Tanner Drive	Wilson Crossing (322.04)	Wilson Crossing	Sidewalks	Good
322.040	Tanner Drive	Wilson Crossing (322.04)	Wilson Crossing	Curb Height	Good
322.050	Tanner Drive	Wilson Crossing (322.05)	End	Curbs	Good
322.050	Tanner Drive	Wilson Crossing (322.05)	End	Sidewalks	Good
322.050	Tanner Drive	Wilson Crossing (322.05)	End	Curb Height	Good
323.010	Mason Drive	Saddler Street	Brayden Way	Curbs	Good
323.010	Mason Drive	Saddler Street	Brayden Way	Sidewalks	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
324.010	Homestead Boulevard	Pelham Street	Tanner Drive	Curbs	Good
324.010	Homestead Boulevard	Pelham Street	Tanner Drive	Sidewalks	Good
326.010	Stonegate Place	Hurricane Road	End	Curbs	Good
327.010	Rhodes Court	Rolling Meadows Boulevard	Welland Road	Curbs	Good
327.010	Rhodes Court	Rolling Meadows Boulevard	Welland Road	Sidewalks	Good
327.020	Rhodes Court	Rolling Meadows Boulevard	End	Curbs	Good
400.010	Shorthill Place	Station Street	Pelham Street	Curbs	Good
400.010	Shorthill Place	Station Street	Pelham Street	Sidewalks	Good
401.010	Leslie Place	Station Street	End	Curbs	Good
401.010	Leslie Place	Station Street	End	Sidewalks	Good
402.010	Scottdale Court	Hurricane Road	End	Curbs	Good
403.010	Lorimer Street	Hurricane Road	Station Street	Curbs	Good
403.010	Lorimer Street	Hurricane Road	Station Street	Sidewalks	Good
403.020	Lorimer Street	Hurricane Road	Cherrywood Avenue	Ditches	Poor
403.030	Lorimer Street	Cherrywood Avenue	Mayfair Avenue	Ditches	Poor
403.040	Lorimer Street	Mayfair Avenue	Lyndhurst Avenue	Ditches	Poor
403.050	Lorimer Street	Lyndhurst Avenue	End	Ditches	Poor
404.010	Hurricane Road	Pelham Street	Chestnut Street	Ditches	Fair
404.010	Hurricane Road	Pelham Street	Chestnut Street	Sidewalks	Fair
404.020	Hurricane Road	Chestnut Street	Lorimer Street	Sidewalks	Fair
404.020	Hurricane Road	Chestnut Street	Lorimer Street	Ditches	Poor
404.030	Hurricane Road	Lorimer Street	Station Street	Sidewalks	Fair
404.030	Hurricane Road	Lorimer Street	Station Street	Ditches	Poor
404.040	Hurricane Road	Station Street	Parkdale Crescent	Sidewalks	Fair
404.040	Hurricane Road	Station Street	Parkdale Crescent	Ditches	Poor
404.050	Hurricane Road	Parkdale Crescent	Parkdale Crescent	Sidewalks	Fair
404.050	Hurricane Road	Parkdale Crescent	Parkdale Crescent	Ditches	Poor
404.060	Hurricane Road	Parkdale Crescent	Scottdale Court	Sidewalks	Fair
404.060	Hurricane Road	Parkdale Crescent	Scottdale Court	Ditches	Poor
404.070	Hurricane Road	Scottdale Court	Stonegate Place	Sidewalks	Fair
404.070	Hurricane Road	Scottdale Court	Stonegate Place	Ditches	Poor
404.080	Hurricane Road	Stonegate Place	Highway 20 (RR20)	Ditches	Fair
404.080	Hurricane Road	Stonegate Place	Highway 20 (RR20)	Sidewalks	Fair
404.090	Hurricane Road	Rice Road (RR54)	East Limit	Ditches	Good
404.090	Hurricane Road	Rice Road (RR54)	East Limit	Shoulders	Very Poor
405.010	Parkdale Crescent	Hurricane Road	Hurricane Road	Ditches	Fair
406.010	Linden Avenue	Pelham Street	Giles Crescent	Curbs	Good
406.010	Linden Avenue	Pelham Street	Giles Crescent	Sidewalks	Good
406.010	Linden Avenue	Pelham Street	Giles Crescent	Ditches	Fair
408.010	Burton Avenue	Pelham Street	Giles Crescent	Sidewalks	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
409.010	Elm Avenue	Pelham Street	Giles Crescent	Ditches	Poor
410.010	Broad Street	Pelham Street	Chestnut Street	Ditches	Fair
410.010	Broad Street	Pelham Street	Chestnut Street	Sidewalks	Good
411.010	Chestnut Street	Mayfair Avenue	Broad Street	Ditches	Fair
411.010	Chestnut Street	Mayfair Avenue	Broad Street	Sidewalks	Good
411.020	Chestnut Street	Hurricane Road	Mayfair Avenue	Ditches	Fair
411.020	Chestnut Street	Hurricane Road	Mayfair Avenue	Sidewalks	Good
412.010	Mayfair Avenue	Lorimer Street	Chestnut Street	Ditches	Fair
413.010	Lyndhurst Avenue	Lorimer Street	Station Street	Ditches	Fair
414.010	Cherrywood Avenue	Lorimer Street	Station Street	Ditches	Fair
415.010	Station Street	Shorthill Place	End	Curbs	Good
415.011	Station Street	Shorthill Place	Leslie Place	Sidewalks	Fair
415.011	Station Street	Shorthill Place	Leslie Place	Curbs	Good
415.012	Station Street	Leslie Place	Lorimer Street	Sidewalks	Fair
415.012	Station Street	Leslie Place	Lorimer Street	Curbs	Good
415.013	Station Street	Lorimer Street	Hurricane Road	Sidewalks	Fair
415.013	Station Street	Lorimer Street	Hurricane Road	Curbs	Good
415.014	Station Street	Hurricane Road	Cherrywood Avenue	Ditches	Good
415.014	Station Street	Hurricane Road	Cherrywood Avenue	Sidewalks	Fair
415.015	Station Street	Cherrywood Avenue	Lyndhurst Avenue	Ditches	Good
415.015	Station Street	Cherrywood Avenue	Lyndhurst Avenue	Sidewalks	Poor
415.020	Station Street	Lyndhurst Avenue	Highway 20 (RR20)	Curb Height	Good
415.020	Station Street	Lyndhurst Avenue	Highway 20 (RR20)	Curbs	Good
415.020	Station Street	Lyndhurst Avenue	Highway 20 (RR20)	Sidewalks	Good
415.030	Station Street	Highway 20 (RR20)	Summersides Boulevard	Ditches	Good
415.030	Station Street	Highway 20 (RR20)	Summersides Boulevard	Sidewalks	Fair
415.031	Station Street	Summersides Boulevard	College Street	Ditches	Good
415.031	Station Street	Summersides Boulevard	College Street	Sidewalks	Good
415.040	Station Street	Emmett Street	Port Robinson Road	Ditches	Good
415.040	Station Street	Emmett Street	Port Robinson Road	Sidewalks	Good
416.010	Peachtree Park	Peachtree Park (416.01)	Peachtree Park	Ditches	Poor
416.020	Peachtree Park	Highway 20 (RR20)	Peachtree Park	Ditches	Poor
417.010	Hillcrest Place	Highway 20 (RR20)	End	Ditches	Poor
420.010	Canboro Road	Church Hill	Highway 20 (RR20)	Ditches	Poor
420.010	Canboro Road	Church Hill	Highway 20 (RR20)	Shoulders	Poor
420.010	Canboro Road	Church Hill	Highway 20 (RR20)	Sidewalks	Good
420.020	Canboro Road	Highland Avenue	Church Hill	Ditches	Poor
420.020	Canboro Road	Highland Avenue	Church Hill	Shoulders	Poor
420.020	Canboro Road	Highland Avenue	Church Hill	Sidewalks	Good
420.030	Canboro Road	Daleview Crescent	Highland Avenue	Ditches	Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
420.030	Canboro Road	Daleview Crescent	Highland Avenue	Shoulders	Poor
420.030	Canboro Road	Daleview Crescent	Highland Avenue	Sidewalks	Good
420.040	Canboro Road	Haist Street	Daleview Crescent	Ditches	Poor
420.040	Canboro Road	Haist Street	Daleview Crescent	Shoulders	Poor
420.040	Canboro Road	Haist Street	Daleview Crescent	Sidewalks	Good
420.050	Canboro Road	Vinemount Drive	Haist Street	Ditches	Poor
420.050	Canboro Road	Vinemount Drive	Haist Street	Shoulders	Poor
420.050	Canboro Road	Vinemount Drive	Haist Street	Sidewalks	Good
420.060	Canboro Road	Oakridge Boulevard	Vinemount Drive	Ditches	Poor
420.060	Canboro Road	Oakridge Boulevard	Vinemount Drive	Shoulders	Poor
420.060	Canboro Road	Oakridge Boulevard	Vinemount Drive	Sidewalks	Good
420.070	Canboro Road	Effingham Street	Oakridge Boulevard	Shoulders	Poor
420.070	Canboro Road	Effingham Street	Oakridge Boulevard	Ditches	Fair
420.070	Canboro Road	Effingham Street	Oakridge Boulevard	Sidewalks	Good
420.080	Canboro Road	Memorial Drive	Effingham Street	Shoulders	Poor
420.080	Canboro Road	Memorial Drive	Effingham Street	Ditches	Fair
420.080	Canboro Road	Memorial Drive	Effingham Street	Sidewalks	Good
420.080	Canboro Road	Memorial Drive	Effingham Street	Curb Height	Good
420.080	Canboro Road	Memorial Drive	Effingham Street	Curbs	Good
420.090	Canboro Road	Centre Street	Memorial Drive	Shoulders	Poor
420.090	Canboro Road	Centre Street	Memorial Drive	Curb Height	Good
420.090	Canboro Road	Centre Street	Memorial Drive	Curbs	Good
420.090	Canboro Road	Centre Street	Memorial Drive	Ditches	Fair
420.100	Canboro Road	Centre Street	Cream Street	Ditches	Poor
420.100	Canboro Road	Centre Street	Cream Street	Shoulders	Poor
420.110	Canboro Road	Sunset Drive	Cream Street	Ditches	Poor
420.110	Canboro Road	Sunset Drive	Cream Street	Shoulders	Poor
420.120	Canboro Road	Balfour Street	Sunset Drive	Sidewalks	Good
420.130	Canboro Road	Garner Avenue	Balfour Street	Curb Height	Good
420.130	Canboro Road	Garner Avenue	Balfour Street	Sidewalks	Good
420.140	Canboro Road	Cherry Ridge Boulevard	Garner Avenue	Curb Height	Good
420.140	Canboro Road	Cherry Ridge Boulevard	Garner Avenue	Sidewalks	Good
420.150	Canboro Road	Baxter Lane	Cherry Ridge Boulevard	Sidewalks	Good
420.150	Canboro Road	Baxter Lane	Cherry Ridge Boulevard	Curb Height	Good
420.160	Canboro Road	Maple Street	Baxter Lane	Curbs	Good
420.160	Canboro Road	Maple Street	Baxter Lane	Sidewalks	Good
420.170	Canboro Road	Welland Road	Maple Street	Curbs	Good
420.170	Canboro Road	Welland Road	Maple Street	Sidewalks	Good
420.180	Canboro Road	Church Street	Welland Road	Curb Height	Good
420.180	Canboro Road	Church Street	Welland Road	Curbs	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
420.180	Canboro Road	Church Street	Welland Road	Sidewalks	Good
420.190	Canboro Road	Farr Street	Church Street	Ditches	Good
420.190	Canboro Road	Farr Street	Church Street	Shoulders	Very Poor
420.190	Canboro Road	Farr Street	Church Street	Sidewalks	Good
420.200	Canboro Road	Farr Street	Victoria Avenue (RR24)	Ditches	Good
420.200	Canboro Road	Farr Street	Victoria Avenue (RR24)	Shoulders	Very Poor
420.200	Canboro Road	Farr Street	Victoria Avenue (RR24)	Railway Crossing	Fair
421.010	Church Hill	Highway 20 (RR20)	Canboro Road	Curb Height	Good
421.010	Church Hill	Highway 20 (RR20)	Canboro Road	Curbs	Good
421.010	Church Hill	Highway 20 (RR20)	Canboro Road	Sidewalks	Good
421.020	Church Hill	Pelham Street	Canboro Road	Curb Height	Good
421.020	Church Hill	Pelham Street	Canboro Road	Curbs	Good
421.020	Church Hill	Pelham Street	Canboro Road	Sidewalks	Good
422.010	Daleview Crescent	Canboro Road	Daleview Drive	Ditches	Poor
422.020	Daleview Crescent	Daleview Drive (422.020)	Daleview Crescent	Ditches	Poor
422.030	Daleview Crescent	Daleview Crescent	Daleview Drive (422.03)	Ditches	Poor
423.010	Daleview Drive	Daleview Crescent	Daleview Crescent	Ditches	Poor
423.020	Daleview Drive	Daleview Crescent	Highland Avenue	Ditches	Poor
424.010	Moote Lane	Daleview Drive	Strathcona Drive	Ditches	Poor
425.010	Strathcona Drive North	Haist Street (425.01)	Strathcona Drive South/Moote Lane	Ditches	Fair
425.020	Strathcona Drive South	Haist Street (425.02)	Strathcona Drive North/Moote Lane	Ditches	Fair
426.010	Highland Avenue	Canboro Road	Daleview Drive	Curb Height	Good
426.010	Highland Avenue	Canboro Road	Daleview Drive	Curbs	Good
426.020	Highland Avenue	Daleview Drive	Fonthill Cemetery	Curbs	Good
427.010	Elizabeth Drive	Alan Crescent	Pelham Street	Curb Height	Good
427.010	Elizabeth Drive	Alan Crescent	Pelham Street	Curbs	Good
427.010	Elizabeth Drive	Alan Crescent	Pelham Street	Sidewalks	Good
427.020	Elizabeth Drive	Alan Crescent (427.020)	Alan Crescent	Curb Height	Good
427.020	Elizabeth Drive	Alan Crescent (427.020)	Alan Crescent	Curbs	Good
427.030	Elizabeth Drive	Highland Avenue	Alan Crescent	Curb Height	Good
427.030	Elizabeth Drive	Highland Avenue	Alan Crescent	Curbs	Good
428.010	Alan Crescent	Elizabeth Drive	Elizabeth Drive	Ditches	Poor
429.010	Pelham Town Square	Pelham Street	Pelham Town Square	Curb Height	Good
429.010	Pelham Town Square	Pelham Street	Pelham Town Square	Curbs	Good
429.010	Pelham Town Square	Pelham Street	Pelham Town Square	Sidewalks	Good
429.020	Pelham Town Square	Pelham Town Square	Private Access	Curb Height	Good
429.020	Pelham Town Square	Pelham Town Square	Private Access	Curbs	Good
429.020	Pelham Town Square	Pelham Town Square	Private Access	Sidewalks	Good
429.030	Pelham Town Square	Pelham Town Square	Station Street	Curb Height	Good
429.030	Pelham Town Square	Pelham Town Square	Station Street	Curbs	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
429.030	Pelham Town Square	Pelham Town Square	Station Street	Sidewalks	Good
430.010	College Street	Pelham Street	Station Street	Ditches	Poor
430.010	College Street	Pelham Street	Station Street	Sidewalks	Good
431.010	Emmett Street	Pelham Street	Station Street	Ditches	Good
431.010	Emmett Street	Pelham Street	Station Street	Sidewalks	Good
432.010	Brock Street	Petronella Parkway	Pelham Street	Curb Height	Good
432.010	Brock Street	Petronella Parkway	Pelham Street	Curbs	Good
432.020	Brock Street	Petronella Parkway	West Limit	Curb Height	Good
432.020	Brock Street	Petronella Parkway	West Limit	Curbs	Good
433.010	Petronella Parkway	Brock Street	End	Curb Height	Good
433.010	Petronella Parkway	Brock Street	End	Curbs	Good
434.010	Vinemount Drive	Concord Street	Canboro Road	Curbs	Good
434.010	Vinemount Drive	Concord Street	Canboro Road	Sidewalks	Good
435.010	Concord Street	Vinemount Drive	Haist Street	Curbs	Good
435.010	Concord Street	Vinemount Drive	Haist Street	Sidewalks	Good
435.020	Concord Street	Vinemount Drive	Oakridge Boulevard	Curbs	Good
435.020	Concord Street	Vinemount Drive	Oakridge Boulevard	Sidewalks	Good
435.030	Concord Street	Oakridge Boulevard (435.030)	Evelyn Court	Curbs	Good
435.030	Concord Street	Oakridge Boulevard (435.030)	Evelyn Court	Sidewalks	Good
435.040	Concord Street	Evelyn Court	Oakridge Boulevard	Curbs	Good
435.040	Concord Street	Evelyn Court	Oakridge Boulevard	Sidewalks	Good
436.010	Haist Court	Haist Street	End	Curbs	Good
437.010	Damude Drive	Haist Street	Brucewood	Ditches	Fair
438.010	Terrace Heights Court	Damude Drive	Terrace Heights Court	Ditches	Fair
438.020	Terrace Heights Court	Terrace Heights Court (438.02)	Terrace Heights Court	Ditches	Fair
438.030	Terrace Heights Court	Terrace Heights Court (438.03)	End	Ditches	Fair
438.040	Terrace Heights Court	Terrace Heights Court (438.04)	Terrace Heights Court	Ditches	Fair
439.010	Bruce Wood	Damude Drive	Oak Lane	Ditches	Poor
439.020	Bruce Wood	Oak Lane	End	Ditches	Poor
440.010	Oak Lane	Brucewood	End	Ditches	Poor
441.010	Orchard Place	Haist Street	End	Ditches	Fair
443.010	Donahugh Drive	Pelham Street	End	Ditches	Fair
444.010	Shaldan Lane	Pelham Street	End	Curb Height	Good
444.010	Shaldan Lane	Pelham Street	End	Curbs	Good
446.010	Vera Street	Pelham Street	Stella Street	Ditches	Fair
446.010	Vera Street	Pelham Street	Stella Street	Sidewalks	Fair
448.010	John Street	Pelham Street	Stella Street	Ditches	Fair
448.020	John Street	Stella Street	Beechwood Crescent	Curb Height	Good
448.020	John Street	Stella Street	Beechwood Crescent	Curbs	Good
448.020	John Street	Stella Street	Beechwood Crescent	Sidewalks	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
448.030	John Street	Beechwood Crescent	End	Curb Height	Good
448.030	John Street	Beechwood Crescent	End	Curbs	Good
448.030	John Street	Beechwood Crescent	End	Sidewalks	Good
449.010	Cherry Avenue	Blackwood Crescent	Pancake Lane	Ditches	Very Poor
449.010	Cherry Avenue	Blackwood Crescent	Pancake Lane	Shoulders	Very Poor
449.020	Cherry Avenue	Cherry Avenue	Valiant Street	Ditches	Fair
449.020	Cherry Avenue	Cherry Avenue	Valiant Street	Shoulders	Very Poor
449.030	Cherry Avenue	Valiant Street	Haist Street	Ditches	Fair
449.030	Cherry Avenue	Valiant Street	Haist Street	Shoulders	Very Poor
450.010	Valiant Street	Cherry Avenue	Pancake Lane	Ditches	Very Poor
450.010	Valiant Street	Cherry Avenue	Pancake Lane	Shoulders	Very Poor
451.010	Blackwood Crescent	Cherry Avenue	Pancake Lane	Ditches	Very Poor
451.010	Blackwood Crescent	Cherry Avenue	Pancake Lane	Shoulders	Very Poor
452.010	Berkhout Terrace	Berkwood Place	End	Curb Height	Good
452.010	Berkhout Terrace	Berkwood Place	End	Curbs	Good
452.010	Berkhout Terrace	Berkwood Place	End	Shoulders	Fair
453.010	Dogwood Court	Berkwood Place	End	Curb Height	Good
453.010	Dogwood Court	Berkwood Place	End	Curbs	Good
454.010	Trillium Court	D'Everardo Drive	End	Curb Height	Good
454.010	Trillium Court	D'Everardo Drive	End	Curbs	Good
455.010	Magnolia Court	D'Everardo Drive	End	Curb Height	Good
455.010	Magnolia Court	D'Everardo Drive	End	Curbs	Good
456.010	Beechnut Court	Berkwood Place	End	Curb Height	Good
456.010	Beechnut Court	Berkwood Place	End	Curbs	Good
457.010	Kathy Court	Kathy Court	Berkwood Place	Curb Height	Good
457.010	Kathy Court	Kathy Court	Berkwood Place	Curbs	Good
457.010	Kathy Court	Kathy Court	Berkwood Place	Sidewalks	Fair
457.020	Kathy Court	Kathy Court (457.020)	End	Curb Height	Good
457.020	Kathy Court	Kathy Court (457.020)	End	Curbs	Good
457.030	Kathy Court	Kathy Court (457.030)	End	Curb Height	Good
457.030	Kathy Court	Kathy Court (457.030)	End	Curbs	Good
458.010	Vista Drive	Berkwood Place	Rolling Meadows Boulevard	Sidewalks	Good
458.010	Vista Drive	Berkwood Place	Rolling Meadows Boulevard	Curbs	Fair
459.010	D'Everardo Drive	Berkwood Place	Trillium Court	Curb Height	Good
459.010	D'Everardo Drive	Berkwood Place	Trillium Court	Curbs	Good
459.010	D'Everardo Drive	Berkwood Place	Trillium Court	Sidewalks	Good
459.020	D'Everardo Drive	Trillium Court	Magnolia Court	Curb Height	Good
459.020	D'Everardo Drive	Trillium Court	Magnolia Court	Curbs	Good
459.020	D'Everardo Drive	Trillium Court	Magnolia Court	Sidewalks	Good
459.030	D'Everardo Drive	Magnolia Court	Haist Street	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
459.030	D'Everardo Drive	Magnolia Court	Haist Street	Curbs	Good
459.030	D'Everardo Drive	Magnolia Court	Haist Street	Sidewalks	Good
460.010	Berkwood Place	Berkhout Terrace	Haist Street	Curb Height	Good
460.010	Berkwood Place	Berkhout Terrace	Haist Street	Curbs	Good
460.010	Berkwood Place	Berkhout Terrace	Haist Street	Sidewalks	Fair
460.020	Berkwood Place	Dogwood Court	Berkhout Terrace	Curb Height	Good
460.020	Berkwood Place	Dogwood Court	Berkhout Terrace	Curbs	Good
460.020	Berkwood Place	Dogwood Court	Berkhout Terrace	Sidewalks	Fair
460.030	Berkwood Place	Dogwood Court	D'Everardo Drive	Curb Height	Good
460.030	Berkwood Place	Dogwood Court	D'Everardo Drive	Curbs	Good
460.030	Berkwood Place	Dogwood Court	D'Everardo Drive	Sidewalks	Fair
460.040	Berkwood Place	D'Everardo Drive	Beechnut Court	Curb Height	Good
460.040	Berkwood Place	D'Everardo Drive	Beechnut Court	Curbs	Good
460.040	Berkwood Place	D'Everardo Drive	Beechnut Court	Sidewalks	Good
460.050	Berkwood Place	Beechnut Court	Vista Drive	Curb Height	Good
460.050	Berkwood Place	Beechnut Court	Vista Drive	Curbs	Good
460.050	Berkwood Place	Beechnut Court	Vista Drive	Sidewalks	Good
460.060	Berkwood Place	Vista Drive	Kathy Court	Curb Height	Good
460.060	Berkwood Place	Vista Drive	Kathy Court	Curbs	Good
460.060	Berkwood Place	Vista Drive	Kathy Court	Sidewalks	Fair
460.070	Berkwood Place	Kathy Court	Haist Street	Curb Height	Good
460.070	Berkwood Place	Kathy Court	Haist Street	Curbs	Good
460.070	Berkwood Place	Kathy Court	Haist Street	Sidewalks	Good
461.010	Rolling Meadows Boulevard	Meadowvale Drive	Haist Street	Curbs	Good
461.010	Rolling Meadows Boulevard	Meadowvale Drive	Haist Street	Sidewalks	Good
461.020	Rolling Meadows Boulevard	Vista Drive (461.02)	Meadowvale Drive	Curbs	Good
461.020	Rolling Meadows Boulevard	Vista Drive (461.02)	Meadowvale Drive	Sidewalks	Good
461.030	Rolling Meadows Boulevard	Vista Drive (461.03)	Meadowvale Drive	Curbs	Good
461.030	Rolling Meadows Boulevard	Vista Drive (461.03)	Meadowvale Drive	Sidewalks	Good
461.040	Rolling Meadows Boulevard	Meadowvale Drive	Rhodes Court	Curbs	Good
461.040	Rolling Meadows Boulevard	Meadowvale Drive	Rhodes Court	Sidewalks	Good
462.010	Meadowvale Drive	Rolling Meadows Boulevard	Rolling Meadows Boulevard	Curbs	Poor
462.010	Meadowvale Drive	Rolling Meadows Boulevard	Rolling Meadows Boulevard	Sidewalks	Good
463.010	Bigelow Crescent	Haist Street	Baker Place	Ditches	Good
463.020	Bigelow Crescent	Baker Place	Shoalts Drive	Ditches	Good
463.030	Bigelow Crescent	Woodstream Boulevard	Shoalts Drive	Curb Height	Good
463.030	Bigelow Crescent	Woodstream Boulevard	Shoalts Drive	Curbs	Good
464.010	Shoalts Drive	Pancake Lane	Bigelow Crescent	Sidewalks	Good
464.010	Shoalts Drive	Pancake Lane	Bigelow Crescent	Ditches	Fair
465.010	Woodstream Boulevard	Millbridge Crescent	Spruceside Crescent	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
465.010	Woodstream Boulevard	Millbridge Crescent	Spruceside Crescent	Curbs	Good
465.010	Woodstream Boulevard	Millbridge Crescent	Spruceside Crescent	Sidewalks	Good
465.020	Woodstream Boulevard	Forest Hill Crescent	Millbridge Crescent	Curb Height	Good
465.020	Woodstream Boulevard	Forest Hill Crescent	Millbridge Crescent	Curbs	Good
465.020	Woodstream Boulevard	Forest Hill Crescent	Millbridge Crescent	Sidewalks	Good
465.030	Woodstream Boulevard	Bigelow Crescent (465.030)	Forest Hill Crescent	Curb Height	Good
465.030	Woodstream Boulevard	Bigelow Crescent (465.030)	Forest Hill Crescent	Curbs	Good
465.030	Woodstream Boulevard	Bigelow Crescent (465.030)	Forest Hill Crescent	Sidewalks	Good
465.040	Woodstream Boulevard	Forest Hill Crescent	Bigelow Crescent (465.040)	Curb Height	Good
465.040	Woodstream Boulevard	Forest Hill Crescent	Bigelow Crescent (465.040)	Curbs	Good
465.040	Woodstream Boulevard	Forest Hill Crescent	Bigelow Crescent (465.040)	Sidewalks	Good
465.050	Woodstream Boulevard	Pancake Lane	Forest Hill Crescent	Curb Height	Good
465.050	Woodstream Boulevard	Pancake Lane	Forest Hill Crescent	Curbs	Good
465.050	Woodstream Boulevard	Pancake Lane	Forest Hill Crescent	Sidewalks	Good
466.020	Forest Hill Crescent	Whitehall Gate	Greenvale Court	Curb Height	Good
466.020	Forest Hill Crescent	Whitehall Gate	Greenvale Court	Curbs	Good
466.030	Forest Hill Crescent	Greenvale Court	Woodstream Boulevard	Curb Height	Good
466.030	Forest Hill Crescent	Greenvale Court	Woodstream Boulevard	Curbs	Good
467.010	White Hall Gate	Forest Hill Crescent	End	Curb Height	Good
467.010	White Hall Gate	Forest Hill Crescent	End	Curbs	Good
468.010	Baker Place	Bigelow Crescent	End	Ditches	Fair
469.010	Cross Hill Road	Haist Street	Longspur Circle	Ditches	Poor
469.010	Cross Hill Road	Haist Street	Longspur Circle	Sidewalks	Fair
469.020	Cross Hill Road	Longspur Circle	Willowdale Court	Ditches	Poor
469.020	Cross Hill Road	Longspur Circle	Willowdale Court	Sidewalks	Good
469.030	Cross Hill Road	Willowdale Court	Parkhill Road	Sidewalks	Good
469.030	Cross Hill Road	Willowdale Court	Parkhill Road	Ditches	Poor
470.010	Longspur Circle	Cross Hill Road	End	Ditches	Poor
471.010	Willowdale Court	Cross Hill Road	End	Ditches	Poor
472.010	Parkhill Road	Cross Hill Road	Millbridge Crescent	Ditches	Poor
472.010	Parkhill Road	Cross Hill Road	Millbridge Crescent	Sidewalks	Fair
472.020	Parkhill Road	Cross Hill Road	End	Ditches	Poor
473.010	Millbridge Crescent	Parkhill Road	Spruceside Crescent	Curb Height	Good
473.010	Millbridge Crescent	Parkhill Road	Spruceside Crescent	Curbs	Good
473.010	Millbridge Crescent	Parkhill Road	Spruceside Crescent	Sidewalks	Fair
473.020	Millbridge Crescent	Parkhill Road	Woodstream Boulevard	Curb Height	Good
473.020	Millbridge Crescent	Parkhill Road	Woodstream Boulevard	Curbs	Good
473.020	Millbridge Crescent	Parkhill Road	Woodstream Boulevard	Sidewalks	Fair
474.010	Cynthia Court	Spruceside Crescent	End	Curb Height	Good
474.010	Cynthia Court	Spruceside Crescent	End	Curbs	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
475.010	Nursery Lane	Haist Street	Fern Gate	Curb Height	Good
475.010	Nursery Lane	Haist Street	Fern Gate	Curbs	Good
475.010	Nursery Lane	Haist Street	Fern Gate	Sidewalks	Good
475.020	Nursery Lane	Fern Gate	Deerpark Crescent	Curb Height	Good
475.020	Nursery Lane	Fern Gate	Deerpark Crescent	Curbs	Good
475.020	Nursery Lane	Fern Gate	Deerpark Crescent	Sidewalks	Good
475.030	Nursery Lane	Deerpark Crescent	Spruceside Crescent	Curb Height	Good
475.030	Nursery Lane	Deerpark Crescent	Spruceside Crescent	Curbs	Good
475.030	Nursery Lane	Deerpark Crescent	Spruceside Crescent	Sidewalks	Good
476.010	Spruceside Crescent	Fallingbrook Drive	Pelham Street	Curb Height	Good
476.010	Spruceside Crescent	Fallingbrook Drive	Pelham Street	Curbs	Good
476.010	Spruceside Crescent	Fallingbrook Drive	Pelham Street	Sidewalks	Good
476.020	Spruceside Crescent	Cynthia Court	Fallingbrook Drive	Curb Height	Good
476.020	Spruceside Crescent	Cynthia Court	Fallingbrook Drive	Curbs	Good
476.020	Spruceside Crescent	Cynthia Court	Fallingbrook Drive	Sidewalks	Good
476.030	Spruceside Crescent	Woodstream Boulevard	Cynthia Court	Curb Height	Good
476.030	Spruceside Crescent	Woodstream Boulevard	Cynthia Court	Curbs	Good
476.030	Spruceside Crescent	Woodstream Boulevard	Cynthia Court	Sidewalks	Good
476.040	Spruceside Crescent	Woodstream Boulevard	Millbridge Crescent	Curb Height	Good
476.040	Spruceside Crescent	Woodstream Boulevard	Millbridge Crescent	Curbs	Good
476.040	Spruceside Crescent	Woodstream Boulevard	Millbridge Crescent	Sidewalks	Good
476.050	Spruceside Crescent	Millbridge Crescent	Nursery Lane	Curb Height	Good
476.050	Spruceside Crescent	Millbridge Crescent	Nursery Lane	Curbs	Good
476.050	Spruceside Crescent	Millbridge Crescent	Nursery Lane	Sidewalks	Good
476.060	Spruceside Crescent	Nursery Lane	Deerpark Crescent	Curb Height	Good
476.060	Spruceside Crescent	Nursery Lane	Deerpark Crescent	Curbs	Good
476.060	Spruceside Crescent	Nursery Lane	Deerpark Crescent	Sidewalks	Good
476.070	Spruceside Crescent	Deerpark Crescent	Millburn Drive	Curb Height	Good
476.070	Spruceside Crescent	Deerpark Crescent	Millburn Drive	Curbs	Good
476.070	Spruceside Crescent	Deerpark Crescent	Millburn Drive	Sidewalks	Good
476.080	Spruceside Crescent	Millburn Drive	Fallingbrook Drive	Curb Height	Good
476.080	Spruceside Crescent	Millburn Drive	Fallingbrook Drive	Curbs	Good
476.080	Spruceside Crescent	Millburn Drive	Fallingbrook Drive	Sidewalks	Good
476.090	Spruceside Crescent	Fallingbrook Drive	Pelham Street	Curb Height	Good
476.090	Spruceside Crescent	Fallingbrook Drive	Pelham Street	Curbs	Good
476.090	Spruceside Crescent	Fallingbrook Drive	Pelham Street	Sidewalks	Good
477.010	Fern Gate	Nursery Lane	Welland Road	Curb Height	Good
477.010	Fern Gate	Nursery Lane	Welland Road	Curbs	Good
477.010	Fern Gate	Nursery Lane	Welland Road	Sidewalks	Good
478.010	Deerpark Crescent	Spruceside Crescent	Nursery Lane	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
478.010	Deerpark Crescent	Spruceside Crescent	Nursery Lane	Curbs	Good
479.010	Fallingbrook Drive	Spruceside Crescent (479.01)	Brookbank Crescent	Curb Height	Good
479.010	Fallingbrook Drive	Spruceside Crescent (479.01)	Brookbank Crescent	Curbs	Good
479.010	Fallingbrook Drive	Spruceside Crescent (479.01)	Brookbank Crescent	Sidewalks	Fair
479.020	Fallingbrook Drive	Brookbank Crescent	Brookbank Crescent	Curb Height	Good
479.020	Fallingbrook Drive	Brookbank Crescent	Brookbank Crescent	Curbs	Good
479.020	Fallingbrook Drive	Brookbank Crescent	Brookbank Crescent	Sidewalks	Fair
479.030	Fallingbrook Drive	Brookbank Crescent	Spruceside Crescent	Curb Height	Good
479.030	Fallingbrook Drive	Brookbank Crescent	Spruceside Crescent	Curbs	Good
479.030	Fallingbrook Drive	Brookbank Crescent	Spruceside Crescent	Sidewalks	Fair
480.010	Brookbank Crescent	Fallingbrook Drive	Fallingbrook Drive	Curb Height	Good
480.010	Brookbank Crescent	Fallingbrook Drive	Fallingbrook Drive	Curbs	Good
481.010	Arbor Circle	Welland Road	End	Curbs	Good
482.010	Millburn Drive	Spruceside Crescent	Welland Road	Curbs	Good
482.010	Millburn Drive	Spruceside Crescent	Welland Road	Sidewalks	Good
483.010	Woodside Square	Welland Road (483.010)	Meadowbrook Lane	Curbs	Good
483.010	Woodside Square	Welland Road (483.010)	Meadowbrook Lane	Sidewalks	Good
483.020	Woodside Square	Meadowbrook Lane	Meadowbrook Lane	Curbs	Good
483.020	Woodside Square	Meadowbrook Lane	Meadowbrook Lane	Sidewalks	Good
483.030	Woodside Square	Meadowbrook Lane	Welland Road	Curbs	Good
483.030	Woodside Square	Meadowbrook Lane	Welland Road	Sidewalks	Good
484.010	Meadowbrook Lane	Woodside Square	Woodside Square	Curbs	Good
484.010	Meadowbrook Lane	Woodside Square	Woodside Square	Sidewalks	Good
485.010	Hunter'S Court	Welland Road	End	Curbs	Good
486.010	Merritt Road	Pelham Street	Brookfield Court	Ditches	Good
486.010	Merritt Road	Pelham Street	Brookfield Court	Shoulders	Very Poor
486.020	Merritt Road	Brookfield Court	Kunda Park Boulevard	Ditches	Good
486.020	Merritt Road	Brookfield Court	Kunda Park Boulevard	Shoulders	Very Poor
486.030	Merritt Road	Kunda Park Boulevard	Line Avenue	Ditches	Good
486.030	Merritt Road	Kunda Park Boulevard	Line Avenue	Shoulders	Very Poor
486.040	Merritt Road	Line Avenue	Rice Road (RR54)	Ditches	Good
486.040	Merritt Road	Line Avenue	Rice Road (RR54)	Shoulders	Very Poor
487.010	Brookfield Court	Merritt Road	Steflar Street	Curbs	Good
487.010	Brookfield Court	Merritt Road	Steflar Street	Sidewalks	Good
487.020	Brookfield Court	Steflar Street	End	Curbs	Good
488.010	Steflar Street	Brookfield Court	Marylea Street	Curbs	Good
488.010	Steflar Street	Brookfield Court	Marylea Street	Sidewalks	Good
488.020	Steflar Street	Marylea Street	Line Avenue	Curbs	Good
488.020	Steflar Street	Marylea Street	Line Avenue	Sidewalks	Good
489.010	Marylea Street	Steflar Street	Bacon Lane	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
489.010	Marylea Street	Steflar Street	Bacon Lane	Curbs	Good
489.010	Marylea Street	Steflar Street	Bacon Lane	Sidewalks	Good
490.010	Bacon Lane	Marylea Street	Line Avenue	Curb Height	Good
490.010	Bacon Lane	Marylea Street	Line Avenue	Curbs	Good
490.010	Bacon Lane	Marylea Street	Line Avenue	Sidewalks	Good
490.020	Bacon Lane	Marylea Street	Pelham Street	Curb Height	Good
490.020	Bacon Lane	Marylea Street	Pelham Street	Curbs	Good
490.020	Bacon Lane	Marylea Street	Pelham Street	Sidewalks	Good
491.010	Line Avenue	Merritt Road	Steflar Street	Curbs	Good
491.010	Line Avenue	Merritt Road	Steflar Street	Sidewalks	Good
491.010	Line Avenue	Merritt Road	Steflar Street	Curb Height	Good
491.020	Line Avenue	Steflar Street	Bacon Lane	Curb Height	Good
491.020	Line Avenue	Steflar Street	Bacon Lane	Curbs	Good
491.020	Line Avenue	Steflar Street	Bacon Lane	Sidewalks	Good
491.030	Line Avenue	Bacon Lane	Saddler Street	Ditches	Fair
491.030	Line Avenue	Bacon Lane	Saddler Street	Sidewalks	Good
491.030	Line Avenue	Bacon Lane	Saddler Street	Curb Height	Good
491.030	Line Avenue	Bacon Lane	Saddler Street	Curbs	Good
491.030	Line Avenue	Bacon Lane	Saddler Street	Surface Drainage	Fair
491.040	Line Avenue	Saddler Street	Quaker Road	Curb Height	Good
491.040	Line Avenue	Saddler Street	Quaker Road	Curbs	Good
491.040	Line Avenue	Saddler Street	Quaker Road	Sidewalks	Good
492.010	Staines Street	Welland Road	End	Ditches	Fair
493.010	Deborah Street	Welland Road	Lawrence Lane	Curbs	Good
493.010	Deborah Street	Welland Road	Lawrence Lane	Sidewalks	Good
494.010	Lawrence Lane	Edward Avenue	Deborah Street	Curbs	Good
494.010	Lawrence Lane	Edward Avenue	Deborah Street	Sidewalks	Good
495.010	Edward Avenue	Welland Road	Karen Court	Curbs	Good
495.010	Edward Avenue	Welland Road	Karen Court	Sidewalks	Good
495.020	Edward Avenue	Karen Court	Lawrence Lane	Curbs	Good
495.020	Edward Avenue	Karen Court	Lawrence Lane	Sidewalks	Good
496.010	Karen Court	Edward Avenue	End	Curbs	Good
497.010	Mussari Court	Welland Road	End	Curbs	Good
498.010	Townsend Circle	Welland Road	End	Curbs	Good
499.010	Maureen Court	Welland Road	End	Curbs	Good
500.010	Quaker Road	Haist Street	Kevin Drive	Ditches	Good
500.010	Quaker Road	Haist Street	Kevin Drive	Shoulders	Very Poor
500.010	Quaker Road	Haist Street	Kevin Drive	Sidewalks	Good
500.020	Quaker Road	Kevin Drive	Michaela Crescent	Ditches	Good
500.020	Quaker Road	Kevin Drive	Michaela Crescent	Shoulders	Very Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
500.020	Quaker Road	Kevin Drive	Michaela Crescent	Sidewalks	Good
500.030	Quaker Road	Michaela Crescent	Welland Road	Curbs	Good
500.030	Quaker Road	Michaela Crescent	Welland Road	Sidewalks	Good
500.040	Quaker Road	Line Avenue	Pelham Street	Ditches	Good
500.040	Quaker Road	Line Avenue	Pelham Street	Shoulders	Very Poor
500.050	Quaker Road	Line Avenue	East Limit	Ditches	Good
500.050	Quaker Road	Line Avenue	East Limit	Shoulders	Very Poor
501.010	Kevin Drive	Haist Street	Sherri-Lee Crescent	Curb Height	Good
501.010	Kevin Drive	Haist Street	Sherri-Lee Crescent	Curbs	Good
501.010	Kevin Drive	Haist Street	Sherri-Lee Crescent	Sidewalks	Good
501.020	Kevin Drive	Sherri-Lee Crescent	Quaker Road	Curb Height	Good
501.020	Kevin Drive	Sherri-Lee Crescent	Quaker Road	Curbs	Good
501.020	Kevin Drive	Sherri-Lee Crescent	Quaker Road	Sidewalks	Good
502.010	Sherri-Lee Crescent	Kevin Drive	End	Curb Height	Good
502.010	Sherri-Lee Crescent	Kevin Drive	End	Curbs	Good
503.010	Clare Avenue	Quaker Road	South Limit	Ditches	Good
503.010	Clare Avenue	Quaker Road	South Limit	Shoulders	Poor
504.010	Park Lane	Highway 20 (RR20)	End	Curb Height	Good
504.010	Park Lane	Highway 20 (RR20)	End	Curbs	Poor
505.010	Beckett Crescent	Haist Street	Beckett Crescent	Curbs	Good
505.010	Beckett Crescent	Haist Street	Beckett Crescent	Sidewalks	Good
505.020	Beckett Crescent	Beckett Crescent	Wellington Court	Curbs	Good
505.020	Beckett Crescent	Beckett Crescent	Wellington Court	Sidewalks	Good
505.030	Beckett Crescent	Wellington Court	Milliner Place	Curbs	Good
505.030	Beckett Crescent	Wellington Court	Milliner Place	Sidewalks	Good
505.040	Beckett Crescent	Milliner Place	Darby Lane	Curbs	Good
505.040	Beckett Crescent	Milliner Place	Darby Lane	Sidewalks	Good
505.050	Beckett Crescent	Darby Lane	Beckett Crescent	Curbs	Good
505.050	Beckett Crescent	Darby Lane	Beckett Crescent	Sidewalks	Good
506.010	Darby Lane	Beckett Crescent (506.01)	Beckett Crescent	Curbs	Good
506.020	Darby Lane	Beckett Crescent (506.02)	Beckett Crescent	Curbs	Good
506.020	Darby Lane	Beckett Crescent (506.02)	Beckett Crescent	Sidewalks	Good
507.010	Green Vale Court	Forest Hill Crescent	End	Curb Height	Good
507.010	Green Vale Court	Forest Hill Crescent	End	Curbs	Good
508.010	Beamer Street	Sawmill Road	Twenty Road (RR69)	Ditches	Fair
508.010	Beamer Street	Sawmill Road	Twenty Road (RR69)	Shoulders	Very Poor
508.010	Beamer Street	Sawmill Road	Twenty Road (RR69)	Surface Drainage	Poor
508.020	Beamer Street	Twenty Road (RR69)	North Limit	Ditches	Fair
508.020	Beamer Street	Twenty Road (RR69)	North Limit	Shoulders	Very Poor
508.020	Beamer Street	Twenty Road (RR69)	North Limit	Surface Drainage	Poor

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
509.010	Brondi'S Lane	Timmsdale Crescent	End	Curb Height	Good
509.010	Brondi'S Lane	Timmsdale Crescent	End	Curbs	Good
511.010	Michaela Crescent	Welland Road	Quaker Road	Curbs	Good
511.010	Michaela Crescent	Welland Road	Quaker Road	Sidewalks	Good
512.010	Timber Creek Crescent	Line Avenue	Timber Creek Crescent	Curb Height	Good
512.010	Timber Creek Crescent	Line Avenue	Timber Creek Crescent	Curbs	Good
512.010	Timber Creek Crescent	Line Avenue	Timber Creek Crescent	Sidewalks	Good
512.020	Timber Creek Crescent	Timber Creek Crescent	Timber Creek Crescen	Curb Height	Good
512.020	Timber Creek Crescent	Timber Creek Crescent	Timber Creek Crescen	Curbs	Good
512.020	Timber Creek Crescent	Timber Creek Crescent	Timber Creek Crescen	Sidewalks	Good
513.010	Timmsdale Crescent	Highway 20 (RR20)	Timmsdale Crescent	Curb Height	Good
513.010	Timmsdale Crescent	Highway 20 (RR20)	Timmsdale Crescent	Curbs	Good
513.010	Timmsdale Crescent	Highway 20 (RR20)	Timmsdale Crescent	Sidewalks	Good
513.020	Timmsdale Crescent	Timmsdale Crescent (513.02)	Timmsdale Crescent	Curb Height	Good
513.020	Timmsdale Crescent	Timmsdale Crescent (513.02)	Timmsdale Crescent	Curbs	Good
513.020	Timmsdale Crescent	Timmsdale Crescent (513.02)	Timmsdale Crescent	Sidewalks	Good
513.030	Timmsdale Crescent	Timmsdale Crescent (513.03)	Timmsdale Crescent	Curb Height	Good
513.030	Timmsdale Crescent	Timmsdale Crescent (513.03)	Timmsdale Crescent	Curbs	Good
513.030	Timmsdale Crescent	Timmsdale Crescent (513.03)	Timmsdale Crescent	Sidewalks	Good
514.010	Milliner Place	Beckett Crescent	End	Curbs	Good
514.010	Milliner Place	Beckett Crescent	End	Sidewalks	Good
515.010	Wellington Court	Beckett Crescent	End	Curbs	Good
600.010	Marlene Stewart Drive	Lookout Street	Buckley Terrace	Curbs	Good
600.010	Marlene Stewart Drive	Lookout Street	Buckley Terrace	Sidewalks	Good
600.010	Marlene Stewart Drive	Lookout Street	Buckley Terrace	Curb Height	Good
600.020	Marlene Stewart Drive	Buckley Terrace	Philmori Boulevard	Curbs	Good
600.020	Marlene Stewart Drive	Buckley Terrace	Philmori Boulevard	Sidewalks	Good
600.020	Marlene Stewart Drive	Buckley Terrace	Philmori Boulevard	Curb Height	Good
601.010	Buckley Terrace	Philmori Boulevard	Joyce Crescent	Curbs	Good
601.010	Buckley Terrace	Philmori Boulevard	Joyce Crescent	Sidewalks	Good
601.010	Buckley Terrace	Philmori Boulevard	Joyce Crescent	Curb Height	Good
601.020	Buckley Terrace	Joyce Crescent	Philmori Boulevard	Curbs	Good
601.020	Buckley Terrace	Joyce Crescent	Philmori Boulevard	Sidewalks	Good
601.020	Buckley Terrace	Joyce Crescent	Philmori Boulevard	Curb Height	Good
601.030	Buckley Terrace	Philmori Boulevard	Marlene Stewart Drive	Curbs	Good
601.030	Buckley Terrace	Philmori Boulevard	Marlene Stewart Drive	Sidewalks	Good
601.030	Buckley Terrace	Philmori Boulevard	Marlene Stewart Drive	Curb Height	Good
601.040	Buckley Terrace	Marlene Stewart Drive	Brewerton Boulevard	Curbs	Good
601.040	Buckley Terrace	Marlene Stewart Drive	Brewerton Boulevard	Sidewalks	Good
601.040	Buckley Terrace	Marlene Stewart Drive	Brewerton Boulevard	Curb Height	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
601.050	Buckley Terrace	Brewerton Boulevard	Kline Crescent	Curbs	Good
601.050	Buckley Terrace	Brewerton Boulevard	Kline Crescent	Sidewalks	Good
601.050	Buckley Terrace	Brewerton Boulevard	Kline Crescent	Curb Height	Good
602.010	Kline Crescent	Brewerton Boulevard	Buckley Terrace	Curbs	Good
602.010	Kline Crescent	Brewerton Boulevard	Buckley Terrace	Sidewalks	Good
602.010	Kline Crescent	Brewerton Boulevard	Buckley Terrace	Curb Height	Good
602.020	Kline Crescent	Buckley Terrace	Abbott Place	Curbs	Good
602.020	Kline Crescent	Buckley Terrace	Abbott Place	Sidewalks	Good
602.020	Kline Crescent	Buckley Terrace	Abbott Place	Curb Height	Good
603.010	Brewerton Boulevard	Lookout Street	Kline Crescent	Curb Height	Good
603.010	Brewerton Boulevard	Lookout Street	Kline Crescent	Curbs	Good
603.010	Brewerton Boulevard	Lookout Street	Kline Crescent	Sidewalks	Good
603.020	Brewerton Boulevard	Kline Crescent	Buckley Terrace	Curb Height	Good
603.020	Brewerton Boulevard	Kline Crescent	Buckley Terrace	Curbs	Good
603.020	Brewerton Boulevard	Kline Crescent	Buckley Terrace	Sidewalks	Good
603.030	Brewerton Boulevard	Buckley Terrace	Abbott Place	Curb Height	Good
603.030	Brewerton Boulevard	Buckley Terrace	Abbott Place	Curbs	Good
603.030	Brewerton Boulevard	Buckley Terrace	Abbott Place	Sidewalks	Good
603.040	Brewerton Boulevard	Abbott Place	Haist Street	Curb Height	Good
603.040	Brewerton Boulevard	Abbott Place	Haist Street	Curbs	Good
603.040	Brewerton Boulevard	Abbott Place	Haist Street	Sidewalks	Good
625.010	Mansfield Dr	Lampman Drive	Ker Crescent	Surface Drainage	Good
625.010	Mansfield Dr	Lampman Drive	Ker Crescent	Curbs	Good
625.010	Mansfield Dr	Lampman Drive	Ker Crescent	Sidewalks	Good
625.020	Mansfield Dr	Lampman Drive	End	Curbs	Good
625.020	Mansfield Dr	Lampman Drive	End	Sidewalks	Good
625.020	Mansfield Dr	Lampman Drive	End	Surface Drainage	Good
626.010	Lampman Dr	Mansfield Drive	Cherry Ridge Boulevard	Curbs	Good
626.010	Lampman Dr	Mansfield Drive	Cherry Ridge Boulevard	Sidewalks	Good
626.010	Lampman Dr	Mansfield Drive	Cherry Ridge Boulevard	Surface Drainage	Good
627.010	Steele Drive	Cherry Ridge Boulevard	Balfour Street	Curbs	Good
627.010	Steele Drive	Cherry Ridge Boulevard	Balfour Street	Sidewalks	Good
630.010	Martha Court	Church Street	End	Curb Height	Good
630.010	Martha Court	Church Street	End	Curbs	Good
630.010	Martha Court	Church Street	End	Sidewalks	Good
640.010	Cooper Court	Tanner Drive	End	Curbs	Good
640.010	Cooper Court	Tanner Drive	End	Sidewalks	Good
641.010	Wilson Crossing	Tanner Drive	Tanner Drive	Curb Height	Good
641.010	Wilson Crossing	Tanner Drive	Tanner Drive	Curbs	Good
641.010	Wilson Crossing	Tanner Drive	Tanner Drive	Sidewalks	Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
642.010	Abbott Place	Brewerton Boulevard	Abbott Place	Curbs	Good
642.010	Abbott Place	Brewerton Boulevard	Abbott Place	Sidewalks	Good
642.010	Abbott Place	Brewerton Boulevard	Abbott Place	Curb Height	Good
642.020	Abbott Place	Abbott Place (642.02)	Kline Crescent	Curbs	Good
642.020	Abbott Place	Abbott Place (642.02)	Kline Crescent	Sidewalks	Good
642.020	Abbott Place	Abbott Place (642.02)	Kline Crescent	Curb Height	Good
642.030	Abbott Place	Kline Crescent	Abbott Place (642.03)	Curbs	Good
642.030	Abbott Place	Kline Crescent	Abbott Place (642.03)	Sidewalks	Good
642.030	Abbott Place	Kline Crescent	Abbott Place (642.03)	Curb Height	Good
643.010	Joyce Crescent	Buckley Terrace	Philmori Boulevard	Curbs	Good
643.010	Joyce Crescent	Buckley Terrace	Philmori Boulevard	Sidewalks	Good
643.010	Joyce Crescent	Buckley Terrace	Philmori Boulevard	Curb Height	Good
644.010	Braydon Way	Homestead Boulevard	Emily Court	Curb Height	Very Good
644.010	Braydon Way	Homestead Boulevard	Emily Court	Curbs	Very Good
644.010	Braydon Way	Homestead Boulevard	Emily Court	Sidewalks	Very Good
644.020	Braydon Way	Emily Court	Mason Drive	Curb Height	Very Good
644.020	Braydon Way	Emily Court	Mason Drive	Curbs	Very Good
644.020	Braydon Way	Emily Court	Mason Drive	Sidewalks	Very Good
645.010	Philmori Boulevard	Buckley Terrace	Marlene Stewart Drive	Curbs	Good
645.010	Philmori Boulevard	Buckley Terrace	Marlene Stewart Drive	Sidewalks	Good
645.010	Philmori Boulevard	Buckley Terrace	Marlene Stewart Drive	Curb Height	Good
645.020	Philmori Boulevard	Joyce Crescent	Marlene Stewart Drive	Curbs	Good
645.020	Philmori Boulevard	Joyce Crescent	Marlene Stewart Drive	Sidewalks	Good
645.020	Philmori Boulevard	Joyce Crescent	Marlene Stewart Drive	Curb Height	Good
645.030	Philmori Boulevard	Buckley Terrace	Joyce Crescent	Curbs	Good
645.030	Philmori Boulevard	Buckley Terrace	Joyce Crescent	Sidewalks	Good
645.030	Philmori Boulevard	Buckley Terrace	Joyce Crescent	Curb Height	Good
645.040	Philmori Boulevard	Buckley Terrace	End	Curbs	Good
645.040	Philmori Boulevard	Buckley Terrace	End	Curb Height	Good
646.010	Wellspring Way	Highway 20	Meridian Way	Curb Height	Very Good
646.010	Wellspring Way	Highway 20	Meridian Way	Curbs	Very Good
646.010	Wellspring Way	Highway 20	Meridian Way	Sidewalks	Very Good
646.020	Wellspring Way	Meridian Way	Summersides Boulevard	Curb Height	Very Good
646.020	Wellspring Way	Meridian Way	Summersides Boulevard	Curbs	Very Good
646.020	Wellspring Way	Meridian Way	Summersides Boulevard	Sidewalks	Very Good
648.010	Meridian Way	Wellspring Way	End	Curbs	Very Good
648.010	Meridian Way	Wellspring Way	End	Curb Height	Very Good
648.010	Meridian Way	Wellspring Way	End	Sidewalks	Very Good
648.020	Meridian Way	Rice Road (RR54)	Wellspring Way	Curb Height	Very Good
648.020	Meridian Way	Rice Road (RR54)	Wellspring Way	Curbs	Very Good

Associated Features - 2023 Condition Rating

Section	Name	From	To	Feature	Condition
648.020	Meridian Way	Rice Road (RR54)	Wellspring Way	Sidewalks	Very Good
649.010	Emily Court	Brayden Way	End	Curb Height	Very Good
649.010	Emily Court	Brayden Way	End	Curbs	Very Good
655.010	Rosewood Crescent	Rice Road (RR54)	Rice Road (RR54)	Curbs	Good
655.010	Rosewood Crescent	Rice Road (RR54)	Rice Road (RR54)	Curb Height	Good
655.010	Rosewood Crescent	Rice Road (RR54)	Rice Road (RR54)	Sidewalks	Good
656.010	Lametti Drive	Port Robinson Road	Bergentien Crescent	Curb Height	Very Good
656.010	Lametti Drive	Port Robinson Road	Bergentien Crescent	Curbs	Very Good
656.010	Lametti Drive	Port Robinson Road	Bergentien Crescent	Sidewalks	Very Good
656.020	Lametti Drive	Bergentien Crescent	Marissa Street	Curb Height	Very Good
656.020	Lametti Drive	Bergentien Crescent	Marissa Street	Curbs	Very Good
656.020	Lametti Drive	Bergentien Crescent	Marissa Street	Sidewalks	Very Good
656.030	Lametti Drive	Marissa Street	Riley Avenue	Curb Height	Very Good
656.030	Lametti Drive	Marissa Street	Riley Avenue	Curbs	Very Good
656.030	Lametti Drive	Marissa Street	Riley Avenue	Sidewalks	Very Good
656.040	Lametti Drive	Riley Avenue	Bergentien Crescent	Curb Height	Very Good
656.040	Lametti Drive	Riley Avenue	Bergentien Crescent	Curbs	Very Good
656.040	Lametti Drive	Riley Avenue	Bergentien Crescent	Sidewalks	Very Good
656.050	Lametti Drive	Bergenstein Crescent	Summersides Boulevard	Curb Height	Very Good
656.050	Lametti Drive	Bergenstein Crescent	Summersides Boulevard	Curbs	Very Good
656.050	Lametti Drive	Bergenstein Crescent	Summersides Boulevard	Sidewalks	Very Good
657.010	Bergenstein Crescent	Lametti Drive	Marissa Street	Curb Height	Very Good
657.010	Bergenstein Crescent	Lametti Drive	Marissa Street	Curbs	Very Good
657.010	Bergenstein Crescent	Lametti Drive	Marissa Street	Sidewalks	Very Good
657.020	Bergenstein Crescent	Marissa Street	Riley Avenue	Curb Height	Very Good
657.020	Bergenstein Crescent	Marissa Street	Riley Avenue	Curbs	Very Good
657.020	Bergenstein Crescent	Marissa Street	Riley Avenue	Sidewalks	Very Good
657.030	Bergenstein Crescent	Riley Avenue	Lametti Drive	Curb Height	Very Good
657.030	Bergenstein Crescent	Riley Avenue	Lametti Drive	Curbs	Very Good
657.030	Bergenstein Crescent	Riley Avenue	Lametti Drive	Sidewalks	Very Good
658.010	Marissa Street	Lametti Drive	Bergenstein Crescent	Curb Height	Very Good
658.010	Marissa Street	Lametti Drive	Bergenstein Crescent	Curbs	Very Good
658.010	Marissa Street	Lametti Drive	Bergenstein Crescent	Sidewalks	Very Good
659.010	Riley Avenue	Lametti Drive	Bergenstein Crescent	Curb Height	Very Good
659.010	Riley Avenue	Lametti Drive	Bergenstein Crescent	Curbs	Very Good
659.010	Riley Avenue	Lametti Drive	Bergenstein Crescent	Sidewalks	Very Good

Appendix D

10 Year Forecast and Capital Program

Appendix D-1 – 2023 PPI and PNV Values

Appendix D-2 – Unrestricted Budget

Appendix D-3 – Current Budget Forecast

Appendix D-4 – Maintain PCI to 65

Appendix D-5 – Maintain PCI to 72

Appendix D-1 – 2023 PPI and PNV Values

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
100.010	Wessel Drive	Oille Street	Sawmill Road	LCB	51	30	94
100.020	Wessel Drive	Sawmill Road	Effingham Street	LCB	55	33	119
101.010	Oille Street	Wessel Drive	Effingham Street	LCB	51	30	124
101.030	Oille Street	Effingham Street	End	LCB	50	30	112
102.010	Louth Townline Road	Pelham Road	End	LCB	49	30	94
104.010	Effingham Street	Oille Street	North Limit	HCB	81	58	122
104.020	Effingham Street	Sawmill Road	Oille Street	HCB	85	62	163
104.030	Effingham Street	Sawmill Road	Wessel Drive	HCB	84	62	125
104.040	Effingham Street	Wessel Drive	Roland Road	HCB	85	60	100
104.050	Effingham Street	Roland Road	Sixteen Road	HCB	83	56	91
104.060	Effingham Street	Sixteen Road	Luffman Drive	HCB	73	41	100
104.070	Effingham Street	Luffman Drive	Kilman Road	HCB	76	76	145
104.080	Effingham Street	Kilman Road	Metler Road	HCB	67	72	123
104.090	Effingham Street	Metler Road	Moore Drive	HCB	65	41	131
104.100	Effingham Street	Moore Drive	Tice Road	HCB	55	65	131
104.110	Effingham Street	Tice Road	Highway 20 (RR20)	HCB	93	75	460
104.120	Effingham Street	Highway 20 (RR20)	Canboro Road	HCB	70	72	123
104.130	Effingham Street	Canboro Road	Pancake Lane	HCB	60	35	140
104.140	Effingham Street	Pancake Lane	Welland Road	HCB	53	30	116
104.150	Effingham Street	Welland Road	Foss Road	LCB	57	35	93
104.160	Effingham Street	Foss Road	Sumbler Road	LCB	54	65	119
104.170	Effingham Street	Sumbler Road	Chantler Road	LCB	47	63	118
104.180	Effingham Street	Chantler Road	Webber Road (RR29)	LCB	57	65	106
107.010	Maple Street	Sawmill Road	Twenty Road (RR69)	LCB	47	5	24
107.020	Maple Street	Roland Road	Sawmill Road	LCB	79	23	40
107.030	Maple Street	Kilman Road	Sixteen Road	LCB	47	30	112
107.040	Maple Street	Metler Road	Kilman Road	LCB	46	28	100
107.050	Maple Street	Tice Road	Metler Road	LCB	68	41	138
107.060	Maple Street	Highway 20 (RR20)	Tice Road	LCB	46	63	6
107.070	Maple Street	Memorial Drive	Highway 20 (RR20)	LCB	72	45	83
107.080	Maple Street	Sandra Drive	Memorial Drive	HCB	70	37	144
107.090	Maple Street	Canboro Road	Sandra Drive	HCB	62	32	111
107.100	Maple Street	Sixteen Road	Roland Road	LCB	78	54	100
108.010	Moyer Street	Sawmill Road	North Limit	LCB	53	33	63
109.010	Centre Street	Sawmill Road	North Limit	LCB	70	45	100
109.020	Centre Street	Sawmill Road	Roland Road	LCB	45	28	106
109.022	Centre Street	Roland Road	Roland Road	LCB	81	58	11
109.023	Centre Street	Roland Road	Sixteen Road	LCB	77	23	10
109.030	Centre Street	Kilman Road	Sixteen Road	LCB	50	30	76
109.040	Centre Street	Tice Road	End	LCB	47	30	100
109.050	Centre Street	Tice Road	Highway 20 (RR20)	LCB	54	33	106
109.060	Centre Street	Highway 20 (RR20)	North of Memorial Drive	LCB	69	45	125
109.070	Centre Street	North of Memorial Drive	Memorial Drive	LCB	72	74	92
109.080	Centre Street	Memorial Drive	Canboro Road	HCB	92	71	143
109.085	Centre Street	Canboro Road	Welland Road	LCB	68	72	115
109.090	Centre Street	Foss Road	Welland Road	LCB	58	67	80
109.100	Centre Street	Kilman Road	Metler Road	LCB	49	30	112
109.110	Centre Street	Foss Road	Sumbler Road	LCB	62	37	71
113.010	Cream Street	Roland Road	Sawmill Road	LCB	51	30	118
113.020	Cream Street	Tice Road	Metler Road	LCB	93	45	40
113.040	Cream Street	Tice Road	Highway 20 (RR20)	LCB	49	30	100
113.050	Cream Street	Memorial Drive	Canboro Road	LCB	66	65	71
113.060	Cream Street	Canboro Road	Welland Road	HCB	69	37	113
113.070	Cream Street	Welland Road	Foss Road	LCB	46	28	106
113.080	Cream Street	Sumbler Road	Chantler Road	LCB	60	35	87
113.090	Cream Street	Chantler Road	Webber Road (RR29)	LCB	67	41	115
113.100	Cream Street	Webber Road (RR29)	River Road	LCB	48	30	112
113.110	Cream Street	Metler Road	Kilman Road	LCB	49	30	118
113.120	Cream Street	Kilman Road	Sixteen Road	LCB	46	28	111
113.130	Cream Street	Roland Road	Sixteen Road	LCB	49	30	118
114.010	Roland Road	West Limit	Maple Street	LCB	61	5	7
114.020	Roland Road	Maple Street	Balfour Street	LCB	61	7	7
114.030	Roland Road	Balfour Street	Cream Street	LCB	61	5	6
114.040	Roland Road	Cream Street	Centre Street	LCB	61	5	6
114.050	Roland Road	Centre Street	Effingham Street	LCB	44	28	122
114.060	Roland Road	Effingham Street	Sulphur Spring Drive	LCB	54	33	100
114.070	Roland Road	Sulphur Spring Drive	Sulphur Spring Drive	LCB	67	41	100
114.080	Roland Road	Sulphur Spring Drive	East Limit	LCB	57	35	120
116.010	Balfour Street	Kilman Road	Sixteen Road	LCB	51	30	94
116.020	Balfour Street	Metler Road	Kilman Road	LCB	52	33	100
116.030	Balfour Street	Alder Crescent (S)	Canboro Road	HCB	60	67	133
116.040	Balfour Street	Welland Road	Canboro Road	HCB	56	30	105
116.050	Balfour Street	Foss Road	Welland Road	LCB	69	45	117
116.060	Balfour Street	Sumbler Road	Foss Road	LCB	63	37	136
116.070	Balfour Street	Chantler Road	Sumbler Road	LCB	58	35	127
116.080	Balfour Street	River Road	Webber Road (RR29)	LCB	42	26	84
116.090	Balfour Street	Memorial Drive	Alder Crescent	HCB	61	62	87
116.095	Balfour Street	Alder Crescent (N)	Alder Crescent (S)	HCB	60	62	91
116.100	Balfour Street	Memorial Drive	Highway 20 (RR20)	HCB	48	53	82
116.101	Balfour Street	Balfour Street	Memorial Drive	LCB	46	53	75
116.110	Balfour Street	Highway 20 (RR20)	Tice Road	HCB	62	62	87
116.120	Balfour Street	Tice Road	Metler Road	HCB	62	62	87
116.121	Balfour Street	Balfour Street	Tice Road	LCB	67	65	76

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
116.130	Balfour Street	Sixteen Road	Roland Road	LCB	47	30	100
117.010	Sulphur Spring Drive	Effingham Street	Sulphur Spring Drive	LCB	46	28	78
117.015	Sulphur Spring Drive	Orchard Hill Road	Luffman Drive	LCB	42	61	117
117.020	Sulphur Spring Drive	Roland Road	Orchard Hill Road	LCB	42	26	105
118.010	Sixteen Road	Effingham Street	End	LCB	46	28	106
118.020	Sixteen Road	Centre Street	Effingham Street	LCB	60	67	120
118.030	Sixteen Road	Cream Street	Centre Street	LCB	61	67	113
118.040	Sixteen Road	Balfour Street	Cream Street	LCB	69	45	125
118.050	Sixteen Road	Maple Street	Balfour Street	LCB	70	45	125
118.060	Sixteen Road	McGlashan Street	Kimberley Court	LCB	62	37	150
118.070	Sixteen Road	Victoria Avenue (RR24)	McGlashan Street	LCB	63	37	150
118.080	Sixteen Road	Kimberley Court	Maple Street	LCB	62	37	150
120.010	McGlashan Street	Kilman Road	Sixteen Road	LCB	52	33	94
121.010	Luffman Drive	Sulphur Spring Drive	Orchard Hill Road	LCB	44	28	106
122.010	Kilman Road	Victoria Avenue (RR24)	McGlashan Street	LCB	52	33	100
122.020	Kilman Road	McGlashan Street	Maple Street	LCB	50	30	94
122.030	Kilman Road	Maple Street	Balfour Street	LCB	58	35	107
122.040	Kilman Road	Balfour Street	Balfour Street	LCB	55	33	100
122.050	Kilman Road	Balfour Street	Cream Street	LCB	53	33	100
122.060	Kilman Road	Cream Street	Centre Street	LCB	54	33	100
122.070	Kilman Road	Centre Street (122.07)	Centre Street	LCB	59	67	120
122.080	Kilman Road	Centre Street (122.08)	Effingham Street	LCB	52	65	113
123.010	Metler Road	Victoria Avenue (RR24)	Maple Street	LCB	48	30	124
123.020	Metler Road	Maple Street (123.02)	Maple Street	LCB	68	41	108
123.030	Metler Road	Maple Street (123.03)	Comfort Court	LCB	50	30	106
123.040	Metler Road	Comfort Court	Balfour Street	LCB	64	63	55
123.050	Metler Road	Balfour Street (123.05)	Balfour Street	LCB	67	41	123
123.060	Metler Road	Balfour Street (123.06)	Cream Street	LCB	65	41	115
123.070	Metler Road	Cream Street	Cream Street	LCB	78	54	120
123.080	Metler Road	Cream Street	Centre Street	LCB	67	72	115
123.090	Metler Road	Centre Street	Effingham Street	LCB	74	19	18
123.100	Metler Road	Effingham Street	Haist Street	LCB	81	80	22
123.110	Metler Road	Haist Street	Hansler Street	LCB	85	83	25
124.010	Haist Street	Metler Road	End	LCB	51	30	94
124.020	Haist Street	Metler Road	Overholt Road	LCB	54	33	113
124.030	Haist Street	Overholt Road	Brewerton Boulevard	HCB	44	52	83
124.040	Haist Street	Brewerton Boulevard	Highway 20 (RR20)	HCB	80	75	87
124.050	Haist Street	Highway 20 (RR20)	Canboro Road	HCB	75	76	118
124.060	Haist Street	Canboro Road	Strathcona Drive	HCB	77	48	154
124.070	Haist Street	Strathcona Drive	Strathcona Drive	HCB	78	73	88
124.080	Haist Street	Strathcona Drive	Concord Street	HCB	78	73	88
124.090	Haist Street	Concord Street	Haist Court	HCB	78	78	140
124.100	Haist Street	Haist Court	Damude Drive	HCB	78	78	160
124.110	Haist Street	Damude Drive	Cherry Avenue	HCB	78	78	160
124.120	Haist Street	Cherry Avenue	Orchard Place	HCB	79	78	160
124.130	Haist Street	Orchard Place	Pancake Lane	HCB	77	76	145
124.140	Haist Street	Pancake Lane (124.140)	Pancake Lane	HCB	78	78	160
124.150	Haist Street	Pancake Lane (124.150)	Bigelow Crescent	HCB	79	78	160
124.160	Haist Street	Bigelow Crescent	Berkwood Place	HCB	79	78	160
124.170	Haist Street	Berkwood Place	D'Everardo Drive	HCB	78	78	160
124.180	Haist Street	D'Everardo Drive	Cross Hill Road	HCB	79	78	160
124.190	Haist Street	Cross Hill Road	Berkwood Place	HCB	78	78	160
124.200	Haist Street	Berkwood Place	Rolling Meadows Boulevard	HCB	79	78	160
124.210	Haist Street	Rolling Meadows Boulevard	Nursery Lane	HCB	79	78	160
124.220	Haist Street	Nursery Lane	Welland Road	HCB	75	76	145
124.230	Haist Street	Welland Road	Kevin Drive	LCB	70	72	115
124.240	Haist Street	Kevin Drive	Quaker Road	LCB	69	72	115
124.250	Haist Street	Quaker Road	Beckett Crescent	LCB	65	70	114
124.260	Haist Street	Beckett Crescent	Foss Road	LCB	49	63	112
126.010	Hansler Street	Metler Road	Overholt Road	LCB	75	50	109
126.020	Hansler Street	Metler Road	North Limit	LCB	76	54	130
127.010	Overholt Road	Haist Street	Hansler Street	LCB	48	30	112
127.020	Overholt Road	Hansler Street	Pelham Street	LCB	73	50	100
128.010	Moore Drive	Effingham Street	Tice Road	HCB	40	25	82
129.010	Pelham Street	Overholt Road	North Limit	LCB	67	72	115
129.020	Pelham Street	Overholt Road	Shorthill Place	HCB	63	63	18
129.030	Pelham Street	Shorthill Place	Hurricane Road	HCB	93	90	67
129.040	Pelham Street	Hurricane Road	Linden Avenue	HCB	93	90	67
129.050	Pelham Street	Linden Avenue	Burton Avenue	HCB	93	90	67
129.060	Pelham Street	Burton Avenue	Elm Avenue	HCB	93	90	67
129.070	Pelham Street	Broad Street	Highway 20 (RR20)	HCB	78	73	88
129.080	Pelham Street	Highway 20 (RR20)	Pelham Town Square	HCB	75	72	82
129.090	Pelham Street	Pelham Town Square	Church Hill	HCB	80	75	93
129.100	Pelham Street	Church Hill	College Street	HCB	80	75	87
129.110	Pelham Street	College Street	Elizabeth Drive	HCB	93	90	50
129.120	Pelham Street	Elizabeth Drive	Emmett Street	HCB	93	90	50
129.130	Pelham Street	Emmett Street	Brock Street	HCB	93	90	50
129.140	Pelham Street	Brock Street	Donahugh Drive	HCB	93	90	33
129.150	Pelham Street	Donahugh Drive	Shaldan Lane	HCB	93	90	33
129.160	Pelham Street	Shaldan Lane	Vera Street	HCB	93	90	33
129.170	Pelham Street	Vera Street	Pancake Lane	HCB	93	90	33
129.180	Pelham Street	Pancake Lane	Merritt Road	HCB	93	90	17
129.190	Pelham Street	Merritt Road	Bacon Lane	HCB	100	100	200

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
129.200	Pelham Street	Spruceside Crescent (129.20)	Spruceside Crescent	HCB	100	100	200
129.210	Pelham Street	Spruceside Crescent (129.21)	Homestead Boulevard	HCB	65	63	5
129.220	Pelham Street	Homestead Boulevard	Quaker Road	HCB	65	63	77
129.230	Pelham Street	Quaker Road	South Limit	HCB	52	57	77
130.010	Tice Road	Victoria Avenue (RR24)	Brady Street	LCB	58	35	127
130.015	Tice Road	Brady Street	Maple Street	LCB	56	65	113
130.020	Tice Road	Balfour Street	Cream Street	LCB	66	41	138
130.025	Tice Road	Cream Street (130.025)	Cream Street	LCB	69	72	115
130.030	Tice Road	Centre Street	Moore Drive	LCB	59	35	73
130.040	Tice Road	Effingham Street	Lookout Street	HCB	50	28	115
130.050	Tice Road	Maple Street (130.05)	Maple Street	LCB	69	45	108
130.060	Tice Road	Maple Street (130.06)	Balfour Street	LCB	65	41	146
130.070	Tice Road	Cream Street (130.07)	Centre Street	LCB	64	37	129
130.075	Tice Road	Centre Street	Centre Street	LCB	76	76	118
130.080	Tice Road	Moore Drive	Effingham Street	LCB	73	50	100
131.010	Brady Street	Highway 20 (RR20)	Tice Road	LCB	58	35	107
132.010	Park Street	Highway 20 (RR20)	End	HCB	58	60	88
134.010	Sawmill Road	Twenty Road (RR69)	Beamer Street	LCB	57	35	113
134.020	Sawmill Road	Beamer Street	Maple Street	LCB	66	41	115
134.030	Sawmill Road	Maple Street (134.03)	Maple Street	LCB	68	41	85
134.040	Sawmill Road	Maple Street (134.04)	Moyer Street	LCB	51	30	112
134.050	Sawmill Road	Moyer Street	Cream Street	LCB	47	30	124
134.060	Sawmill Road	Cream Street	Centre Street	LCB	51	30	141
134.070	Sawmill Road	Centre Street	Wessel Drive	LCB	49	30	141
134.080	Sawmill Road	Wessel Drive	Effingham Street	LCB	56	35	140
135.010	Kimberley Court	Sixteen Road	End	LCB	54	30	105
136.010	Comfort Court	Metier Road	End	HCB	44	52	83
201.010	Memorial Drive	Maple Street	Balfour Street	HCB	63	33	106
201.011	Memorial Drive	Balfour Street (201.011)	Balfour Street	HCB	63	63	73
201.020	Memorial Drive	Balfour Street (201.02)	Sunset Drive	LCB	57	30	105
201.030	Memorial Drive	Sunset Drive	Cream Street	LCB	51	30	76
201.040	Memorial Drive	Centre Street	Canboro Road	HCB	65	63	109
201.050	Memorial Drive	Cream Street	Centre Street	LCB	59	35	87
201.060	Memorial Drive	Centre Street (201.06)	Centre Street	LCB	58	67	120
202.010	Pickwick Place	Pancake Lane	End	HCB	66	33	135
203.010	Pancake Lane	Effingham Street	Blackwood Crescent	LCB	72	15	33
203.020	Pancake Lane	Blackwood Crescent	Cherry Avenue	LCB	73	50	118
203.030	Pancake Lane	Cherry Avenue	Valiant Street	HCB	81	77	114
203.040	Pancake Lane	Valiant Street	Haist Street	LCB	71	74	108
203.050	Pancake Lane	Haist Street	Shoalts Drive	LCB	54	65	113
203.051	Pancake Lane	Shoalts Drive	Pickwick Place	LCB	61	67	100
203.060	Pancake Lane	Pickwick Place	Woodstream Boulevard	LCB	59	67	113
203.070	Pancake Lane	Woodstream Boulevard	Pelham Street	LCB	61	67	100
204.010	Port Robinson Road	Pelham Street	Station Street	HCB	77	73	100
204.020	Port Robinson Road	Station Street	Lametti Drive	HCB	100	97	1700
204.025	Port Robinson Road	Lametti Drive	Rice Road (RR54)	HCB	100	100	2200
204.030	Port Robinson Road	Rice Road (RR54)	East Limit	HCB	92	71	57
205.010	Rice Road (RR54)	Highway 20 (RR20)	North Limit	HCB	59	35	113
206.010	Welland Road	Canboro Road	Baxter Lane	HCB	75	72	82
206.020	Welland Road	Baxter Lane	Garner Avenue	HCB	50	55	81
206.030	Welland Road	Garner Avenue	Balfour Street	HCB	69	37	106
206.035	Welland Road	Balfour Street (206.035)	Balfour Street	HCB	68	67	90
206.040	Welland Road	Balfour Street (206.04)	Cream Street	HCB	60	62	78
206.045	Welland Road	Cream Street (206.045)	Cream Street	HCB	75	72	94
206.050	Welland Road	Cream Street (206.050)	Centre Street	HCB	70	68	111
206.055	Welland Road	Centre Street (206.055)	Centre Street	HCB	77	73	94
206.060	Welland Road	Centre Street (206.060)	Effingham Street	HCB	56	30	111
206.070	Welland Road	Effingham Street	Staines Street	HCB	49	55	81
206.080	Welland Road	Staines Street	Deborah Street	HCB	50	55	81
206.090	Welland Road	Deborah Street	Rhodes Court	HCB	56	58	80
206.100	Welland Road	Rhodes Court	Edward Avenue	HCB	63	63	86
206.110	Welland Road	Edward Avenue	Haist Street	HCB	61	62	87
206.115	Welland Road	Haist Street (206.115)	Haist Street	HCB	69	67	85
206.120	Welland Road	Haist Street (206.120)	Mussari Court	HCB	89	85	44
206.130	Welland Road	Mussari Court	Fern Gate	HCB	93	90	67
206.140	Welland Road	Fern Gate	Arbor Circle	HCB	92	88	57
206.150	Welland Road	Arbor Circle	Millburn Drive	HCB	93	90	50
206.160	Welland Road	Millburn Drive	Maureen Court	HCB	87	83	150
206.170	Welland Road	Maureen Court	Woodside Square	HCB	87	83	150
206.180	Welland Road	Woodside Square (206.180)	Woodside Square	HCB	93	90	50
206.190	Welland Road	Woodside Square (206.190)	Hunter's Court	HCB	93	90	50
206.200	Welland Road	Hunter's Court	Pelham Street	HCB	45	53	11
207.010	Foss Road	Victoria Avenue (RR24)	Farr Street	LCB	90	40	33
207.020	Foss Road	Farr Street	Church Street	LCB	90	40	33
207.030	Foss Road	Church Street	Church Street	HCB	58	32	128
207.040	Foss Road	Church Street	Balfour Street	LCB	47	30	135
207.050	Foss Road	Balfour Street (207.05)	Balfour Street	LCB	70	45	83
207.060	Foss Road	Balfour Street (207.06)	Cream Street	LCB	67	72	85
207.070	Foss Road	Cream Street	Cream Street	LCB	68	72	123
207.080	Foss Road	Cream Street	Centre Street	LCB	58	35	107
207.090	Foss Road	Haist Street	300m East of Haist	LCB	55	33	119
207.091	Foss Road	Centre Street (207.091)	Centre Street	LCB	63	70	107
207.100	Foss Road	Centre Street (207.100)	Poth Street	LCB	69	45	92

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
207.110	Foss Road	Poth Street	Effingham Street	LCB	67	72	92
207.120	Foss Road	Effingham Street	Effingham Street	LCB	63	70	114
207.130	Foss Road	Effingham Street	Haist Street	LCB	58	67	113
207.140	Foss Road	300m East of Haist	Pelham Boundary	LCB	54	65	119
208.010	Farr Street	Foss Road	Canboro Road	LCB	51	63	94
208.020	Farr Street	River Road	Webber Road (RR29)	LCB	51	30	88
209.010	Church Street	Canboro Road	Martha Court	HCB	77	48	108
209.011	Church Street	Martha Court	Foss Road	LCB	62	67	100
209.021	Church Street	Sumbler Road	Foss Road	LCB	60	67	120
209.030	Church Street	Chantler Road	Sumbler Road	LCB	72	45	125
209.031	Church Street	Church Street	Chantler Road	LCB	54	65	94
209.040	Church Street	River Road	Webber Road (RR29)	LCB	48	30	88
209.050	Church Street	River Road	End	LCB	52	33	94
209.060	Church Street	Chantler Road	Webber Road (RR29)	LCB	70	37	94
210.010	Poth Street	Sumbler Road	Foss Road	LCB	65	41	77
210.020	Poth Street	Sumbler Road	Chantler Road	LCB	51	30	76
210.030	Poth Street	Chantler Road	Webber Road (RR29)	LCB	57	35	100
211.010	Sumbler Road	West Limit	Church Street	LCB	58	67	80
211.020	Sumbler Road	Church Street	Balfour Street	LCB	53	33	131
211.025	Sumbler Road	Balfour Street	Balfour Street	LCB	68	72	115
211.030	Sumbler Road	Balfour Street	Cream Street	LCB	61	37	150
211.040	Sumbler Road	Cream Street	Centre Street	LCB	70	45	92
211.050	Sumbler Road	Centre Street	Poth Street	LCB	64	37	79
211.055	Sumbler Road	Poth Street (211.055)	Poth Street	LCB	70	72	115
211.060	Sumbler Road	Poth Street (211.06)	Effingham Street	LCB	64	37	79
211.065	Sumbler Road	Effingham Street (211.065)	Effingham Street	LCB	72	74	117
211.080	Sumbler Road	Effingham Street (211.08)	Pelham Boundary	LCB	68	41	154
212.010	Chantler Road	Victoria Avenue (RR24)	Church Street	LCB	63	37	86
212.020	Chantler Road	Church Street	Church Street	LCB	61	37	93
212.030	Chantler Road	Church Street	Balfour Street	LCB	68	41	77
212.040	Chantler Road	Balfour Street	Cream Street	LCB	63	37	121
212.050	Chantler Road	Cream Street	Cream Street	LCB	68	41	92
212.060	Chantler Road	Cream Street	Poth Street	LCB	67	72	92
212.070	Chantler Road	Poth Street	Poth Street	LCB	69	45	108
212.080	Chantler Road	Poth Street	Effingham Street	LCB	61	37	121
212.090	Chantler Road	Effingham Street	Effingham Street	LCB	72	74	125
212.100	Chantler Road	Effingham Street	Pihach Street	LCB	57	65	106
212.110	Chantler Road	Pihach Street	Murdoch Street	LCB	66	70	114
213.010	Pihach Street	Webber Road (RR29)	Chantler Road	LCB	47	30	124
214.010	Murdoch Street	Webber Road (RR29)	Chantler Road	LCB	54	33	100
216.010	River Road	Victoria Avenue (RR24)	Farr Street	LCB	66	41	123
216.020	River Road	Farr Street	Church Street	LCB	60	35	80
216.030	River Road	Cream Street	1400m East of Cream Street	LCB	57	35	87
216.040	River Road	Effingham Street	Pelham Boundary	LCB	62	37	86
216.050	River Road	Church Street	Balfour Street	LCB	65	41	92
216.060	River Road	Balfour Street	Cream Street	LCB	67	41	92
300.010	Sandra Drive	Maple Street	Ker Crescent	HCB	73	70	100
300.020	Sandra Drive	Ker Crescent (300.02)	Alsop Avenue	HCB	72	68	100
300.030	Sandra Drive	Alsop Avenue	Ker Crescent (300.03)	HCB	75	72	106
300.040	Sandra Drive	Ker Crescent	Cherry Ridge Boulevard	HCB	77	73	81
301.010	Baxter Lane	Canboro Road	Welland Road	HCB	83	78	100
302.010	Ker Crescent	Sandra Drive	End	HCB	81	77	107
302.020	Ker Crescent	Sandra Drive (302.02)	Mansfield Drive	HCB	77	73	100
302.030	Ker Crescent	Sandra Drive (302.03)	Mansfield Drive	HCB	77	73	106
303.010	Alsop Avenue	Sandra Drive	Cherry Ridge Boulevard	HCB	75	72	100
304.010	Cherry Ridge Blvd	Alsop Avenue	Canboro Road	HCB	78	73	100
304.020	Cherry Ridge Blvd	Sandra Drive	Alsop Avenue	HCB	67	65	86
304.030	Cherry Ridge Blvd	Steele Drive	Sandra Drive	HCB	92	88	86
304.040	Cherry Ridge Blvd	Lampman Drive	Steele Drive	HCB	88	83	100
305.010	Garner Avenue	Canboro Road	Welland Road	HCB	71	68	116
306.010	Alder Crescent	Balfour Street	Balfour Street	HCB	51	28	120
307.010	Sunset Drive	Memorial Drive	Canboro Road	HCB	62	32	111
308.010	Oakridge Boulevard	Canboro Road	Concord Street	HCB	79	75	107
308.020	Oakridge Boulevard	Concord Street	Concord Street	HCB	79	75	107
309.010	Evelyn Court	Concord Street	End	HCB	77	73	100
311.010	Kunda Park Boulevard	Stella Street	Merritt Road	HCB	76	72	100
311.020	Kunda Park Boulevard	Beechwood Crescent	Kunda Park Boulevard	HCB	79	75	80
311.030	Kunda Park Boulevard	Beechwood Crescent	End	HCB	81	77	100
312.010	Beechwood Crescent	Kunda Park Boulevard	John Street	HCB	79	75	100
314.010	Stella Street	Vera Street	End	HCB	77	48	162
314.020	Stella Street	Vera Street	John Street	HCB	75	45	150
314.030	Stella Street	John Street	Kunda Park Boulevard	HCB	71	68	74
320.010	Kinsman Court	Chestnut Street	End	HCB	83	78	115
321.010	Saddler Street	Tanner Drive	Mason Drive	HCB	80	75	100
321.020	Saddler Street	Mason Drive	Line Avenue	HCB	82	78	115
322.010	Tanner Drive	Homestead Boulevard	Saddler Street	HCB	80	75	100
322.020	Tanner Drive	Saddler Street	Cooper Court	HCB	81	77	107
322.030	Tanner Drive	Cooper Court	Wilson Crossing	HCB	82	78	115
322.040	Tanner Drive	Wilson Crossing (322.04)	Wilson Crossing	HCB	83	78	92
322.050	Tanner Drive	Wilson Crossing (322.05)	End	HCB	88	83	90
323.010	Mason Drive	Saddler Street	Brayden Way	HCB	87	83	130
324.010	Homestead Boulevard	Pelham Street	Tanner Drive	HCB	80	75	100
326.010	Stonegate Place	Hurricane Road	End	HCB	67	65	90

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
327.010	Rhodes Court	Rolling Meadows Boulevard	Welland Road	HC	78	73	100
327.020	Rhodes Court	Rolling Meadows Boulevard	End	HC	76	72	94
400.010	Shorthill Place	Station Street	Pelham Street	HC	80	24	33
401.010	Leslie Place	Station Street	End	HC	82	52	108
402.010	Scottdale Court	Hurricane Road	End	HC	71	68	84
403.010	Lorimer Street	Hurricane Road	Station Street	HC	82	58	167
403.020	Lorimer Street	Hurricane Road	Cherrywood Avenue	HC	68	37	75
403.030	Lorimer Street	Cherrywood Avenue	Mayfair Avenue	HC	67	65	76
403.040	Lorimer Street	Mayfair Avenue	Lyndhurst Avenue	HC	77	73	100
403.050	Lorimer Street	Lyndhurst Avenue	End	HC	72	68	95
404.010	Hurricane Road	Pelham Street	Chestnut Street	HC	82	78	31
404.020	Hurricane Road	Chestnut Street	Lorimer Street	HC	58	67	133
404.030	Hurricane Road	Lorimer Street	Station Street	HC	79	75	140
404.040	Hurricane Road	Station Street	Parkdale Crescent	HC	66	65	76
404.050	Hurricane Road	Parkdale Crescent	Parkdale Crescent	HC	69	67	80
404.060	Hurricane Road	Parkdale Crescent	Scottdale Court	HC	67	65	76
404.070	Hurricane Road	Scottdale Court	Stonegate Place	HC	64	63	73
404.080	Hurricane Road	Stonegate Place	Highway 20 (RR20)	HC	58	60	75
404.090	Hurricane Road	Rice Road (RR54)	East Limit	HC	75	72	100
405.010	Parkdale Crescent	Hurricane Road	Hurricane Road	HC	60	32	100
406.010	Linden Avenue	Pelham Street	Giles Crescent	HC	72	68	95
407.010	Giles Crescent	Burton Avenue	Elm Avenue	HC	73	70	100
407.020	Giles Crescent	Linden Avenue	Burton Avenue	HC	62	62	83
408.010	Burton Avenue	Pelham Street	Giles Crescent	HC	49	55	81
409.010	Elm Avenue	Pelham Street	Giles Crescent	HC	55	58	84
410.010	Broad Street	Pelham Street	Chestnut Street	HC	80	75	100
411.010	Chestnut Street	Mayfair Avenue	Broad Street	HC	53	57	96
411.020	Chestnut Street	Hurricane Road	Mayfair Avenue	HC	75	72	100
412.010	Mayfair Avenue	Lorimer Street	Chestnut Street	HC	79	48	100
413.010	Lyndhurst Avenue	Lorimer Street	Station Street	HC	74	45	114
414.010	Cherrywood Avenue	Lorimer Street	Station Street	HC	78	48	169
415.010	Station Street	Shorthill Place	End	HC	83	56	100
415.011	Station Street	Shorthill Place	Leslie Place	HC	80	75	87
415.012	Station Street	Leslie Place	Lorimer Street	HC	75	72	100
415.013	Station Street	Lorimer Street	Hurricane Road	HC	69	67	85
415.014	Station Street	Hurricane Road	Cherrywood Avenue	HC	72	68	95
415.015	Station Street	Cherrywood Avenue	Lyndhurst Avenue	HC	62	62	83
415.020	Station Street	Lyndhurst Avenue	Highway 20 (RR20)	HC	82	52	117
415.030	Station Street	Highway 20 (RR20)	Summersides Boulevard	HC	66	70	136
415.031	Station Street	Summersides Boulevard	College Street	HC	66	65	95
415.032	Station Street	College Street	Emmett Street	HC	69	67	100
415.040	Station Street	Emmett Street	Port Robinson Road	HC	71	41	87
416.010	Peachtree Park	Peachtree Park (416.01)	Peachtree Park	HC	80	75	93
416.020	Peachtree Park	Highway 20 (RR20)	Peachtree Park	HC	80	75	107
417.010	Hillcrest Place	Highway 20 (RR20)	End	HC	77	73	88
418.010	Pinecrest Court	Spencer Lane	Highway 20 (RR20)	HC	84	56	118
418.020	Pinecrest Court	Spencer Lane	End	HC	76	72	76
419.010	Spencer Lane	Pinecrest Court	End	HC	42	27	114
420.010	Canboro Road	Church Hill	Highway 20 (RR20)	HC	51	28	110
420.020	Canboro Road	Highland Avenue	Church Hill	HC	71	41	107
420.030	Canboro Road	Daleview Crescent	Highland Avenue	HC	74	70	111
420.040	Canboro Road	Haist Street	Daleview Crescent	HC	79	48	154
420.050	Canboro Road	Vinemount Drive	Haist Street	HC	83	56	118
420.060	Canboro Road	Oakridge Boulevard	Vinemount Drive	HC	80	52	167
420.070	Canboro Road	Effingham Street	Oakridge Boulevard	HC	72	68	105
420.080	Canboro Road	Memorial Drive	Effingham Street	HC	62	62	87
420.090	Canboro Road	Centre Street	Memorial Drive	HC	69	45	167
420.100	Canboro Road	Centre Street	Cream Street	HC	69	37	125
420.110	Canboro Road	Sunset Drive	Cream Street	HC	64	33	118
420.120	Canboro Road	Balfour Street	Sunset Drive	HC	61	32	111
420.130	Canboro Road	Garner Avenue	Balfour Street	HC	58	60	88
420.140	Canboro Road	Cherry Ridge Boulevard	Garner Avenue	HC	47	53	79
420.150	Canboro Road	Baxter Lane	Cherry Ridge Boulevard	HC	53	57	85
420.160	Canboro Road	Maple Street	Baxter Lane	HC	76	72	65
420.170	Canboro Road	Welland Road	Maple Street	HC	83	78	108
420.180	Canboro Road	Church Street	Welland Road	HC	84	80	117
420.190	Canboro Road	Farr Street	Church Street	HC	63	63	86
420.200	Canboro Road	Farr Street	Victoria Avenue (RR24)	HC	51	63	129
421.010	Church Hill	Highway 20 (RR20)	Canboro Road	HC	53	57	88
421.020	Church Hill	Pelham Street	Canboro Road	HC	66	33	100
422.010	Daleview Crescent	Canboro Road	Daleview Drive	HC	78	73	100
422.020	Daleview Crescent	Daleview Drive (422.020)	Daleview Crescent	HC	76	72	100
422.030	Daleview Crescent	Daleview Crescent	Daleview Drive (422.03)	HC	72	68	84
423.010	Daleview Drive	Daleview Crescent	Daleview Crescent	HC	82	78	115
423.020	Daleview Drive	Daleview Crescent	Highland Avenue	HC	82	78	115
424.010	Moote Lane	Daleview Drive	Strathcona Drive	HC	78	48	108
425.010	Strathcona Drive North	Haist Street (425.01)	Strathcona Drive South/Moote	HC	68	37	113
425.020	Strathcona Drive South	Haist Street (425.02)	Strathcona Drive North/Moote	HC	68	67	85
426.010	Highland Avenue	Canboro Road	Daleview Drive	HC	88	63	133
426.020	Highland Avenue	Daleview Drive	Fonthill Cemetery	HC	88	83	100
427.010	Elizabeth Drive	Alan Crescent	Pelham Street	HC	87	83	130
427.020	Elizabeth Drive	Alan Crescent (427.020)	Alan Crescent	HC	81	77	107
427.030	Elizabeth Drive	Highland Avenue	Alan Crescent	HC	84	80	117

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
428.010	Alan Crescent	Elizabeth Drive	Elizabeth Drive	HCB	76	45	114
429.010	Pelham Town Square	Pelham Street	Pelham Town Square	HCB	81	77	100
429.020	Pelham Town Square	Pelham Town Square	Private Access	HCB	76	45	79
429.030	Pelham Town Square	Pelham Town Square	Station Street	HCB	73	41	120
430.010	College Street	Pelham Street	Station Street	HCB	69	37	119
431.010	Emmett Street	Pelham Street	Station Street	HCB	73	41	153
432.010	Brock Street	Petronella Parkway	Pelham Street	HCB	86	82	118
432.020	Brock Street	Petronella Parkway	West Limit	HCB	87	83	100
433.010	Petronella Parkway	Brock Street	End	HCB	72	68	95
434.010	Vinemount Drive	Concord Street	Canboro Road	HCB	82	78	100
435.010	Concord Street	Vinemount Drive	Haist Street	HCB	83	78	77
435.020	Concord Street	Vinemount Drive	Oakridge Boulevard	HCB	79	75	100
435.030	Concord Street	Oakridge Boulevard (435.030)	Evelyn Court	HCB	77	73	100
435.040	Concord Street	Evelyn Court	Oakridge Boulevard	HCB	76	72	100
436.010	Haist Court	Haist Street	End	HCB	60	32	122
437.010	Damude Drive	Haist Street	Brucewood	HCB	61	32	106
438.010	Terrace Heights Court	Damude Drive	Terrace Heights Court	HCB	60	32	94
438.020	Terrace Heights Court	Terrace Heights Court (438.02)	Terrace Heights Court	HCB	47	53	71
438.030	Terrace Heights Court	Terrace Heights Court (438.03)	End	HCB	47	53	79
438.040	Terrace Heights Court	Terrace Heights Court (438.04)	Terrace Heights Court	HCB	62	62	83
439.010	Bruce Wood	Damude Drive	Oak Lane	HCB	65	33	106
439.020	Bruce Wood	Oak Lane	End	HCB	71	68	100
440.010	Oak Lane	Brucewood	End	HCB	68	37	100
441.010	Orchard Place	Haist Street	End	HCB	59	32	106
443.010	Donahugh Drive	Pelham Street	End	HCB	80	75	93
444.010	Shaldan Lane	Pelham Street	End	HCB	86	82	100
445.010	Valleyview Court	Pelham Street	End	HCB	48	28	110
446.010	Vera Street	Pelham Street	Stella Street	HCB	74	45	129
448.010	John Street	Pelham Street	Stella Street	HCB	82	24	17
448.020	John Street	Stella Street	Beechwood Crescent	HCB	71	68	84
448.030	John Street	Beechwood Crescent	End	HCB	71	68	642
449.010	Cherry Avenue	Blackwood Crescent	Pancake Lane	HCB	73	41	153
449.020	Cherry Avenue	Cherry Avenue	Valiant Street	HCB	84	80	117
449.030	Cherry Avenue	Valiant Street	Haist Street	HCB	72	68	89
450.010	Valiant Street	Cherry Avenue	Pancake Lane	LCB	63	37	107
451.010	Blackwood Crescent	Cherry Avenue	Pancake Lane	HCB	65	63	86
452.010	Berkhout Terrace	Berkwood Place	End	HCB	87	83	130
453.010	Dogwood Court	Berkwood Place	End	HCB	65	63	86
454.010	Trillium Court	D'Everardo Drive	End	HCB	57	58	80
455.010	Magnolia Court	D'Everardo Drive	End	HCB	57	58	80
456.010	Beechnut Court	Berkwood Place	End	HCB	50	55	81
457.010	Kathy Court	Kathy Court	Berkwood Place	HCB	75	72	94
457.020	Kathy Court	Kathy Court (457.020)	End	HCB	60	62	87
457.030	Kathy Court	Kathy Court (457.030)	End	HCB	60	62	87
458.010	Vista Drive	Berkwood Place	Rolling Meadows Boulevard	HCB	53	57	81
459.010	D'Everardo Drive	Berkwood Place	Trillium Court	HCB	80	75	87
459.020	D'Everardo Drive	Trillium Court	Magnolia Court	HCB	79	75	100
459.030	D'Everardo Drive	Magnolia Court	Haist Street	HCB	59	60	71
460.010	Berkwood Place	Berkhout Terrace	Haist Street	HCB	58	60	83
460.020	Berkwood Place	Dogwood Court	Berkhout Terrace	HCB	57	58	80
460.030	Berkwood Place	Dogwood Court	D'Everardo Drive	HCB	74	70	94
460.040	Berkwood Place	D'Everardo Drive	Beechnut Court	HCB	75	72	94
460.050	Berkwood Place	Beechnut Court	Vista Drive	HCB	71	68	100
460.060	Berkwood Place	Vista Drive	Kathy Court	HCB	71	68	100
460.070	Berkwood Place	Kathy Court	Haist Street	HCB	71	68	100
461.010	Rolling Meadows Boulevard	Meadowvale Drive	Haist Street	HCB	67	65	95
461.020	Rolling Meadows Boulevard	Vista Drive (461.02)	Meadowvale Drive	HCB	71	68	100
461.030	Rolling Meadows Boulevard	Vista Drive (461.03)	Meadowvale Drive	HCB	70	68	100
461.040	Rolling Meadows Boulevard	Meadowvale Drive	Rhodes Court	HCB	70	68	95
462.010	Meadowvale Drive	Rolling Meadows Boulevard	Rolling Meadows Boulevard	HCB	67	65	14
463.010	Bigelow Crescent	Haist Street	Baker Place	HCB	76	45	150
463.020	Bigelow Crescent	Baker Place	Shoalts Drive	HCB	86	60	130
463.030	Bigelow Crescent	Woodstream Boulevard	Shoalts Drive	HCB	81	77	107
464.010	Shoalts Drive	Pancake Lane	Bigelow Crescent	HCB	76	45	114
465.010	Woodstream Boulevard	Millbridge Crescent	Spruceside Crescent	HCB	72	68	89
465.020	Woodstream Boulevard	Forest Hill Crescent	Millbridge Crescent	HCB	75	72	100
465.030	Woodstream Boulevard	Bigelow Crescent (465.030)	Forest Hill Crescent	HCB	67	65	95
465.040	Woodstream Boulevard	Forest Hill Crescent	Bigelow Crescent (465.040)	HCB	78	73	88
465.050	Woodstream Boulevard	Pancake Lane	Forest Hill Crescent	HCB	73	70	83
466.010	Forest Hill Crescent	Woodstream Boulevard (466.010)	Whitehall Gate	HCB	77	73	100
466.020	Forest Hill Crescent	Whitehall Gate	Greenvale Court	HCB	70	68	89
466.030	Forest Hill Crescent	Greenvale Court	Woodstream Boulevard	HCB	66	65	81
467.010	White Hall Gate	Forest Hill Crescent	End	HCB	80	75	107
468.010	Baker Place	Bigelow Crescent	End	HCB	58	60	79
469.010	Cross Hill Road	Haist Street	Longspur Circle	HCB	66	65	86
469.020	Cross Hill Road	Longspur Circle	Willowdale Court	HCB	75	72	94
469.030	Cross Hill Road	Willowdale Court	Parkhill Road	HCB	74	70	89
470.010	Longspur Circle	Cross Hill Road	End	HCB	63	63	86
471.010	Willowdale Court	Cross Hill Road	End	HCB	62	62	91
472.010	Parkhill Road	Cross Hill Road	Millbridge Crescent	HCB	70	68	95
472.020	Parkhill Road	Cross Hill Road	End	HCB	57	58	68
473.010	Millbridge Crescent	Parkhill Road	Spruceside Crescent	HCB	64	63	86
473.020	Millbridge Crescent	Parkhill Road	Woodstream Boulevard	HCB	70	68	95

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
474.010	Cynthia Court	Spruceside Crescent	End	HC	83	56	109
475.010	Nursery Lane	Haist Street	Fern Gate	HC	64	63	77
475.020	Nursery Lane	Fern Gate	Deerpark Crescent	HC	84	80	108
475.030	Nursery Lane	Deerpark Crescent	Spruceside Crescent	HC	77	73	100
476.010	Spruceside Crescent	Fallingbrook Drive	Pelham Street	HC	81	77	93
476.020	Spruceside Crescent	Cynthia Court	Fallingbrook Drive	HC	81	77	107
476.030	Spruceside Crescent	Woodstream Boulevard	Cynthia Court	HC	81	77	107
476.040	Spruceside Crescent	Woodstream Boulevard	Millbridge Crescent	HC	82	78	115
476.050	Spruceside Crescent	Millbridge Crescent	Nursery Lane	HC	82	78	115
476.060	Spruceside Crescent	Nursery Lane	Deerpark Crescent	HC	82	78	100
476.070	Spruceside Crescent	Deerpark Crescent	Millburn Drive	HC	80	75	100
476.080	Spruceside Crescent	Millburn Drive	Fallingbrook Drive	HC	81	77	107
476.090	Spruceside Crescent	Fallingbrook Drive	Pelham Street	HC	78	73	94
477.010	Fern Gate	Nursery Lane	Welland Road	HC	56	58	80
478.010	Deerpark Crescent	Spruceside Crescent	Nursery Lane	HC	66	65	81
479.010	Fallingbrook Drive	Spruceside Crescent (479.01)	Brookbank Crescent	HC	79	75	80
479.020	Fallingbrook Drive	Brookbank Crescent	Brookbank Crescent	HC	62	62	65
479.030	Fallingbrook Drive	Brookbank Crescent	Spruceside Crescent	HC	62	62	83
480.010	Brookbank Crescent	Fallingbrook Drive	Fallingbrook Drive	HC	66	65	86
481.010	Arbor Circle	Welland Road	End	HC	93	90	333
482.010	Millburn Drive	Spruceside Crescent	Welland Road	HC	93	90	50
483.010	Woodside Square	Welland Road (483.010)	Meadowbrook Lane	HC	86	82	27
483.020	Woodside Square	Meadowbrook Lane	Meadowbrook Lane	HC	91	87	125
483.030	Woodside Square	Meadowbrook Lane	Welland Road	HC	92	88	343
484.010	Meadowbrook Lane	Woodside Square	Woodside Square	HC	77	48	85
485.010	Hunter's Court	Welland Road	End	HC	79	75	107
486.010	Merritt Road	Pelham Street	Brookfield Court	HC	65	33	76
486.020	Merritt Road	Brookfield Court	Kunda Park Boulevard	LC	69	72	92
486.030	Merritt Road	Kunda Park Boulevard	Line Avenue	LC	75	76	118
486.040	Merritt Road	Line Avenue	Rice Road (RR54)	LC	48	63	94
487.010	Brookfield Court	Merritt Road	Steflar Street	HC	67	65	86
487.020	Brookfield Court	Steflar Street	End	HC	68	67	85
488.010	Steflar Street	Brookfield Court	Marylea Street	HC	80	75	93
488.020	Steflar Street	Marylea Street	Line Avenue	HC	77	73	94
489.010	Marylea Street	Steflar Street	Bacon Lane	HC	69	67	90
490.010	Bacon Lane	Marylea Street	Line Avenue	HC	56	58	76
490.020	Bacon Lane	Marylea Street	Pelham Street	HC	80	52	125
491.010	Line Avenue	Merritt Road	Steflar Street	HC	79	78	140
491.020	Line Avenue	Steflar Street	Bacon Lane	HC	73	74	117
491.030	Line Avenue	Bacon Lane	Saddler Street	HC	71	74	142
491.040	Line Avenue	Saddler Street	Quaker Road	HC	72	74	142
492.010	Staines Street	Welland Road	End	LC	46	28	106
493.010	Deborah Street	Welland Road	Lawrence Lane	HC	53	57	77
494.010	Lawrence Lane	Edward Avenue	Deborah Street	HC	63	63	86
495.010	Edward Avenue	Welland Road	Karen Court	HC	81	52	108
495.020	Edward Avenue	Karen Court	Lawrence Lane	HC	80	75	87
496.010	Karen Court	Edward Avenue	End	HC	78	48	108
497.010	Mussari Court	Welland Road	End	HC	53	57	81
498.010	Townsend Circle	Welland Road	End	HC	92	88	286
499.010	Maureen Court	Welland Road	End	HC	93	90	300
500.010	Quaker Road	Haist Street	Kevin Drive	HC	69	37	113
500.020	Quaker Road	Kevin Drive	Michaela Crescent	HC	68	67	80
500.030	Quaker Road	Michaela Crescent	Welland Road	HC	68	67	80
500.040	Quaker Road	Line Avenue	Pelham Street	HC	58	60	88
500.050	Quaker Road	Line Avenue	East Limit	HC	66	65	95
501.010	Kevin Drive	Haist Street	Sherri-Lee Crescent	HC	91	87	275
501.020	Kevin Drive	Sherri-Lee Crescent	Quaker Road	HC	59	60	13
502.010	Sherri-Lee Crescent	Kevin Drive	End	HC	87	83	30
503.010	Clare Avenue	Quaker Road	South Limit	LC	66	41	100
504.010	Park Lane	Highway 20 (RR20)	End	HC	53	30	142
505.010	Beckett Crescent	Haist Street	Beckett Crescent	HC	69	67	95
505.020	Beckett Crescent	Beckett Crescent	Wellington Court	HC	70	68	100
505.030	Beckett Crescent	Wellington Court	Milliner Place	HC	69	72	146
505.040	Beckett Crescent	Milliner Place	Darby Lane	HC	67	65	95
505.050	Beckett Crescent	Darby Lane	Beckett Crescent	HC	70	68	100
506.010	Darby Lane	Beckett Crescent (506.01)	Beckett Crescent	HC	67	65	95
506.020	Darby Lane	Beckett Crescent (506.02)	Beckett Crescent	HC	71	68	100
507.010	Green Vale Court	Forest Hill Crescent	End	HC	60	62	91
508.010	Beamer Street	Sawmill Road	Twenty Road (RR69)	LC	47	30	135
508.020	Beamer Street	Twenty Road (RR69)	North Limit	LC	41	26	121
509.010	Brondi's Lane	Timmsdale Crescent	End	HC	88	83	100
511.010	Michaela Crescent	Welland Road	Quaker Road	HC	74	70	94
512.010	Timber Creek Crescent	Line Avenue	Timber Creek Crescent	HC	80	75	67
512.020	Timber Creek Crescent	Timber Creek Crescent	Timber Creek CrescenTimber Cr	HC	82	78	100
513.010	Timmsdale Crescent	Highway 20 (RR20)	Timmsdale Crescent	HC	87	83	110
513.020	Timmsdale Crescent	Timmsdale Crescent (513.02)	Timmsdale Crescent	HC	87	83	110
513.030	Timmsdale Crescent	Timmsdale Crescent (513.03)	Timmsdale Crescent	HC	88	83	100
514.010	Milliner Place	Beckett Crescent	End	HC	66	65	90
515.010	Wellington Court	Beckett Crescent	End	HC	69	67	95
600.010	Marlene Stewart Drive	Lookout Street	Buckley Terrace	HC	90	87	113
600.020	Marlene Stewart Drive	Buckley Terrace	Philmore Boulevard	HC	90	87	113
601.010	Buckley Terrace	Philmore Boulevard	Joyce Crescent	HC	90	87	113
601.020	Buckley Terrace	Joyce Crescent	Philmore Boulevard	HC	93	90	150

Section	Name	From	To	Surface Type	2023 PCI	2023 PNV	2023 PPI
601.030	Buckley Terrace	Philmore Boulevard	Marlene Stewart Drive	HCB	90	87	113
601.040	Buckley Terrace	Marlene Stewart Drive	Brewerton Boulevard	HCB	89	85	133
601.050	Buckley Terrace	Brewerton Boulevard	Kline Crescent	HCB	89	85	122
602.010	Kline Crescent	Brewerton Boulevard	Buckley Terrace	HCB	88	83	110
602.020	Kline Crescent	Buckley Terrace	Abbott Place	HCB	88	83	110
603.010	Brewerton Boulevard	Lookout Street	Kline Crescent	HCB	87	83	120
603.020	Brewerton Boulevard	Kline Crescent	Buckley Terrace	HCB	87	83	120
603.030	Brewerton Boulevard	Buckley Terrace	Abbott Place	HCB	87	83	120
603.040	Brewerton Boulevard	Abbott Place	Haist Street	HCB	87	83	110
625.010	Mansfield Dr	Lampman Drive	Ker Crescent	HCB	87	83	100
625.020	Mansfield Dr	Lampman Drive	End	HCB	88	83	100
626.010	Lampman Dr	Mansfield Drive	Cherry Ridge Boulevard	HCB	88	83	100
626.020	Lampman Dr	Cherry Ridge Boulevard	End	HCB	88	83	100
627.010	Steele Drive	Cherry Ridge Boulevard	Balfour Street	HCB	83	78	100
630.010	Martha Court	Church Street	End	HCB	82	78	100
640.010	Cooper Court	Tanner Drive	End	HCB	85	80	108
641.010	Wilson Crossing	Tanner Drive	Tanner Drive	HCB	80	75	100
642.010	Abbott Place	Brewerton Boulevard	Abbott Place	HCB	89	85	133
642.020	Abbott Place	Abbott Place (642.02)	Kline Crescent	HCB	88	83	110
642.030	Abbott Place	Kline Crescent	Abbott Place (642.03)	HCB	88	83	110
643.010	Joyce Crescent	Buckley Terrace	Philmore Boulevard	HCB	90	87	113
644.010	Braydon Way	Homestead Boulevard	Emily Court	HCB	93	75	167
644.020	Braydon Way	Emily Court	Mason Drive	HCB	93	75	167
645.010	Philmore Boulevard	Buckley Terrace	Marlene Stewart Drive	HCB	90	87	113
645.020	Philmore Boulevard	Joyce Crescent	Marlene Stewart Drive	HCB	89	85	100
645.030	Philmore Boulevard	Buckley Terrace	Joyce Crescent	HCB	90	86.7	113
645.040	Philmore Boulevard	Buckley Terrace	End	HCB	90	86.7	113
646.010	Wellspring Way	Highway 20	Meridian Way	HCB	85	59.6	50
646.020	Wellspring Way	Meridian Way	Summersides Boulevard	HCB	93	74.7	83
648.010	Meridian Way	Wellspring Way	End	HCB	93	74.7	83
648.020	Meridian Way	Rice Road (RR54)	Wellspring Way	HCB	83	55.9	45
649.010	Emily Court	Brayden Way	End	HCB	93	90	167
655.010	Rosewood Crescent	Rice Road (RR54)	Rice Road (RR54)	HCB	89	85	100
656.010	Lametti Drive	Port Robinson Road	Bergenstein Crescent	HCB	87	63.4	22
656.020	Lametti Drive	Bergenstein Crescent	Marissa Street	HCB	96	82.2	50
656.030	Lametti Drive	Marissa Street	Riley Avenue	HCB	96	82.2	50
656.040	Lametti Drive	Riley Avenue	Bergenstein Crescent	HCB	96	82.2	50
656.050	Lametti Drive	Bergenstein Crescent	Summersides Boulevard	HCB	100	97.2	300
657.010	Bergenstein Crescent	Lametti Drive	Marissa Street	HCB	96	82.2	50
657.020	Bergenstein Crescent	Marissa Street	Riley Avenue	HCB	96	82.2	50
657.030	Bergenstein Crescent	Riley Avenue	Lametti Drive	HCB	96	82.2	50
658.010	Marissa Street	Lametti Drive	Bergenstein Crescent	HCB	96	82.2	50
659.010	Riley Avenue	Lametti Drive	Bergenstein Crescent	HCB	96	82.2	50
660.010	Summersides Boulevard	Rice Road (RR54)	Wellspring Way	HCB	100	97.2	600
660.020	Summersides Boulevard	Wellspring Way	Lametti Drive	HCB	100	97.2	600
660.030	Summersides Boulevard	Lametti Drive	Susan Drive	HCB	100	97.2	600
660.040	Summersides Boulevard	Susan Drive	Station Street	HCB	100	97.2	600

Appendix D-2 – Unrestricted Budget

1 - Unrestricted Budget

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2024				
	Reconstruction	\$28,560,284		
	Resurfacing	\$13,416,772		
		<hr/>	<hr/>	<hr/>
		\$41,977,056	81.0	68.7
2025				
	Reconstruction	\$15,425,364		
	Resurfacing	\$5,832,106		
		<hr/>	<hr/>	<hr/>
		\$21,257,470	88.0	74.6
2026				
	Reconstruction	\$13,374,299		
	Resurfacing	\$2,309,460		
		<hr/>	<hr/>	<hr/>
		\$15,683,759	91.0	78.4
2027				
	Reconstruction	\$2,383,689		
	Resurfacing	\$5,016,474		
		<hr/>	<hr/>	<hr/>
		\$7,400,163	91.0	77.9
2028				
	Reconstruction	\$2,424,825		
	Resurfacing	\$2,611,200		
		<hr/>	<hr/>	<hr/>
		\$5,036,025	90.0	76.1
2029				
	Reconstruction	\$342,650		
	Resurfacing	\$2,734,178		
		<hr/>	<hr/>	<hr/>
		\$3,076,828	90.0	74.4
2030				
	Reconstruction	\$672,000		
	Resurfacing	\$2,539,356		
		<hr/>	<hr/>	<hr/>
		\$3,211,356	89.0	72.9
2031				
	Reconstruction	\$823,368		
	Resurfacing	\$2,656,534		
		<hr/>	<hr/>	<hr/>
		\$3,479,902	89.0	71.5



1 - Unrestricted Budget

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2032				
	Reconstruction	\$798,525		
	Resurfacing	\$1,087,424		
		<u>\$1,885,949</u>	<u>87.0</u>	<u>69.0</u>
2033				
	Reconstruction	\$0		
	Resurfacing	\$1,665,480		
		<u>\$1,665,480</u>	<u>85.0</u>	<u>66.5</u>
	<u>Grand Total:</u>	<u>\$104,673,988</u>		

1 - Unrestricted Budget - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000100.010	WESSEL DRIVE	Oille Street - Sawmill Road	\$496,405
Reconstruction	Rc-Major Rehab.	000101.010	OILLE STREET	Wessel Drive - Effingham Street	\$574,938
Reconstruction	Rc-Major Rehab.	000101.030	OILLE STREET	Effingham Street - End	\$109,620
Reconstruction	Rc-Major Rehab.	000102.010	LOUTH TOWNLINE ROAD	Pelham Road - End	\$204,750
Reconstruction	Rc-Major Rehab.	000104.170	EFFINGHAM STREET	Sumbler Road - Chantler Road	\$467,285
Reconstruction	Rc-Major Rehab.	000107.010	MAPLE STREET	Sawmill Road - Twenty Road (RR6)	\$316,092
Reconstruction	Rc-Major Rehab.	000107.030	MAPLE STREET	Kilman Road - Sixteen Road	\$411,208
Reconstruction	Rc-Major Rehab.	000107.040	MAPLE STREET	Metler Road - Kilman Road	\$468,650
Reconstruction	Rc-Major Rehab.	000107.060	MAPLE STREET	Highway 20 (RR20) - Tice Road	\$459,200
Reconstruction	Rc-Major Rehab.	000109.020	CENTRE STREET	Sawmill Road - Roland Road	\$253,680
Reconstruction	Rc-Major Rehab.	000109.030	CENTRE STREET	Kilman Road - Sixteen Road	\$416,157
Reconstruction	Rc-Major Rehab.	000109.040	CENTRE STREET	Tice Road - End	\$131,712
Reconstruction	Rc-Major Rehab.	000109.100	CENTRE STREET	Kilman Road - Metler Road	\$470,470
Reconstruction	Rc-Major Rehab.	000113.010	CREAM STREET	Roland Road - Sawmill Road	\$473,200
Reconstruction	Rc-Major Rehab.	000113.040	CREAM STREET	Tice Road - Highway 20 (RR20)	\$474,012
Reconstruction	Rc-Major Rehab.	000113.070	CREAM STREET	Welland Road - Foss Road	\$357,700
Reconstruction	Rc-Major Rehab.	000113.100	CREAM STREET	Webber Road (RR29) - River Road	\$442,988
Reconstruction	Rc-Major Rehab.	000113.110	CREAM STREET	Metler Road - Kilman Road	\$471,835
Reconstruction	Rc-Major Rehab.	000113.120	CREAM STREET	Kilman Road - Sixteen Road	\$457,758
Reconstruction	Rc-Major Rehab.	000113.130	CREAM STREET	Roland Road - Sixteen Road	\$426,706
Reconstruction	Rc-Major Rehab.	000114.050	ROLAND ROAD	Centre Street - Effingham Street	\$571,550
Reconstruction	Rc-Major Rehab.	000116.010	BALFOUR STREET	Kilman Road - Sixteen Road	\$438,900
Reconstruction	Rc-Major Rehab.	000116.080	BALFOUR STREET	River Road - Webber Road (RR29)	\$677,880
Reconstruction	Rc-Major Rehab.	000116.100	BALFOUR STREET	Memorial Drive - Highway 20 (RR20)	\$1,596,443
Reconstruction	Rc-Major Rehab.	000116.101	BALFOUR STREET	Balfour Street - Memorial Drive	\$57,785
Reconstruction	Rc-Major Rehab.	000116.130	BALFOUR STREET	Sixteen Road - Roland Road	\$437,220
Reconstruction	Rc-Major Rehab.	000117.010	SULPHUR SPRING DRIVE	Effingham Street - Sulphur Spring Drive	\$19,964
Reconstruction	Rc-Major Rehab.	000117.015	SULPHUR SPRING DRIVE	Orchard Hill Road - Luffman Drive	\$322,966
Reconstruction	Rc-Major Rehab.	000117.020	SULPHUR SPRING DRIVE	Roland Road - Orchard Hill Road	\$316,204
Reconstruction	Rc-Major Rehab.	000118.010	SIXTEEN ROAD	Effingham Street - End	\$149,450
Reconstruction	Rc-Major Rehab.	000121.010	LUFFMAN DRIVE	Sulphur Spring Drive - Orchard Hill Road	\$488,250
Reconstruction	Rc-Major Rehab.	000122.020	KILMAN ROAD	McGlashan Street - Maple Street	\$611,779
Reconstruction	Rc-Major Rehab.	000123.010	METLER ROAD	Victoria Avenue (RR24) - Maple Street	\$901,740
Reconstruction	Rc-Major Rehab.	000123.030	METLER ROAD	Maple Street (123.03) - Comfort Road	\$244,440
Reconstruction	Rc-Major Rehab.	000124.010	HAIST STREET	Metler Road - End	\$126,161
Reconstruction	Rc-Major Rehab.	000124.030	HAIST STREET	Overholt Road - Brewerton Boulevard	\$1,651,320
Reconstruction	Rc-Major Rehab.	000124.260	HAIST STREET	Beckett Crescent - Foss Road	\$265,720
Reconstruction	Rc-Major Rehab.	000127.010	OVERHOLT ROAD	Haist Street - Hansler Street	\$165,032
Reconstruction	Rc-Major Rehab.	000128.010	MOORE DRIVE	Effingham Street - Tice Road	\$774,000
Reconstruction	Rc-Major Rehab.	000130.040	TICE ROAD	Effingham Street - Lookout Street	\$1,109,700
Reconstruction	Rc-Major Rehab.	000134.040	SAWMILL ROAD	Maple Street (134.04) - Moyer Street	\$437,150
Reconstruction	Rc-Major Rehab.	000134.050	SAWMILL ROAD	Moyer Street - Cream Street	\$143,500
Reconstruction	Rc-Major Rehab.	000134.060	SAWMILL ROAD	Cream Street - Centre Street	\$377,650

1 - Unrestricted Budget - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000134.070	SAWMILL ROAD	Centre Street - Wessel Drive	\$421,400
Reconstruction	Rc-Major Rehab.	000136.010	COMFORT COURT	Metler Road - End	\$337,680
Reconstruction	Rc-Major Rehab.	000201.030	MEMORIAL DRIVE	Sunset Drive - Cream Street	\$236,880
Reconstruction	Rc-Major Rehab.	000206.200	WELLAND ROAD	Hunter's Court - Pelham Street	\$231,075
Reconstruction	Rc-Major Rehab.	000207.040	FOSS ROAD	Church Street - Balfour Street	\$356,720
Reconstruction	Rc-Major Rehab.	000208.010	FARR STREET	Foss Road - Canboro Road	\$461,825
Reconstruction	Rc-Major Rehab.	000208.020	FARR STREET	River Road - Webber Road (RR29)	\$383,110
Reconstruction	Rc-Major Rehab.	000209.040	CHURCH STREET	River Road - Webber Road (RR29)	\$664,300
Reconstruction	Rc-Major Rehab.	000210.020	POTH STREET	Sumbler Road - Chantler Road	\$467,285
Reconstruction	Rc-Major Rehab.	000213.010	PIHACH STREET	Webber Road (RR29) - Chantler R	\$470,925
Reconstruction	Rc-Major Rehab.	000306.010	ALDER CRESCENT	Balfour Street - Balfour Street	\$740,183
Reconstruction	Rc-Major Rehab.	000419.010	SPENCER LANE	Pinecrest Court - End	\$157,950
Reconstruction	Rc-Major Rehab.	000420.010	CANBORO ROAD	Church Hill - Highway 20 (RR20)	\$371,475
Reconstruction	Rc-Major Rehab.	000420.140	CANBORO ROAD	Cherry Ridge Boulevard - Garner A	\$242,775
Reconstruction	Rc-Major Rehab.	000420.200	CANBORO ROAD	Farr Street - Victoria Avenue (RR2	\$1,762,313
Reconstruction	Rc-Major Rehab.	000438.020	TERRACE HEIGHTS COURT	Terrace Heights Court (438.02) - T	\$279,338
Reconstruction	Rc-Major Rehab.	000438.030	TERRACE HEIGHTS COURT	Terrace Heights Court (438.03) - E	\$96,525
Reconstruction	Rc-Major Rehab.	000445.010	VALLEYVIEW COURT	Pelham Street - End	\$213,525
Reconstruction	Rc-Major Rehab.	000486.040	MERRITT ROAD	Line Avenue - Rice Road (RR54)	\$389,935
Reconstruction	Rc-Major Rehab.	000492.010	STAINES STREET	Welland Road - End	\$126,882
Reconstruction	Rc-Major Rehab.	000508.010	BEAMER STREET	Sawmill Road - Twenty Road (RR6	\$130,130
Reconstruction	Rc-Major Rehab.	000508.020	BEAMER STREET	Twenty Road (RR69) - North Limit	\$248,885
Resurfacing	Rh-Thick Surfacing	000104.090	EFFINGHAM STREET	Metler Road - Moore Drive	\$383,776
Resurfacing	Rh-Thick Surfacing	000107.050	MAPLE STREET	Tice Road - Metler Road	\$117,174
Resurfacing	Rh-Thick Surfacing	000107.080	MAPLE STREET	Sandra Drive - Memorial Drive	\$221,792
Resurfacing	Rh-Thick Surfacing	000109.090	CENTRE STREET	Foss Road - Welland Road	\$132,990
Resurfacing	Rh-Thick Surfacing	000109.110	CENTRE STREET	Foss Road - Sumbler Road	\$135,070
Resurfacing	Rh-Thick Surfacing	000113.060	CREAM STREET	Canboro Road - Welland Road	\$305,856
Resurfacing	Rh-Thick Surfacing	000113.090	CREAM STREET	Chantler Road - Webber Road (RR	\$125,760
Resurfacing	Rh-Thick Surfacing	000114.070	ROLAND ROAD	Sulphur Spring Drive - Sulphur Spr	\$4,100
Resurfacing	Rh-Thick Surfacing	000116.030	BALFOUR STREET	Alder Crescent (S) - Canboro Road	\$302,120
Resurfacing	Rh-Thick Surfacing	000116.060	BALFOUR STREET	Sumbler Road - Foss Road	\$114,070
Resurfacing	Rh-Thick Surfacing	000116.090	BALFOUR STREET	Memorial Drive - Alder Crescent	\$297,472
Resurfacing	Rh-Thick Surfacing	000116.095	BALFOUR STREET	Alder Crescent (N) - Alder Crescen	\$302,120
Resurfacing	Rh-Thick Surfacing	000116.110	BALFOUR STREET	Highway 20 (RR20) - Tice Road	\$579,928
Resurfacing	Rh-Thick Surfacing	000116.120	BALFOUR STREET	Tice Road - Metler Road	\$589,840
Resurfacing	Rh-Thick Surfacing	000118.020	SIXTEEN ROAD	Centre Street - Effingham Street	\$147,932
Resurfacing	Rh-Thick Surfacing	000118.030	SIXTEEN ROAD	Cream Street - Centre Street	\$113,988
Resurfacing	Rh-Thick Surfacing	000118.060	SIXTEEN ROAD	McGlashan Street - Kimberley Cou	\$110,818
Resurfacing	Rh-Thick Surfacing	000118.070	SIXTEEN ROAD	Victoria Avenue (RR24) - McGlash	\$66,330
Resurfacing	Rh-Thick Surfacing	000118.080	SIXTEEN ROAD	Kimberley Court - Maple Street	\$111,756
Resurfacing	Rh-Thick Surfacing	000122.070	KILMAN ROAD	Centre Street (122.07) - Centre Stre	\$2,080
Resurfacing	Rh-Thick Surfacing	000123.020	METLER ROAD	Maple Street (123.02) - Maple Stre	\$6,156
Resurfacing	Rh-Thick Surfacing	000123.040	METLER ROAD	Comfort Court - Balfour Street	\$24,310

1 - Unrestricted Budget - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000123.050	METLER ROAD	Balfour Street (123.05) - Balfour St	\$4,320
Resurfacing	Rh-Thick Surfacing	000123.060	METLER ROAD	Balfour Street (123.06) - Cream Str	\$93,102
Resurfacing	Rh-Thick Surfacing	000124.250	HAIST STREET	Quaker Road - Beckett Crescent	\$9,620
Resurfacing	Rh-Thick Surfacing	000129.020	PELHAM STREET	Overholt Road - Shorthill Place	\$394,200
Resurfacing	Rh-Thick Surfacing	000129.210	PELHAM STREET	Spruceside Crescent (129.21) - Hon	\$151,320
Resurfacing	Rh-Thick Surfacing	000129.220	PELHAM STREET	Homestead Boulevard - Quaker Ro	\$63,960
Resurfacing	Rh-Thick Surfacing	000130.020	TICE ROAD	Balfour Street - Cream Street	\$97,440
Resurfacing	Rh-Thick Surfacing	000130.060	TICE ROAD	Maple Street (130.06) - Balfour Str	\$92,040
Resurfacing	Rh-Thick Surfacing	000130.070	TICE ROAD	Cream Street (130.07) - Centre Stre	\$89,400
Resurfacing	Rh-Thick Surfacing	000134.020	SAWMILL ROAD	Beamer Street - Maple Street	\$82,000
Resurfacing	Rh-Thick Surfacing	000134.030	SAWMILL ROAD	Maple Street (134.03) - Maple Stre	\$1,830
Resurfacing	Rh-Thick Surfacing	000201.010	MEMORIAL DRIVE	Maple Street - Balfour Street	\$417,760
Resurfacing	Rh-Thick Surfacing	000201.011	MEMORIAL DRIVE	Balfour Street (201.011) - Balfour S	\$29,120
Resurfacing	Rh-Thick Surfacing	000201.040	MEMORIAL DRIVE	Centre Street - Canboro Road	\$94,080
Resurfacing	Rh-Thick Surfacing	000201.060	MEMORIAL DRIVE	Centre Street (201.06) - Centre Stre	\$7,670
Resurfacing	Rh-Thick Surfacing	000202.01	PICKWICK PLACE	Pancake Lane - End	\$133,320
Resurfacing	Rh-Thick Surfacing	000203.051	PANCAKE LANE	Shoalts Drive - Pickwick Place	\$15,860
Resurfacing	Rh-Thick Surfacing	000203.060	PANCAKE LANE	Pickwick Place - Woodstream Boul	\$11,050
Resurfacing	Rh-Thick Surfacing	000203.070	PANCAKE LANE	Woodstream Boulevard - Pelham S	\$24,960
Resurfacing	Rh-Thick Surfacing	000206.030	WELLAND ROAD	Garner Avenue - Balfour Street	\$18,200
Resurfacing	Rh-Thick Surfacing	000206.040	WELLAND ROAD	Balfour Street (206.04) - Cream Str	\$389,480
Resurfacing	Rh-Thick Surfacing	000206.100	WELLAND ROAD	Rhodes Court - Edward Avenue	\$26,000
Resurfacing	Rh-Thick Surfacing	000206.110	WELLAND ROAD	Edward Avenue - Haist Street	\$82,680
Resurfacing	Rh-Thick Surfacing	000207.091	FOSS ROAD	Centre Street (207.091) - Centre Str	\$7,670
Resurfacing	Rh-Thick Surfacing	000207.120	FOSS ROAD	Effingham Street - Effingham Stree	\$2,600
Resurfacing	Rh-Thick Surfacing	000207.130	FOSS ROAD	Effingham Street - Haist Street	\$163,150
Resurfacing	Rh-Thick Surfacing	000209.011	CHURCH STREET	Martha Court - Foss Road	\$12,870
Resurfacing	Rh-Thick Surfacing	000209.021	CHURCH STREET	Sumbler Road - Foss Road	\$135,720
Resurfacing	Rh-Thick Surfacing	000209.060	CHURCH STREET	Chantler Road - Webber Road (RR)	\$137,280
Resurfacing	Rh-Thick Surfacing	000210.010	POTH STREET	Sumbler Road - Foss Road	\$135,200
Resurfacing	Rh-Thick Surfacing	000211.010	SUMBLER ROAD	West Limit - Church Street	\$111,210
Resurfacing	Rh-Thick Surfacing	000211.030	SUMBLER ROAD	Balfour Street - Cream Street	\$99,180
Resurfacing	Rh-Thick Surfacing	000211.050	SUMBLER ROAD	Centre Street - Poth Street	\$51,240
Resurfacing	Rh-Thick Surfacing	000211.060	SUMBLER ROAD	Poth Street (211.06) - Effingham St	\$146,040
Resurfacing	Rh-Thick Surfacing	000211.080	SUMBLER ROAD	Effingham Street (211.08) - Pelham	\$193,736
Resurfacing	Rh-Thick Surfacing	000212.010	CHANTLER ROAD	Victoria Avenue (RR24) - Church S	\$201,136
Resurfacing	Rh-Thick Surfacing	000212.020	CHANTLER ROAD	Church Street - Church Street	\$4,290
Resurfacing	Rh-Thick Surfacing	000212.030	CHANTLER ROAD	Church Street - Balfour Street	\$101,280
Resurfacing	Rh-Thick Surfacing	000212.040	CHANTLER ROAD	Balfour Street - Cream Street	\$100,674
Resurfacing	Rh-Thick Surfacing	000212.050	CHANTLER ROAD	Cream Street - Cream Street	\$5,928
Resurfacing	Rh-Thick Surfacing	000212.080	CHANTLER ROAD	Poth Street - Effingham Street	\$150,318
Resurfacing	Rh-Thick Surfacing	000212.110	CHANTLER ROAD	Pihach Street - Murdoch Street	\$109,590
Resurfacing	Rh-Thick Surfacing	000216.010	RIVER ROAD	Victoria Avenue (RR24) - Farr Stre	\$62,530
Resurfacing	Rh-Thick Surfacing	000216.040	RIVER ROAD	Effingham Street - Pelham Boundar	\$72,150

1 - Unrestricted Budget - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000216.050	RIVER ROAD	Church Street - Balfour Street	\$126,880
Resurfacing	Rh-Thick Surfacing	000216.060	RIVER ROAD	Balfour Street - Cream Street	\$120,640
Resurfacing	Rh-Thick Surfacing	000403.020	LORIMER STREET	Hurricane Road - Cherrywood Ave	\$66,560
Resurfacing	Rh-Thick Surfacing	000404.020	HURRICANE ROAD	Chestnut Street - Lorimer Street	\$65,520
Resurfacing	Rh-Thick Surfacing	000404.070	HURRICANE ROAD	Scottdale Court - Stonegate Place	\$48,360
Resurfacing	Rh-Thick Surfacing	000407.020	GILES CRESCENT	Linden Avenue - Burton Avenue	\$57,720
Resurfacing	Rh-Thick Surfacing	000415.015	STATION STREET	Cherrywood Avenue - Lyndhurst A	\$64,480
Resurfacing	Rh-Thick Surfacing	000415.030	STATION STREET	Highway 20 (RR20) - Summersides	\$184,080
Resurfacing	Rh-Thick Surfacing	000420.080	CANBORO ROAD	Memorial Drive - Effingham Street	\$800,800
Resurfacing	Rh-Thick Surfacing	000420.100	CANBORO ROAD	Centre Street - Cream Street	\$451,360
Resurfacing	Rh-Thick Surfacing	000420.110	CANBORO ROAD	Sunset Drive - Cream Street	\$330,720
Resurfacing	Rh-Thick Surfacing	000420.190	CANBORO ROAD	Farr Street - Church Street	\$435,760
Resurfacing	Rh-Thick Surfacing	000421.020	CHURCH HILL	Pelham Street - Canboro Road	\$187,200
Resurfacing	Rh-Thick Surfacing	000425.010	STRATHCONA DRIVE North	Haist Street (425.01) - Strathcona E	\$129,480
Resurfacing	Rh-Thick Surfacing	000430.010	COLLEGE STREET	Pelham Street - Station Street	\$221,000
Resurfacing	Rh-Thick Surfacing	000438.040	TERRACE HEIGHTS COURT	Terrace Heights Court (438.04) - T	\$16,640
Resurfacing	Rh-Thick Surfacing	000439.010	BRUCE WOOD	Damude Drive - Oak Lane	\$52,520
Resurfacing	Rh-Thick Surfacing	000440.010	OAK LANE	Brucewood - End	\$90,480
Resurfacing	Rh-Thick Surfacing	000450.010	VALIANT STREET	Cherry Avenue - Pancake Lane	\$31,460
Resurfacing	Rh-Thick Surfacing	000451.010	BLACKWOOD CRESCENT	Cherry Avenue - Pancake Lane	\$113,360
Resurfacing	Rh-Thick Surfacing	000453.010	DOGWOOD COURT	Berkwood Place - End	\$55,120
Resurfacing	Rh-Thick Surfacing	000457.020	KATHY COURT	Kathy Court (457.020) - End	\$8,320
Resurfacing	Rh-Thick Surfacing	000457.030	KATHY COURT	Kathy Court (457.030) - End	\$32,240
Resurfacing	Rh-Thick Surfacing	000470.010	LONGSPUR CIRCLE	Cross Hill Road - End	\$95,160
Resurfacing	Rh-Thick Surfacing	000471.010	WILLOWDALE COURT	Cross Hill Road - End	\$67,080
Resurfacing	Rh-Thick Surfacing	000473.010	MILLBRIDGE CRESCENT	Parkhill Road - Spruceside Crescen	\$328,640
Resurfacing	Rh-Thick Surfacing	000475.010	NURSERY LANE	Haist Street - Fern Gate	\$63,440
Resurfacing	Rh-Thick Surfacing	000479.020	FALLINGBROOK DRIVE	Brookbank Crescent - Brookbank C	\$137,800
Resurfacing	Rh-Thick Surfacing	000479.030	FALLINGBROOK DRIVE	Brookbank Crescent - Spruceside C	\$50,440
Resurfacing	Rh-Thick Surfacing	000486.010	MERRITT ROAD	Pelham Street - Brookfield Court	\$62,400
Resurfacing	Rh-Thick Surfacing	000494.010	LAWRENCE LANE	Edward Avenue - Deborah Street	\$96,720
Resurfacing	Rh-Thick Surfacing	000500.010	QUAKER ROAD	Haist Street - Kevin Drive	\$166,400
Resurfacing	Rh-Thick Surfacing	000503.010	CLARE AVENUE	Quaker Road - South Limit	\$68,510
Resurfacing	Rh-Thick Surfacing	000507.010	GREEN VALE COURT	Forest Hill Crescent - End	\$60,840
					<hr/> <hr/> \$41,977,056

1 - Unrestricted Budget - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000100.020	WESSEL DRIVE	Sawmill Road - Effingham Street	\$229,320
Reconstruction	Rc-Major Rehab.	000104.100	EFFINGHAM STREET	Moore Drive - Tice Road	\$487,013
Reconstruction	Rc-Major Rehab.	000104.140	EFFINGHAM STREET	Pancake Lane - Welland Road	\$1,413,135
Reconstruction	Rc-Major Rehab.	000104.160	EFFINGHAM STREET	Foss Road - Sumbler Road	\$476,385
Reconstruction	Rc-Major Rehab.	000104.180	EFFINGHAM STREET	Chantler Road - Webber Road (RR29)	\$472,745
Reconstruction	Rc-Major Rehab.	000108.010	MOYER STREET	Sawmill Road - North Limit	\$367,983
Reconstruction	Rc-Major Rehab.	000109.050	CENTRE STREET	Tice Road - Highway 20 (RR20)	\$436,394
Reconstruction	Rc-Major Rehab.	000114.060	ROLAND ROAD	Effingham Street - Sulphur Spring 1	\$424,200
Reconstruction	Rc-Major Rehab.	000116.020	BALFOUR STREET	Metler Road - Kilman Road	\$480,018
Reconstruction	Rc-Major Rehab.	000116.040	BALFOUR STREET	Welland Road - Canboro Road	\$613,440
Reconstruction	Rc-Major Rehab.	000120.010	McGLASHAN STREET	Kilman Road - Sixteen Road	\$367,850
Reconstruction	Rc-Major Rehab.	000122.010	KILMAN ROAD	Victoria Avenue (RR24) - McGlashan	\$183,456
Reconstruction	Rc-Major Rehab.	000122.040	KILMAN ROAD	Balfour Street - Balfour Street	\$7,182
Reconstruction	Rc-Major Rehab.	000122.050	KILMAN ROAD	Balfour Street - Cream Street	\$304,962
Reconstruction	Rc-Major Rehab.	000122.060	KILMAN ROAD	Cream Street - Centre Street	\$298,480
Reconstruction	Rc-Major Rehab.	000122.080	KILMAN ROAD	Centre Street (122.08) - Effingham	\$763,945
Reconstruction	Rc-Major Rehab.	000124.020	HAIST STREET	Metler Road - Overholt Road	\$245,210
Reconstruction	Rc-Major Rehab.	000130.015	TICE ROAD	Brady Street - Maple Street	\$766,675
Reconstruction	Rc-Major Rehab.	000135.010	KIMBERLEY COURT	Sixteen Road - End	\$157,430
Reconstruction	Rc-Major Rehab.	000201.020	MEMORIAL DRIVE	Balfour Street (201.02) - Sunset Drive	\$129,675
Reconstruction	Rc-Major Rehab.	000203.050	PANCAKE LANE	Haist Street - Shoalts Drive	\$173,810
Reconstruction	Rc-Major Rehab.	000206.020	WELLAND ROAD	Baxter Lane - Garner Avenue	\$925,763
Reconstruction	Rc-Major Rehab.	000206.060	WELLAND ROAD	Centre Street (206.060) - Effingham	\$2,345,850
Reconstruction	Rc-Major Rehab.	000206.070	WELLAND ROAD	Effingham Street - Staines Street	\$911,138
Reconstruction	Rc-Major Rehab.	000206.080	WELLAND ROAD	Staines Street - Deborah Street	\$387,563
Reconstruction	Rc-Major Rehab.	000207.090	FOSS ROAD	Haist Street - 300m East of Haist	\$173,355
Reconstruction	Rc-Major Rehab.	000207.140	FOSS ROAD	300m East of Haist - Pelham Bounce	\$4,550
Reconstruction	Rc-Major Rehab.	000209.031	CHURCH STREET	Church Street - Chantler Road	\$45,045
Reconstruction	Rc-Major Rehab.	000209.050	CHURCH STREET	River Road - End	\$170,625
Reconstruction	Rc-Major Rehab.	000211.020	SUMBLER ROAD	Church Street - Balfour Street	\$335,762
Reconstruction	Rc-Major Rehab.	000212.100	CHANTLER ROAD	Effingham Street - Pihach Street	\$343,070
Reconstruction	Rc-Major Rehab.	000214.010	MURDOCH STREET	Webber Road (RR29) - Chantler Road	\$476,840
Reconstruction	Rc-Major Rehab.	000408.010	BURTON AVENUE	Pelham Street - Giles Crescent	\$121,388
Reconstruction	Rc-Major Rehab.	000456.010	BEECHNUT COURT	Berkwood Place - End	\$169,650
Reconstruction	Rc-Major Rehab.	000504.010	PARK LANE	Highway 20 (RR20) - End	\$215,460
Resurfacing	Rh-Thick Surfacing	000104.060	EFFINGHAM STREET	Sixteen Road - Luffman Drive	\$521,560
Resurfacing	Rh-Thick Surfacing	000104.080	EFFINGHAM STREET	Kilman Road - Metler Road	\$569,664
Resurfacing	Rh-Thick Surfacing	000104.120	EFFINGHAM STREET	Highway 20 (RR20) - Canboro Road	\$344,648
Resurfacing	Rh-Thick Surfacing	000107.070	MAPLE STREET	Memorial Drive - Highway 20 (RR20)	\$135,324
Resurfacing	Rh-Thick Surfacing	000109.010	CENTRE STREET	Sawmill Road - North Limit	\$120,292
Resurfacing	Rh-Thick Surfacing	000109.060	CENTRE STREET	Highway 20 (RR20) - North of Mer	\$92,158
Resurfacing	Rh-Thick Surfacing	000109.085	CENTRE STREET	Canboro Road - Welland Road	\$130,650
Resurfacing	Rh-Thick Surfacing	000113.050	CREAM STREET	Memorial Drive - Canboro Road	\$30,702

1 - Unrestricted Budget - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000116.050	BALFOUR STREET	Foss Road - Welland Road	\$126,852
Resurfacing	Rh-Thick Surfacing	000116.121	BALFOUR STREET	Balfour Street - Tice Road	\$17,810
Resurfacing	Rh-Thick Surfacing	000118.040	SIXTEEN ROAD	Balfour Street - Cream Street	\$111,086
Resurfacing	Rh-Thick Surfacing	000118.050	SIXTEEN ROAD	Maple Street - Balfour Street	\$111,488
Resurfacing	Rh-Thick Surfacing	000123.080	METLER ROAD	Cream Street - Centre Street	\$96,960
Resurfacing	Rh-Thick Surfacing	000124.230	HAIST STREET	Welland Road - Kevin Drive	\$31,980
Resurfacing	Rh-Thick Surfacing	000124.240	HAIST STREET	Kevin Drive - Quaker Road	\$14,430
Resurfacing	Rh-Thick Surfacing	000129.010	PELHAM STREET	Overholt Road - North Limit	\$13,298
Resurfacing	Rh-Thick Surfacing	000130.025	TICE ROAD	Cream Street (130.025) - Cream Str	\$11,050
Resurfacing	Rh-Thick Surfacing	000130.050	TICE ROAD	Maple Street (130.05) - Maple Stree	\$10,010
Resurfacing	Rh-Thick Surfacing	000207.050	FOSS ROAD	Balfour Street (207.05) - Balfour St	\$8,320
Resurfacing	Rh-Thick Surfacing	000207.060	FOSS ROAD	Balfour Street (207.06) - Cream Str	\$105,430
Resurfacing	Rh-Thick Surfacing	000207.070	FOSS ROAD	Cream Street - Cream Street	\$4,550
Resurfacing	Rh-Thick Surfacing	000207.100	FOSS ROAD	Centre Street (207.100) - Poth Stree	\$48,490
Resurfacing	Rh-Thick Surfacing	000207.110	FOSS ROAD	Poth Street - Effingham Street	\$166,140
Resurfacing	Rh-Thick Surfacing	000209.030	CHURCH STREET	Chantler Road - Sumbler Road	\$134,940
Resurfacing	Rh-Thick Surfacing	000211.025	SUMBLER ROAD	Balfour Street - Balfour Street	\$7,020
Resurfacing	Rh-Thick Surfacing	000211.040	SUMBLER ROAD	Cream Street - Centre Street	\$88,144
Resurfacing	Rh-Thick Surfacing	000211.055	SUMBLER ROAD	Poth Street (211.055) - Poth Street	\$8,970
Resurfacing	Rh-Thick Surfacing	000212.060	CHANTLER ROAD	Cream Street - Poth Street	\$145,080
Resurfacing	Rh-Thick Surfacing	000212.070	CHANTLER ROAD	Poth Street - Poth Street	\$8,160
Resurfacing	Rh-Thick Surfacing	000304.020	CHERRY RIDGE BLVD	Sandra Drive - Alsop Avenue	\$189,280
Resurfacing	Rh-Thick Surfacing	000326.010	STONEGATE PLACE	Hurricane Road - End	\$89,960
Resurfacing	Rh-Thick Surfacing	000403.030	LORIMER STREET	Cherrywood Avenue - Mayfair Ave	\$41,600
Resurfacing	Rh-Thick Surfacing	000404.040	HURRICANE ROAD	Station Street - Parkdale Crescent	\$62,920
Resurfacing	Rh-Thick Surfacing	000404.060	HURRICANE ROAD	Parkdale Crescent - Scottdale Court	\$61,880
Resurfacing	Rh-Thick Surfacing	000415.031	STATION STREET	Summersides Boulevard - College S	\$68,120
Resurfacing	Rh-Thick Surfacing	000415.040	STATION STREET	Emmett Street - Port Robinson Roa	\$195,000
Resurfacing	Rh-Thick Surfacing	000420.020	CANBORO ROAD	Highland Avenue - Church Hill	\$27,040
Resurfacing	Rh-Thick Surfacing	000420.090	CANBORO ROAD	Centre Street - Memorial Drive	\$76,960
Resurfacing	Rh-Thick Surfacing	000429.030	PELHAM TOWN SQUARE	Pelham Town Square - Station Stre	\$236,600
Resurfacing	Rh-Thick Surfacing	000431.010	EMMETT STREET	Pelham Street - Station Street	\$221,520
Resurfacing	Rh-Thick Surfacing	000449.010	CHERRY AVENUE	Blackwood Crescent - Pancake Lan	\$87,880
Resurfacing	Rh-Thick Surfacing	000461.010	ROLLING MEADOWS BOULE	Meadowvale Drive - Haist Street	\$56,680
Resurfacing	Rh-Thick Surfacing	000462.010	MEADOWVALE DRIVE	Rolling Meadows Boulevard - Rolli	\$188,240
Resurfacing	Rh-Thick Surfacing	000465.030	WOODSTREAM BOULEVARD	Bigelow Crescent (465.030) - Fores	\$104,000
Resurfacing	Rh-Thick Surfacing	000466.030	FOREST HILL CRESCENT	Greenvale Court - Woodstream Boi	\$193,440
Resurfacing	Rh-Thick Surfacing	000469.010	CROSS HILL ROAD	Haist Street - Longspur Circle	\$52,520
Resurfacing	Rh-Thick Surfacing	000478.010	DEERPARK CRESCENT	Spruceside Crescent - Nursery Lane	\$193,440
Resurfacing	Rh-Thick Surfacing	000480.010	BROOKBANK CRESCENT	Fallingbrook Drive - Fallingbrook I	\$131,040
Resurfacing	Rh-Thick Surfacing	000486.020	MERRITT ROAD	Brookfield Court - Kunda Park Bou	\$20,020
Resurfacing	Rh-Thick Surfacing	000487.010	BROOKFIELD COURT	Merritt Road - Steflar Street	\$50,440
Resurfacing	Rh-Thick Surfacing	000500.050	QUAKER ROAD	Line Avenue - East Limit	\$4,160
Resurfacing	Rh-Thick Surfacing	000505.030	BECKETT CRESCENT	Wellington Court - Milliner Place	\$52,000



1 - Unrestricted Budget - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000505.040	BECKETT CRESCENT	Milliner Place - Darby Lane	\$138,840
Resurfacing	Rh-Thick Surfacing	000506.010	DARBY LANE	Beckett Crescent (506.01) - Beckett	\$43,160
Resurfacing	Rh-Thick Surfacing	000514.010	MILLINER PLACE	Beckett Crescent - End	\$30,160
					<hr/> <hr/> \$21,257,471

1 - Unrestricted Budget - 2026

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000104.130	EFFINGHAM STREET	Canboro Road - Pancake Lane	\$593,775
Reconstruction	Rc-Major Rehab.	000104.150	EFFINGHAM STREET	Welland Road - Foss Road	\$438,340
Reconstruction	Rc-Major Rehab.	000107.090	MAPLE STREET	Canboro Road - Sandra Drive	\$803,543
Reconstruction	Rc-Major Rehab.	000113.080	CREAM STREET	Sumbler Road - Chantler Road	\$430,500
Reconstruction	Rc-Major Rehab.	000114.030	ROLAND ROAD	Balfour Street - Cream Street	\$398,860
Reconstruction	Rc-Major Rehab.	000114.040	ROLAND ROAD	Cream Street - Centre Street	\$294,700
Reconstruction	Rc-Major Rehab.	000114.080	ROLAND ROAD	Sulphur Spring Drive - East Limit	\$565,383
Reconstruction	Rc-Major Rehab.	000116.070	BALFOUR STREET	Chantler Road - Sumbler Road	\$373,828
Reconstruction	Rc-Major Rehab.	000122.030	KILMAN ROAD	Maple Street - Balfour Street	\$303,212
Reconstruction	Rc-Major Rehab.	000129.230	PELHAM STREET	Quaker Road - South Limit	\$747,338
Reconstruction	Rc-Major Rehab.	000130.010	TICE ROAD	Victoria Avenue (RR24) - Brady St	\$186,480
Reconstruction	Rc-Major Rehab.	000130.030	TICE ROAD	Centre Street - Moore Drive	\$296,660
Reconstruction	Rc-Major Rehab.	000131.010	BRADY STREET	Highway 20 (RR20) - Tice Road	\$415,744
Reconstruction	Rc-Major Rehab.	000134.010	SAWMILL ROAD	Twenty Road (RR69) - Beamer Str	\$190,050
Reconstruction	Rc-Major Rehab.	000134.080	SAWMILL ROAD	Wessel Drive - Effingham Street	\$172,550
Reconstruction	Rc-Major Rehab.	000201.050	MEMORIAL DRIVE	Cream Street - Centre Street	\$322,560
Reconstruction	Rc-Major Rehab.	000205.010	RICE ROAD (RR54)	Highway 20 (RR20) - North Limit	\$269,505
Reconstruction	Rc-Major Rehab.	000207.030	FOSS ROAD	Church Street - Church Street	\$92,138
Reconstruction	Rc-Major Rehab.	000207.080	FOSS ROAD	Cream Street - Centre Street	\$354,900
Reconstruction	Rc-Major Rehab.	000210.030	POTH STREET	Chantler Road - Webber Road (RR	\$473,200
Reconstruction	Rc-Major Rehab.	000216.020	RIVER ROAD	Farr Street - Church Street	\$472,290
Reconstruction	Rc-Major Rehab.	000216.030	RIVER ROAD	Cream Street - 1400m East of Crear	\$647,920
Reconstruction	Rc-Major Rehab.	000307.010	SUNSET DRIVE	Memorial Drive - Canboro Road	\$721,013
Reconstruction	Rc-Major Rehab.	000405.010	PARKDALE CRESENT	Hurricane Road - Hurricane Road	\$441,675
Reconstruction	Rc-Major Rehab.	000411.010	CHESTNUT STREET	Mayfair Avenue - Broad Street	\$118,463
Reconstruction	Rc-Major Rehab.	000420.120	CANBORO ROAD	Balfour Street - Sunset Drive	\$358,313
Reconstruction	Rc-Major Rehab.	000420.150	CANBORO ROAD	Baxter Lane - Cherry Ridge Boulev	\$810,225
Reconstruction	Rc-Major Rehab.	000421.010	CHURCH HILL	Highway 20 (RR20) - Canboro Roa	\$157,950
Reconstruction	Rc-Major Rehab.	000436.010	HAIST COURT	Haist Street - End	\$159,413
Reconstruction	Rc-Major Rehab.	000437.010	DAMUDE DRIVE	Haist Street - Brucewood	\$576,225
Reconstruction	Rc-Major Rehab.	000438.010	TERRACE HEIGHTS COURT	Damude Drive - Terrace Heights C	\$96,525
Reconstruction	Rc-Major Rehab.	000441.010	ORCHARD PLACE	Haist Street - End	\$301,275
Reconstruction	Rc-Major Rehab.	000458.010	VISTA DRIVE	Berkwood Place - Rolling Meadow	\$351,000
Reconstruction	Rc-Major Rehab.	000493.010	DEBORAH STREET	Welland Road - Lawrence Lane	\$334,913
Reconstruction	Rc-Major Rehab.	000497.010	MUSSARI COURT	Welland Road - End	\$103,838
Resurfacing	Rh-Thick Surfacing	000109.070	CENTRE STREET	North of Memorial Drive - Memori	\$33,930
Resurfacing	Rh-Thick Surfacing	000126.010	HANSLER STREET	Metler Road - Overholt Road	\$53,040
Resurfacing	Rh-Thick Surfacing	000127.020	OVERHOLT ROAD	Hansler Street - Pelham Street	\$48,120
Resurfacing	Rh-Thick Surfacing	000130.080	TICE ROAD	Moore Drive - Effingham Street	\$79,872
Resurfacing	Rh-Thick Surfacing	000203.020	PANCAKE LANE	Blackwood Crescent - Cherry Aven	\$11,368
Resurfacing	Rh-Thick Surfacing	000203.040	PANCAKE LANE	Valiant Street - Haist Street	\$15,150
Resurfacing	Rh-Thick Surfacing	000206.035	WELLAND ROAD	Balfour Street (206.035) - Balfour S	\$49,920
Resurfacing	Rh-Thick Surfacing	000206.115	WELLAND ROAD	Haist Street (206.115) - Haist Street	\$28,080

1 - Unrestricted Budget - 2026

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000211.065	SUMBLER ROAD	Effingham Street (211.065) - Effing	\$7,670
Resurfacing	Rh-Thick Surfacing	000212.090	CHANTLER ROAD	Effingham Street - Effingham Stree	\$11,310
Resurfacing	Rh-Thick Surfacing	000314.020	STELLA STREET	Vera Street - John Street	\$137,280
Resurfacing	Rh-Thick Surfacing	000404.050	HURRICANE ROAD	Parkdale Crescent - Parkdale Cresc	\$53,560
Resurfacing	Rh-Thick Surfacing	000413.010	LYNDHURST AVENUE	Lorimer Street - Station Street	\$101,400
Resurfacing	Rh-Thick Surfacing	000415.013	STATION STREET	Lorimer Street - Hurricane Road	\$53,560
Resurfacing	Rh-Thick Surfacing	000415.032	STATION STREET	College Street - Emmett Street	\$60,880
Resurfacing	Rh-Thick Surfacing	000425.020	STRATHCONA DRIVE SOUTH	Haist Street (425.02) - Strathcona E	\$175,760
Resurfacing	Rh-Thick Surfacing	000428.010	ALAN CRESCENT	Elizabeth Drive - Elizabeth Drive	\$155,120
Resurfacing	Rh-Thick Surfacing	000429.020	PELHAM TOWN SQUARE	Pelham Town Square - Private Acco	\$91,000
Resurfacing	Rh-Thick Surfacing	000446.010	VERA STREET	Pelham Street - Stella Street	\$59,800
Resurfacing	Rh-Thick Surfacing	000463.010	BIGELOW CRESCENT	Haist Street - Baker Place	\$121,680
Resurfacing	Rh-Thick Surfacing	000464.010	SHOALTS DRIVE	Pancake Lane - Bigelow Crescent	\$107,640
Resurfacing	Rh-Thick Surfacing	000487.020	BROOKFIELD COURT	Steflar Street - End	\$42,120
Resurfacing	Rh-Thick Surfacing	000489.010	MARYLEA STREET	Steflar Street - Bacon Lane	\$70,720
Resurfacing	Rh-Thick Surfacing	000491.020	LINE AVENUE	Steflar Street - Bacon Lane	\$70,200
Resurfacing	Rh-Thick Surfacing	000491.030	LINE AVENUE	Bacon Lane - Saddler Street	\$284,960
Resurfacing	Rh-Thick Surfacing	000491.040	LINE AVENUE	Saddler Street - Quaker Road	\$128,960
Resurfacing	Rh-Thick Surfacing	000500.020	QUAKER ROAD	Kevin Drive - Michaela Crescent	\$77,480
Resurfacing	Rh-Thick Surfacing	000500.030	QUAKER ROAD	Michaela Crescent - Welland Road	\$65,000
Resurfacing	Rh-Thick Surfacing	000505.010	BECKETT CRESCENT	Haist Street - Beckett Crescent	\$91,000
Resurfacing	Rh-Thick Surfacing	000515.010	WELLINGTON COURT	Beckett Crescent - End	\$22,880
					<hr/> <hr/> \$15,683,760

1 - Unrestricted Budget - 2027

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000114.010	ROLAND ROAD	West Limit - Maple Street	\$205,800
Reconstruction	Rc-Major Rehab.	000114.020	ROLAND ROAD	Maple Street - Balfour Street	\$333,564
Reconstruction	Rc-Major Rehab.	000206.090	WELLAND ROAD	Deborah Street - Rhodes Court	\$220,838
Reconstruction	Rc-Major Rehab.	000409.010	ELM AVENUE	Pelham Street - Giles Crescent	\$115,538
Reconstruction	Rc-Major Rehab.	000454.010	TRILLIUM COURT	D'Everardo Drive - End	\$68,738
Reconstruction	Rc-Major Rehab.	000455.010	MAGNOLIA COURT	D'Everardo Drive - End	\$70,200
Reconstruction	Rc-Major Rehab.	000460.020	BERKWOOD PLACE	Dogwood Court - Berkhout Terrace	\$396,338
Reconstruction	Rc-Major Rehab.	000472.020	PARKHILL ROAD	Cross Hill Road - End	\$160,875
Reconstruction	Rc-Major Rehab.	000477.010	FERN GATE	Nursery Lane - Welland Road	\$444,600
Reconstruction	Rc-Major Rehab.	000490.010	BACON LANE	Marylea Street - Line Avenue	\$367,200
Resurfacing	Rh-Thick Surfacing	000104.070	EFFINGHAM STREET	Luffman Drive - Kilman Road	\$268,824
Resurfacing	Rh-Thick Surfacing	000107.100	MAPLE STREET	Sixteen Road - Roland Road	\$120,408
Resurfacing	Rh-Thick Surfacing	000123.070	METLER ROAD	Cream Street - Cream Street	\$4,270
Resurfacing	Rh-Thick Surfacing	000124.050	HAIST STREET	Highway 20 (RR20) - Canboro Roa	\$107,352
Resurfacing	Rh-Thick Surfacing	000124.060	HAIST STREET	Canboro Road - Strathcona Drive	\$116,160
Resurfacing	Rh-Thick Surfacing	000124.130	HAIST STREET	Orchard Place - Pancake Lane	\$65,520
Resurfacing	Rh-Thick Surfacing	000124.220	HAIST STREET	Nursery Lane - Welland Road	\$153,400
Resurfacing	Rh-Thick Surfacing	000126.020	HANSLER STREET	Metler Road - North Limit	\$125,320
Resurfacing	Rh-Thick Surfacing	000130.075	TICE ROAD	Centre Street - Centre Street	\$9,880
Resurfacing	Rh-Thick Surfacing	000206.050	WELLAND ROAD	Cream Street (206.050) - Centre Str	\$397,800
Resurfacing	Rh-Thick Surfacing	000209.010	CHURCH STREET	Canboro Road - Martha Court	\$530,920
Resurfacing	Rh-Thick Surfacing	000300.020	SANDRA DRIVE	Ker Crescent (300.02) - Alsop Ave	\$153,920
Resurfacing	Rh-Thick Surfacing	000305.010	GARNER AVENUE	Canboro Road - Welland Road	\$192,920
Resurfacing	Rh-Thick Surfacing	000314.010	STELLA STREET	Vera Street - End	\$105,560
Resurfacing	Rh-Thick Surfacing	000314.030	STELLA STREET	John Street - Kunda Park Boulevard	\$190,320
Resurfacing	Rh-Thick Surfacing	000402.010	SCOTTDAL COURT	Hurricane Road - End	\$65,520
Resurfacing	Rh-Thick Surfacing	000403.050	LORIMER STREET	Lyndhurst Avenue - End	\$23,920
Resurfacing	Rh-Thick Surfacing	000406.010	LINDEN AVENUE	Pelham Street - Giles Crescent	\$63,440
Resurfacing	Rh-Thick Surfacing	000412.010	MAYFAIR AVENUE	Lorimer Street - Chestnut Street	\$66,040
Resurfacing	Rh-Thick Surfacing	000414.010	CHERRYWOOD AVENUE	Lorimer Street - Station Street	\$101,920
Resurfacing	Rh-Thick Surfacing	000415.014	STATION STREET	Hurricane Road - Cherrywood Ave	\$71,240
Resurfacing	Rh-Thick Surfacing	000420.040	CANBORO ROAD	Haist Street - Daleview Crescent	\$46,800
Resurfacing	Rh-Thick Surfacing	000420.070	CANBORO ROAD	Effingham Street - Oakridge Boulev	\$572,000
Resurfacing	Rh-Thick Surfacing	000422.030	DALEVIEW CRESCENT	Daleview Crescent - Daleview Driv	\$92,560
Resurfacing	Rh-Thick Surfacing	000424.010	MOOTE LANE	Daleview Drive - Strathcona Drive	\$54,600
Resurfacing	Rh-Thick Surfacing	000433.010	PETRONELLA PARKWAY	Brock Street - End	\$114,920
Resurfacing	Rh-Thick Surfacing	000439.020	BRUCE WOOD	Oak Lane - End	\$32,240
Resurfacing	Rh-Thick Surfacing	000448.020	JOHN STREET	Stella Street - Beechwood Crescent	\$60,320
Resurfacing	Rh-Thick Surfacing	000448.030	JOHN STREET	Beechwood Crescent - End	\$6,760
Resurfacing	Rh-Thick Surfacing	000449.030	CHERRY AVENUE	Valiant Street - Haist Street	\$55,120
Resurfacing	Rh-Thick Surfacing	000460.050	BERKWOOD PLACE	Beechnut Court - Vista Drive	\$49,400
Resurfacing	Rh-Thick Surfacing	000460.060	BERKWOOD PLACE	Vista Drive - Kathy Court	\$54,080
Resurfacing	Rh-Thick Surfacing	000460.070	BERKWOOD PLACE	Kathy Court - Haist Street	\$86,840

1 - Unrestricted Budget - 2027

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000461.020	ROLLING MEADOWS BOULEVARD	Vista Drive (461.02) - Meadowvale	\$126,360
Resurfacing	Rh-Thick Surfacing	000461.030	ROLLING MEADOWS BOULEVARD	Vista Drive (461.03) - Meadowvale	\$46,280
Resurfacing	Rh-Thick Surfacing	000461.040	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Rhodes Court	\$151,320
Resurfacing	Rh-Thick Surfacing	000465.010	WOODSTREAM BOULEVARD	Millbridge Crescent - Spruceside Court	\$43,160
Resurfacing	Rh-Thick Surfacing	000466.020	FOREST HILL CRESCENT	Whitehall Gate - Greenvale Court	\$64,480
Resurfacing	Rh-Thick Surfacing	000472.010	PARKHILL ROAD	Cross Hill Road - Millbridge Crescent	\$48,880
Resurfacing	Rh-Thick Surfacing	000473.020	MILLBRIDGE CRESCENT	Parkhill Road - Woodstream Boulevard	\$104,520
Resurfacing	Rh-Thick Surfacing	000484.010	MEADOWBROOK LANE	Woodside Square - Woodside Square	\$85,280
Resurfacing	Rh-Thick Surfacing	000486.030	MERRITT ROAD	Kunda Park Boulevard - Line Avenue	\$15,340
Resurfacing	Rh-Thick Surfacing	000496.010	KAREN COURT	Edward Avenue - End	\$34,840
Resurfacing	Rh-Thick Surfacing	000505.020	BECKETT CRESCENT	Beckett Crescent - Wellington Court	\$45,240
Resurfacing	Rh-Thick Surfacing	000505.050	BECKETT CRESCENT	Darby Lane - Beckett Crescent	\$44,200
Resurfacing	Rh-Thick Surfacing	000506.020	DARBY LANE	Beckett Crescent (506.02) - Beckett Crescent	\$46,280
					<hr/> <hr/> \$7,400,163

1 - Unrestricted Budget - 2028

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000132.010	PARK STREET	Highway 20 (RR20) - End	\$337,838
Reconstruction	Rc-Major Rehab.	000404.080	HURRICANE ROAD	Stonegate Place - Highway 20 (RR20)	\$339,300
Reconstruction	Rc-Major Rehab.	000420.130	CANBORO ROAD	Garner Avenue - Balfour Street	\$207,675
Reconstruction	Rc-Major Rehab.	000459.030	D'EVERARDO DRIVE	Magnolia Court - Haist Street	\$171,113
Reconstruction	Rc-Major Rehab.	000460.010	BERKWOOD PLACE	Berkhout Terrace - Haist Street	\$204,750
Reconstruction	Rc-Major Rehab.	000468.010	BAKER PLACE	Bigelow Crescent - End	\$157,950
Reconstruction	Rc-Major Rehab.	000500.040	QUAKER ROAD	Line Avenue - Pelham Street	\$592,313
Reconstruction	Rc-Major Rehab.	000501.020	KEVIN DRIVE	Sherri-Lee Crescent - Quaker Road	\$413,888
Resurfacing	Rh-Thick Surfacing	000104.010	EFFINGHAM STREET	Oille Street - North Limit	\$787,680
Resurfacing	Rh-Thick Surfacing	000109.022	CENTRE STREET	Roland Road - Roland Road	\$42,120
Resurfacing	Rh-Thick Surfacing	000124.090	HAIST STREET	Concord Street - Haist Court	\$57,720
Resurfacing	Rh-Thick Surfacing	000124.100	HAIST STREET	Haist Court - Damude Drive	\$37,960
Resurfacing	Rh-Thick Surfacing	000124.110	HAIST STREET	Damude Drive - Cherry Avenue	\$16,120
Resurfacing	Rh-Thick Surfacing	000124.120	HAIST STREET	Cherry Avenue - Orchard Place	\$62,920
Resurfacing	Rh-Thick Surfacing	000124.140	HAIST STREET	Pancake Lane (124.140) - Pancake Lane	\$13,520
Resurfacing	Rh-Thick Surfacing	000124.150	HAIST STREET	Pancake Lane (124.150) - Bigelow	\$40,040
Resurfacing	Rh-Thick Surfacing	000124.160	HAIST STREET	Bigelow Crescent - Berkwood Place	\$47,320
Resurfacing	Rh-Thick Surfacing	000124.170	HAIST STREET	Berkwood Place - D'Everardo Drive	\$81,640
Resurfacing	Rh-Thick Surfacing	000124.180	HAIST STREET	D'Everardo Drive - Cross Hill Road	\$32,760
Resurfacing	Rh-Thick Surfacing	000124.190	HAIST STREET	Cross Hill Road - Berkwood Place	\$67,080
Resurfacing	Rh-Thick Surfacing	000124.200	HAIST STREET	Berkwood Place - Rolling Meadows	\$58,760
Resurfacing	Rh-Thick Surfacing	000124.210	HAIST STREET	Rolling Meadows Boulevard - Nurs	\$39,520
Resurfacing	Rh-Thick Surfacing	000300.010	SANDRA DRIVE	Maple Street - Ker Crescent	\$97,760
Resurfacing	Rh-Thick Surfacing	000401.010	LESLIE PLACE	Station Street - End	\$101,920
Resurfacing	Rh-Thick Surfacing	000403.010	LORIMER STREET	Hurricane Road - Station Street	\$157,040
Resurfacing	Rh-Thick Surfacing	000407.010	GILES CRESCENT	Burton Avenue - Elm Avenue	\$48,880
Resurfacing	Rh-Thick Surfacing	000415.020	STATION STREET	Lyndhurst Avenue - Highway 20 (RR20)	\$33,280
Resurfacing	Rh-Thick Surfacing	000420.030	CANBORO ROAD	Daleview Crescent - Highland Avenue	\$173,160
Resurfacing	Rh-Thick Surfacing	000420.060	CANBORO ROAD	Oakridge Boulevard - Vinemount Lane	\$70,200
Resurfacing	Rh-Thick Surfacing	000460.030	BERKWOOD PLACE	Dogwood Court - D'Everardo Drive	\$20,800
Resurfacing	Rh-Thick Surfacing	000465.050	WOODSTREAM BOULEVARD	Pancake Lane - Forest Hill Crescent	\$58,240
Resurfacing	Rh-Thick Surfacing	000469.030	CROSS HILL ROAD	Willowdale Court - Parkhill Road	\$49,920
Resurfacing	Rh-Thick Surfacing	000490.020	BACON LANE	Marylea Street - Pelham Street	\$138,720
Resurfacing	Rh-Thick Surfacing	000491.010	LINE AVENUE	Merritt Road - Steflar Street	\$51,480
Resurfacing	Rh-Thick Surfacing	000495.010	EDWARD AVENUE	Welland Road - Karen Court	\$62,920
Resurfacing	Rh-Thick Surfacing	000511.010	MICHAELA CRESCENT	Welland Road - Quaker Road	\$161,720
					<hr/> <hr/> \$5,036,025

1 - Unrestricted Budget - 2029

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000203.010	PANCAKE LANE	Effingham Street - Blackwood Cres	\$342,650
Resurfacing	Rh-Thick Surfacing	000104.020	EFFINGHAM STREET	Sawmill Road - Oille Street	\$88,800
Resurfacing	Rh-Thick Surfacing	000104.030	EFFINGHAM STREET	Sawmill Road - Wessel Drive	\$194,712
Resurfacing	Rh-Thick Surfacing	000104.050	EFFINGHAM STREET	Roland Road - Sixteen Road	\$545,280
Resurfacing	Rh-Thick Surfacing	000123.100	METLER ROAD	Effingham Street - Haist Street	\$161,850
Resurfacing	Rh-Thick Surfacing	000129.080	PELHAM STREET	Highway 20 (RR20) - Pelham Town	\$64,944
Resurfacing	Rh-Thick Surfacing	000206.010	WELLAND ROAD	Canboro Road - Baxter Lane	\$70,720
Resurfacing	Rh-Thick Surfacing	000206.045	WELLAND ROAD	Cream Street (206.045) - Cream Str	\$38,480
Resurfacing	Rh-Thick Surfacing	000300.030	SANDRA DRIVE	Alsop Avenue - Ker Crescent (300.)	\$58,240
Resurfacing	Rh-Thick Surfacing	000303.010	ALSOP AVENUE	Sandra Drive - Cherry Ridge Boule	\$167,280
Resurfacing	Rh-Thick Surfacing	000311.010	KUNDA PARK BOULEVARD	Stella Street - Merritt Road	\$58,760
Resurfacing	Rh-Thick Surfacing	000327.020	RHODES COURT	Rolling Meadows Boulevard - End	\$50,960
Resurfacing	Rh-Thick Surfacing	000404.090	HURRICANE ROAD	Rice Road (RR54) - East Limit	\$107,640
Resurfacing	Rh-Thick Surfacing	000411.020	CHESTNUT STREET	Hurricane Road - Mayfair Avenue	\$104,520
Resurfacing	Rh-Thick Surfacing	000415.010	STATION STREET	Shorthill Place - End	\$8,320
Resurfacing	Rh-Thick Surfacing	000415.012	STATION STREET	Leslie Place - Lorimer Street	\$7,280
Resurfacing	Rh-Thick Surfacing	000418.010	PINECREST COURT	Spencer Lane - Highway 20 (RR20)	\$86,840
Resurfacing	Rh-Thick Surfacing	000418.020	PINECREST COURT	Spencer Lane - End	\$72,800
Resurfacing	Rh-Thick Surfacing	000420.050	CANBORO ROAD	Vinemount Drive - Haist Street	\$75,400
Resurfacing	Rh-Thick Surfacing	000420.160	CANBORO ROAD	Maple Street - Baxter Lane	\$29,640
Resurfacing	Rh-Thick Surfacing	000422.020	DALEVIEW CRESCENT	Daleview Drive (422.020) - Dalevic	\$52,000
Resurfacing	Rh-Thick Surfacing	000435.040	CONCORD STREET	Evelyn Court - Oakridge Boulevard	\$251,680
Resurfacing	Rh-Thick Surfacing	000457.010	KATHY COURT	Kathy Court - Berkwood Place	\$50,440
Resurfacing	Rh-Thick Surfacing	000460.040	BERKWOOD PLACE	D'Everardo Drive - Beechnut Court	\$43,160
Resurfacing	Rh-Thick Surfacing	000465.020	WOODSTREAM BOULEVARD	Forest Hill Crescent - Millbridge Cr	\$79,040
Resurfacing	Rh-Thick Surfacing	000469.020	CROSS HILL ROAD	Longspur Circle - Willowdale Cour	\$50,440
Resurfacing	Rh-Thick Surfacing	000474.010	CYNTHIA COURT	Spruceside Crescent - End	\$101,920
Resurfacing	Rh-Thick Surfacing	000648.020	MERIDIAN WAY	Rice Road (RR54) - Wellspring Wa	\$113,032
					<hr/> <hr/> \$3,076,828

1 - Unrestricted Budget - 2030

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000123.090	METLER ROAD	Centre Street - Effingham Street	\$672,000
Resurfacing	Rh-Thick Surfacing	000104.040	EFFINGHAM STREET	Wessel Drive - Roland Road	\$306,032
Resurfacing	Rh-Thick Surfacing	000123.110	METLER ROAD	Haist Street - Hansler Street	\$55,900
Resurfacing	Rh-Thick Surfacing	000124.070	HAIST STREET	Strathcona Drive - Strathcona Drive	\$53,760
Resurfacing	Rh-Thick Surfacing	000124.080	HAIST STREET	Strathcona Drive - Concord Street	\$16,016
Resurfacing	Rh-Thick Surfacing	000129.070	PELHAM STREET	Broad Street - Highway 20 (RR20)	\$149,760
Resurfacing	Rh-Thick Surfacing	000204.010	PORT ROBINSON ROAD	Pelham Street - Station Street	\$306,720
Resurfacing	Rh-Thick Surfacing	000206.055	WELLAND ROAD	Centre Street (206.055) - Centre Str	\$36,920
Resurfacing	Rh-Thick Surfacing	000300.040	SANDRA DRIVE	Ker Crescent - Cherry Ridge Boule	\$76,440
Resurfacing	Rh-Thick Surfacing	000302.020	KER CRESCENT	Sandra Drive (302.02) - Mansfield I	\$76,440
Resurfacing	Rh-Thick Surfacing	000302.030	KER CRESCENT	Sandra Drive (302.03) - Mansfield I	\$215,800
Resurfacing	Rh-Thick Surfacing	000304.010	CHERRY RIDGE BLVD	Alsop Avenue - Canboro Road	\$50,440
Resurfacing	Rh-Thick Surfacing	000309.010	EVELYN COURT	Concord Street - End	\$32,240
Resurfacing	Rh-Thick Surfacing	000327.010	RHODES COURT	Rolling Meadows Boulevard - Well	\$70,864
Resurfacing	Rh-Thick Surfacing	000403.040	LORIMER STREET	Mayfair Avenue - Lyndhurst Aven	\$22,360
Resurfacing	Rh-Thick Surfacing	000417.010	HILLCREST PLACE	Highway 20 (RR20) - End	\$112,840
Resurfacing	Rh-Thick Surfacing	000422.010	DALEVIEW CRESCENT	Canboro Road - Daleview Drive	\$147,160
Resurfacing	Rh-Thick Surfacing	000435.030	CONCORD STREET	Oakridge Boulevard (435.030) - Ev	\$57,720
Resurfacing	Rh-Thick Surfacing	000463.020	BIGELOW CRESCENT	Baker Place - Shoalts Drive	\$88,400
Resurfacing	Rh-Thick Surfacing	000465.040	WOODSTREAM BOULEVARD	Forest Hill Crescent - Bigelow Cres	\$85,800
Resurfacing	Rh-Thick Surfacing	000466.010	FOREST HILL CRESCENT	Woodstream Boulevard (466.010) -	\$50,440
Resurfacing	Rh-Thick Surfacing	000475.030	NURSERY LANE	Deerpark Crescent - Spruceside Cre	\$85,280
Resurfacing	Rh-Thick Surfacing	000476.090	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	\$154,960
Resurfacing	Rh-Thick Surfacing	000488.020	STEFAR STREET	Marylea Street - Line Avenue	\$98,800
Resurfacing	Rh-Thick Surfacing	000646.010	WELLSPRING WAY	Highway 20 - Meridian Way	\$188,264
					<hr/> <hr/> \$3,211,356

1 - Unrestricted Budget - 2031

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000107.020	MAPLE STREET	Roland Road - Sawmill Road	\$421,428
Reconstruction	Rc-Major Rehab.	000109.023	CENTRE STREET	Roland Road - Sixteen Road	\$401,940
Resurfacing	Rh-Thick Surfacing	000124.040	HAIST STREET	Brewerton Boulevard - Highway 20	\$257,256
Resurfacing	Rh-Thick Surfacing	000129.090	PELHAM STREET	Pelham Town Square - Church Hill	\$40,560
Resurfacing	Rh-Thick Surfacing	000129.100	PELHAM STREET	Church Hill - College Street	\$58,240
Resurfacing	Rh-Thick Surfacing	000308.010	OAKRIDGE BOULEVARD	Canboro Road - Concord Street	\$118,560
Resurfacing	Rh-Thick Surfacing	000308.020	OAKRIDGE BOULEVARD	Concord Street - Concord Street	\$77,480
Resurfacing	Rh-Thick Surfacing	000311.020	KUNDA PARK BOULEVARD	Beechwood Crescent - Kunda Park	\$88,920
Resurfacing	Rh-Thick Surfacing	000312.010	BEECHWOOD CRESCENT	Kunda Park Boulevard - John Stree	\$128,960
Resurfacing	Rh-Thick Surfacing	000321.010	SADDLER STREET	Tanner Drive - Mason Drive	\$95,160
Resurfacing	Rh-Thick Surfacing	000322.010	TANNER DRIVE	Homestead Boulevard - Saddler Str	\$84,320
Resurfacing	Rh-Thick Surfacing	000324.010	HOMESTEAD BOULEVARD	Pelham Street - Tanner Drive	\$59,800
Resurfacing	Rh-Thick Surfacing	000404.030	HURRICANE ROAD	Lorimer Street - Station Street	\$102,440
Resurfacing	Rh-Thick Surfacing	000410.010	BROAD STREET	Pelham Street - Chestnut Street	\$50,960
Resurfacing	Rh-Thick Surfacing	000415.011	STATION STREET	Shorthill Place - Leslie Place	\$59,800
Resurfacing	Rh-Thick Surfacing	000416.010	PEACHTREE PARK	Peachtree Park (416.01) - Peachtree	\$238,160
Resurfacing	Rh-Thick Surfacing	000416.020	PEACHTREE PARK	Highway 20 (RR20) - Peachtree Pa	\$30,160
Resurfacing	Rh-Thick Surfacing	000426.010	HIGHLAND AVENUE	Canboro Road - Daleview Drive	\$69,680
Resurfacing	Rh-Thick Surfacing	000435.020	CONCORD STREET	Vinemount Drive - Oakridge Boule	\$76,960
Resurfacing	Rh-Thick Surfacing	000443.010	DONAHUGH DRIVE	Pelham Street - End	\$156,000
Resurfacing	Rh-Thick Surfacing	000459.010	D'EVERARDO DRIVE	Berkwood Place - Trillium Court	\$47,840
Resurfacing	Rh-Thick Surfacing	000459.020	D'EVERARDO DRIVE	Trillium Court - Magnolia Court	\$48,360
Resurfacing	Rh-Thick Surfacing	000467.010	WHITE HALL GATE	Forest Hill Crescent - End	\$86,840
Resurfacing	Rh-Thick Surfacing	000476.070	SPRUCESIDE CRESCENT	Deerpark Crescent - Millburn Drive	\$40,560
Resurfacing	Rh-Thick Surfacing	000479.010	FALLINGBROOK DRIVE	Spruceside Crescent (479.01) - Bro	\$118,040
Resurfacing	Rh-Thick Surfacing	000485.010	HUNTER'S COURT	Welland Road - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000488.010	STEFAR STREET	Brookfield Court - Marylea Street	\$43,680
Resurfacing	Rh-Thick Surfacing	000495.020	EDWARD AVENUE	Karen Court - Lawrence Lane	\$57,200
Resurfacing	Rh-Thick Surfacing	000512.010	TIMBER CREEK CRESCENT	Line Avenue - Timber Creek Cresc	\$40,040
Resurfacing	Rh-Thick Surfacing	000641.010	WILSON CROSSING	Tanner Drive - Tanner Drive	\$306,000
Resurfacing	Rh-Thick Surfacing	000656.010	LAMETTI DRIVE	Port Robinson Road - Bergenstien C	\$52,718
					<hr/> <hr/>
					\$3,479,902

1 - Unrestricted Budget - 2032

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000400.010	SHORTHILL PLACE	Station Street - Pelham Street	\$627,413
Reconstruction	Rc-Major Rehab.	000448.010	JOHN STREET	Pelham Street - Stella Street	\$171,113
Resurfacing	Rh-Thick Surfacing	000104.110	EFFINGHAM STREET	Tice Road - Highway 20 (RR20)	\$543,504
Resurfacing	Rh-Thick Surfacing	000203.030	PANCAKE LANE	Cherry Avenue - Valiant Street	\$54,400
Resurfacing	Rh-Thick Surfacing	000302.010	KER CRESCENT	Sandra Drive - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000311.030	KUNDA PARK BOULEVARD	Beechwood Crescent - End	\$7,800
Resurfacing	Rh-Thick Surfacing	000322.020	TANNER DRIVE	Saddler Street - Cooper Court	\$47,840
Resurfacing	Rh-Thick Surfacing	000427.020	ELIZABETH DRIVE	Alan Crescent (427.020) - Alan Cre	\$136,960
Resurfacing	Rh-Thick Surfacing	000429.010	PELHAM TOWN SQUARE	Pelham Street - Pelham Town Squa	\$31,720
Resurfacing	Rh-Thick Surfacing	000463.030	BIGELOW CRESCENT	Woodstream Boulevard - Shoalts D	\$55,640
Resurfacing	Rh-Thick Surfacing	000476.010	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	\$47,840
Resurfacing	Rh-Thick Surfacing	000476.020	SPRUCESIDE CRESCENT	Cynthia Court - Fallingbrook Drive	\$53,040
Resurfacing	Rh-Thick Surfacing	000476.030	SPRUCESIDE CRESCENT	Woodstream Boulevard - Cynthia C	\$48,360
Resurfacing	Rh-Thick Surfacing	000476.080	SPRUCESIDE CRESCENT	Millburn Drive - Fallingbrook Driv	\$38,480
					<hr/> <hr/>
					\$1,885,949

1 - Unrestricted Budget - 2033

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000109.080	CENTRE STREET	Memorial Drive - Canboro Road	\$33,800
Resurfacing	Rh-Thick Surfacing	000204.030	PORT ROBINSON ROAD	Rice Road (RR54) - East Limit	\$115,360
Resurfacing	Rh-Thick Surfacing	000301.010	BAXTER LANE	Canboro Road - Welland Road	\$43,160
Resurfacing	Rh-Thick Surfacing	000320.010	KINSMAN COURT	Chestnut Street - End	\$53,040
Resurfacing	Rh-Thick Surfacing	000321.020	SADDLER STREET	Mason Drive - Line Avenue	\$54,080
Resurfacing	Rh-Thick Surfacing	000322.030	TANNER DRIVE	Cooper Court - Wilson Crossing	\$50,440
Resurfacing	Rh-Thick Surfacing	000322.040	TANNER DRIVE	Wilson Crossing (322.04) - Wilson	\$43,680
Resurfacing	Rh-Thick Surfacing	000404.010	HURRICANE ROAD	Pelham Street - Chestnut Street	\$50,440
Resurfacing	Rh-Thick Surfacing	000420.170	CANBORO ROAD	Welland Road - Maple Street	\$29,640
Resurfacing	Rh-Thick Surfacing	000423.010	DALEVIEW DRIVE	Daleview Crescent - Daleview Cres	\$121,680
Resurfacing	Rh-Thick Surfacing	000423.020	DALEVIEW DRIVE	Daleview Crescent - Highland Ave	\$52,000
Resurfacing	Rh-Thick Surfacing	000434.010	VINEMOUNT DRIVE	Concord Street - Canboro Road	\$181,480
Resurfacing	Rh-Thick Surfacing	000435.010	CONCORD STREET	Vinemount Drive - Haist Street	\$54,080
Resurfacing	Rh-Thick Surfacing	000476.040	SPRUCESIDE CRESCENT	Woodstream Boulevard - Millbridge	\$52,000
Resurfacing	Rh-Thick Surfacing	000476.050	SPRUCESIDE CRESCENT	Millbridge Crescent - Nursery Lane	\$48,360
Resurfacing	Rh-Thick Surfacing	000476.060	SPRUCESIDE CRESCENT	Nursery Lane - Deerpark Crescent	\$96,720
Resurfacing	Rh-Thick Surfacing	000512.020	TIMBER CREEK CRESCENT	Timber Creek Crescent - Timber Cr	\$371,280
Resurfacing	Rh-Thick Surfacing	000627.010	STEELE DRIVE	Cherry Ridge Boulevard - Balfour S	\$62,400
Resurfacing	Rh-Thick Surfacing	000630.010	MARTHA COURT	Church Street - End	\$151,840
					<hr/> <hr/> \$1,665,480
					<hr/> <hr/> \$104,673,989

Appendix D-3 – Current Budget (\$1,000,000)

2 - Current Budget (\$1,000,000)

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2024	Reconstruction	\$0		
	Resurfacing	\$878,296		
		<u>\$878,296</u>	<u>62.0</u>	<u>49.1</u>
2025	Reconstruction	\$0		
	Resurfacing	\$951,016		
		<u>\$951,016</u>	<u>59.0</u>	<u>47.4</u>
2026	Reconstruction	\$0		
	Resurfacing	\$928,580		
		<u>\$928,580</u>	<u>56.0</u>	<u>45.9</u>
2027	Reconstruction	\$0		
	Resurfacing	\$966,320		
		<u>\$966,320</u>	<u>52.0</u>	<u>44.1</u>
2028	Reconstruction	\$337,680		
	Resurfacing	\$655,278		
		<u>\$992,958</u>	<u>49.0</u>	<u>42.2</u>
2029	Reconstruction	\$0		
	Resurfacing	\$986,840		
		<u>\$986,840</u>	<u>45.0</u>	<u>40.3</u>
2030	Reconstruction	\$0		
	Resurfacing	\$555,992		
		<u>\$555,992</u>	<u>41.0</u>	<u>38.2</u>
2031	Reconstruction	\$0		
	Resurfacing	\$953,196		
		<u>\$953,196</u>	<u>37.0</u>	<u>36.3</u>



Forecast Summary

June 13, 2023

2 - Current Budget (\$1,000,000)

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2032				
	Reconstruction	\$0		
	Resurfacing	\$779,758		
		<u>\$779,758</u>	<u>33.0</u>	<u>34.3</u>
2033				
	Reconstruction	\$0		
	Resurfacing	\$944,424		
		<u>\$944,424</u>	<u>30.0</u>	<u>32.4</u>
	<u>Grand Total:</u>	<u>\$8,937,380</u>		

2 - Current Budget (\$1,000,000) - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000116.060	BALFOUR STREET	Sumbler Road - Foss Road	\$114,070
Resurfacing	Rh-Thick Surfacing	000118.060	SIXTEEN ROAD	McGlashan Street - Kimberley Cou	\$110,818
Resurfacing	Rh-Thick Surfacing	000118.070	SIXTEEN ROAD	Victoria Avenue (RR24) - McGlash	\$66,330
Resurfacing	Rh-Thick Surfacing	000118.080	SIXTEEN ROAD	Kimberley Court - Maple Street	\$111,756
Resurfacing	Rh-Thick Surfacing	000130.070	TICE ROAD	Cream Street (130.07) - Centre Stre	\$89,400
Resurfacing	Rh-Thick Surfacing	000211.030	SUMBLER ROAD	Balfour Street - Cream Street	\$99,180
Resurfacing	Rh-Thick Surfacing	000212.020	CHANTLER ROAD	Church Street - Church Street	\$4,290
Resurfacing	Rh-Thick Surfacing	000212.040	CHANTLER ROAD	Balfour Street - Cream Street	\$100,674
Resurfacing	Rh-Thick Surfacing	000212.080	CHANTLER ROAD	Poth Street - Effingham Street	\$150,318
Resurfacing	Rh-Thick Surfacing	000450.010	VALIANT STREET	Cherry Avenue - Pancake Lane	\$31,460
					<hr/> <hr/>
					\$878,296

2 - Current Budget (\$1,000,000) - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.090	EFFINGHAM STREET	Metler Road - Moore Drive	\$383,776
Resurfacing	Rh-Thick Surfacing	000107.050	MAPLE STREET	Tice Road - Metler Road	\$117,174
Resurfacing	Rh-Thick Surfacing	000123.050	METLER ROAD	Balfour Street (123.05) - Balfour St	\$4,320
Resurfacing	Rh-Thick Surfacing	000130.020	TICE ROAD	Balfour Street - Cream Street	\$97,440
Resurfacing	Rh-Thick Surfacing	000130.060	TICE ROAD	Maple Street (130.06) - Balfour Str	\$92,040
Resurfacing	Rh-Thick Surfacing	000211.080	SUMBLER ROAD	Effingham Street (211.08) - Pelham	\$193,736
Resurfacing	Rh-Thick Surfacing	000216.010	RIVER ROAD	Victoria Avenue (RR24) - Farr Stre	\$62,530
					<hr/> <hr/>
					\$951,016

2 - Current Budget (\$1,000,000) - 2026

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000109.010	CENTRE STREET	Sawmill Road - North Limit	\$120,292
Resurfacing	Rh-Thick Surfacing	000109.060	CENTRE STREET	Highway 20 (RR20) - North of Mer	\$92,158
Resurfacing	Rh-Thick Surfacing	000116.050	BALFOUR STREET	Foss Road - Welland Road	\$126,852
Resurfacing	Rh-Thick Surfacing	000118.040	SIXTEEN ROAD	Balfour Street - Cream Street	\$111,086
Resurfacing	Rh-Thick Surfacing	000118.050	SIXTEEN ROAD	Maple Street - Balfour Street	\$111,488
Resurfacing	Rh-Thick Surfacing	000130.050	TICE ROAD	Maple Street (130.05) - Maple Street	\$10,010
Resurfacing	Rh-Thick Surfacing	000207.100	FOSS ROAD	Centre Street (207.100) - Poth Street	\$48,490
Resurfacing	Rh-Thick Surfacing	000209.030	CHURCH STREET	Chantler Road - Sumbler Road	\$134,940
Resurfacing	Rh-Thick Surfacing	000211.040	SUMBLER ROAD	Cream Street - Centre Street	\$88,144
Resurfacing	Rh-Thick Surfacing	000212.070	CHANTLER ROAD	Poth Street - Poth Street	\$8,160
Resurfacing	Rh-Thick Surfacing	000420.090	CANBORO ROAD	Centre Street - Memorial Drive	\$76,960
					<hr/> <hr/>
					\$928,580

2 - Current Budget (\$1,000,000) - 2027

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000126.010	HANSLER STREET	Metler Road - Overholt Road	\$53,040
Resurfacing	Rh-Thick Surfacing	000127.020	OVERHOLT ROAD	Hansler Street - Pelham Street	\$48,120
Resurfacing	Rh-Thick Surfacing	000130.080	TICE ROAD	Moore Drive - Effingham Street	\$79,872
Resurfacing	Rh-Thick Surfacing	000203.020	PANCAKE LANE	Blackwood Crescent - Cherry Aven	\$11,368
Resurfacing	Rh-Thick Surfacing	000314.020	STELLA STREET	Vera Street - John Street	\$137,280
Resurfacing	Rh-Thick Surfacing	000413.010	LYNDHURST AVENUE	Lorimer Street - Station Street	\$101,400
Resurfacing	Rh-Thick Surfacing	000428.010	ALAN CRESCENT	Elizabeth Drive - Elizabeth Drive	\$155,120
Resurfacing	Rh-Thick Surfacing	000429.020	PELHAM TOWN SQUARE	Pelham Town Square - Private Acco	\$91,000
Resurfacing	Rh-Thick Surfacing	000446.010	VERA STREET	Pelham Street - Stella Street	\$59,800
Resurfacing	Rh-Thick Surfacing	000463.010	BIGELOW CRESCENT	Haist Street - Baker Place	\$121,680
Resurfacing	Rh-Thick Surfacing	000464.010	SHOALTS DRIVE	Pancake Lane - Bigelow Crescent	\$107,640
					<hr/> <hr/> \$966,320

2 - Current Budget (\$1,000,000) - 2028

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000136.010	COMFORT COURT	Metler Road - End	\$337,680
Resurfacing	Rh-Thick Surfacing	000107.100	MAPLE STREET	Sixteen Road - Roland Road	\$120,408
Resurfacing	Rh-Thick Surfacing	000123.070	METLER ROAD	Cream Street - Cream Street	\$4,270
Resurfacing	Rh-Thick Surfacing	000124.060	HAIST STREET	Canboro Road - Strathcona Drive	\$116,160
Resurfacing	Rh-Thick Surfacing	000126.020	HANSLER STREET	Metler Road - North Limit	\$125,320
Resurfacing	Rh-Thick Surfacing	000314.010	STELLA STREET	Vera Street - End	\$105,560
Resurfacing	Rh-Thick Surfacing	000414.010	CHERRYWOOD AVENUE	Lorimer Street - Station Street	\$101,920
Resurfacing	Rh-Thick Surfacing	000420.040	CANBORO ROAD	Haist Street - Daleview Crescent	\$46,800
Resurfacing	Rh-Thick Surfacing	000496.010	KAREN COURT	Edward Avenue - End	\$34,840
					<hr/> <hr/>
					\$992,958

2 - Current Budget (\$1,000,000) - 2029**Construction**

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.010	EFFINGHAM STREET	Oille Street - North Limit	\$787,680
Resurfacing	Rh-Thick Surfacing	000109.022	CENTRE STREET	Roland Road - Roland Road	\$42,120
Resurfacing	Rh-Thick Surfacing	000403.010	LORIMER STREET	Hurricane Road - Station Street	\$157,040
					<hr/> <hr/> \$986,840

2 - Current Budget (\$1,000,000) - 2030

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.020	EFFINGHAM STREET	Sawmill Road - Oille Street	\$88,800
Resurfacing	Rh-Thick Surfacing	000104.030	EFFINGHAM STREET	Sawmill Road - Wessel Drive	\$194,712
Resurfacing	Rh-Thick Surfacing	000415.010	STATION STREET	Shorthill Place - End	\$8,320
Resurfacing	Rh-Thick Surfacing	000418.010	PINECREST COURT	Spencer Lane - Highway 20 (RR20)	\$86,840
Resurfacing	Rh-Thick Surfacing	000420.050	CANBORO ROAD	Vinemount Drive - Haist Street	\$75,400
Resurfacing	Rh-Thick Surfacing	000474.010	CYNTHIA COURT	Spruceside Crescent - End	\$101,920
					<hr/> <hr/>
					\$555,992

2 - Current Budget (\$1,000,000) - 2031

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.040	EFFINGHAM STREET	Wessel Drive - Roland Road	\$306,032
Resurfacing	Rh-Thick Surfacing	000123.110	METLER ROAD	Haist Street - Hansler Street	\$55,900
Resurfacing	Rh-Thick Surfacing	000302.020	KER CRESCENT	Sandra Drive (302.02) - Mansfield I	\$76,440
Resurfacing	Rh-Thick Surfacing	000302.030	KER CRESCENT	Sandra Drive (302.03) - Mansfield I	\$215,800
Resurfacing	Rh-Thick Surfacing	000403.040	LORIMER STREET	Mayfair Avenue - Lyndhurst Aven	\$22,360
Resurfacing	Rh-Thick Surfacing	000463.020	BIGELOW CRESCENT	Baker Place - Shoalts Drive	\$88,400
Resurfacing	Rh-Thick Surfacing	000646.010	WELLSPRING WAY	Highway 20 - Meridian Way	\$188,264
					<hr/> <hr/>
					\$953,196

2 - Current Budget (\$1,000,000) - 2032

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000308.010	OAKRIDGE BOULEVARD	Canboro Road - Concord Street	\$118,560
Resurfacing	Rh-Thick Surfacing	000308.020	OAKRIDGE BOULEVARD	Concord Street - Concord Street	\$77,480
Resurfacing	Rh-Thick Surfacing	000321.010	SADDLER STREET	Tanner Drive - Mason Drive	\$95,160
Resurfacing	Rh-Thick Surfacing	000322.010	TANNER DRIVE	Homestead Boulevard - Saddler Str	\$84,320
Resurfacing	Rh-Thick Surfacing	000404.030	HURRICANE ROAD	Lorimer Street - Station Street	\$102,440
Resurfacing	Rh-Thick Surfacing	000416.020	PEACHTREE PARK	Highway 20 (RR20) - Peachtree Pa	\$30,160
Resurfacing	Rh-Thick Surfacing	000426.010	HIGHLAND AVENUE	Canboro Road - Daleview Drive	\$69,680
Resurfacing	Rh-Thick Surfacing	000467.010	WHITE HALL GATE	Forest Hill Crescent - End	\$86,840
Resurfacing	Rh-Thick Surfacing	000476.070	SPRUCESIDE CRESCENT	Deerpark Crescent - Millburn Drive	\$40,560
Resurfacing	Rh-Thick Surfacing	000485.010	HUNTER'S COURT	Welland Road - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000656.010	LAMETTI DRIVE	Port Robinson Road - Bergenstien C	\$52,718
					<hr/> <hr/>
					\$779,758

2 - Current Budget (\$1,000,000) - 2033

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.110	EFFINGHAM STREET	Tice Road - Highway 20 (RR20)	\$543,504
Resurfacing	Rh-Thick Surfacing	000203.030	PANCAKE LANE	Cherry Avenue - Valiant Street	\$54,400
Resurfacing	Rh-Thick Surfacing	000302.010	KER CRESCENT	Sandra Drive - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000322.020	TANNER DRIVE	Saddler Street - Cooper Court	\$47,840
Resurfacing	Rh-Thick Surfacing	000427.020	ELIZABETH DRIVE	Alan Crescent (427.020) - Alan Cre	\$136,960
Resurfacing	Rh-Thick Surfacing	000476.020	SPRUCESIDE CRESCENT	Cynthia Court - Fallingbrook Drive	\$53,040
Resurfacing	Rh-Thick Surfacing	000476.030	SPRUCESIDE CRESCENT	Woodstream Boulevard - Cynthia C	\$48,360
Resurfacing	Rh-Thick Surfacing	000476.080	SPRUCESIDE CRESCENT	Millburn Drive - Fallingbrook Drive	\$38,480
					<hr/> <hr/>
					\$944,424
					<hr/> <hr/>
					\$8,937,380

Appendix D-4 – Maintain Current Network PCI = 65

3 - Maintain Current Network PCI of 65

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2024	Reconstruction	\$337,680		
	Resurfacing	\$3,914,972		
		<u>\$4,252,652</u>	<u>65.0</u>	<u>51.0</u>
2025	Reconstruction	\$0		
	Resurfacing	\$6,133,038		
		<u>\$6,133,038</u>	<u>65.0</u>	<u>51.5</u>
2026	Reconstruction	\$0		
	Resurfacing	\$5,775,516		
		<u>\$5,775,516</u>	<u>65.0</u>	<u>51.8</u>
2027	Reconstruction	\$0		
	Resurfacing	\$7,370,446		
		<u>\$7,370,446</u>	<u>65.0</u>	<u>51.5</u>
2028	Reconstruction	\$7,559,237		
	Resurfacing	\$2,542,960		
		<u>\$10,102,197</u>	<u>65.0</u>	<u>52.3</u>
2029	Reconstruction	\$4,496,418		
	Resurfacing	\$2,733,778		
		<u>\$7,230,196</u>	<u>65.0</u>	<u>52.4</u>
2030	Reconstruction	\$1,900,325		
	Resurfacing	\$4,603,234		
		<u>\$6,503,559</u>	<u>65.0</u>	<u>52.5</u>
2031	Reconstruction	\$1,949,878		
	Resurfacing	\$1,311,720		
		<u>\$3,261,598</u>	<u>65.0</u>	<u>51.5</u>



3 - Maintain Current Network PCI of 65

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2032				
	Reconstruction	\$3,311,161		
	Resurfacing	\$313,760		
		<u>\$3,624,921</u>	<u>65.0</u>	<u>51.5</u>
2033				
	Reconstruction	\$1,350,132		
	Resurfacing	\$2,505,590		
		<u>\$3,855,722</u>	<u>65.0</u>	<u>50.6</u>
	<u>Grand Total:</u>	<u>\$58,109,845</u>		

3 - Maintain Current Network PCI of 65 - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000136.010	COMFORT COURT	Metler Road - End	\$337,680
Resurfacing	Rh-Thick Surfacing	000109.090	CENTRE STREET	Foss Road - Welland Road	\$132,990
Resurfacing	Rh-Thick Surfacing	000109.110	CENTRE STREET	Foss Road - Sumbler Road	\$135,070
Resurfacing	Rh-Thick Surfacing	000116.030	BALFOUR STREET	Alder Crescent (S) - Canboro Road	\$302,120
Resurfacing	Rh-Thick Surfacing	000116.060	BALFOUR STREET	Sumbler Road - Foss Road	\$114,070
Resurfacing	Rh-Thick Surfacing	000118.020	SIXTEEN ROAD	Centre Street - Effingham Street	\$147,932
Resurfacing	Rh-Thick Surfacing	000118.030	SIXTEEN ROAD	Cream Street - Centre Street	\$113,988
Resurfacing	Rh-Thick Surfacing	000118.060	SIXTEEN ROAD	McGlashan Street - Kimberley Cou	\$110,818
Resurfacing	Rh-Thick Surfacing	000118.070	SIXTEEN ROAD	Victoria Avenue (RR24) - McGlash	\$66,330
Resurfacing	Rh-Thick Surfacing	000118.080	SIXTEEN ROAD	Kimberley Court - Maple Street	\$111,756
Resurfacing	Rh-Thick Surfacing	000122.070	KILMAN ROAD	Centre Street (122.07) - Centre Stre	\$2,080
Resurfacing	Rh-Thick Surfacing	000130.070	TICE ROAD	Cream Street (130.07) - Centre Stre	\$89,400
Resurfacing	Rh-Thick Surfacing	000201.010	MEMORIAL DRIVE	Maple Street - Balfour Street	\$417,760
Resurfacing	Rh-Thick Surfacing	000201.060	MEMORIAL DRIVE	Centre Street (201.06) - Centre Stre	\$7,670
Resurfacing	Rh-Thick Surfacing	000202.01	PICKWICK PLACE	Pancake Lane - End	\$133,320
Resurfacing	Rh-Thick Surfacing	000203.051	PANCAKE LANE	Shoalts Drive - Pickwick Place	\$15,860
Resurfacing	Rh-Thick Surfacing	000203.060	PANCAKE LANE	Pickwick Place - Woodstream Boul	\$11,050
Resurfacing	Rh-Thick Surfacing	000203.070	PANCAKE LANE	Woodstream Boulevard - Pelham S	\$24,960
Resurfacing	Rh-Thick Surfacing	000207.130	FOSS ROAD	Effingham Street - Haist Street	\$163,150
Resurfacing	Rh-Thick Surfacing	000209.011	CHURCH STREET	Martha Court - Foss Road	\$12,870
Resurfacing	Rh-Thick Surfacing	000209.021	CHURCH STREET	Sumbler Road - Foss Road	\$135,720
Resurfacing	Rh-Thick Surfacing	000211.010	SUMBLER ROAD	West Limit - Church Street	\$111,210
Resurfacing	Rh-Thick Surfacing	000211.030	SUMBLER ROAD	Balfour Street - Cream Street	\$99,180
Resurfacing	Rh-Thick Surfacing	000211.050	SUMBLER ROAD	Centre Street - Poth Street	\$51,240
Resurfacing	Rh-Thick Surfacing	000211.060	SUMBLER ROAD	Poth Street (211.06) - Effingham St	\$146,040
Resurfacing	Rh-Thick Surfacing	000212.010	CHANTLER ROAD	Victoria Avenue (RR24) - Church S	\$201,136
Resurfacing	Rh-Thick Surfacing	000212.020	CHANTLER ROAD	Church Street - Church Street	\$4,290
Resurfacing	Rh-Thick Surfacing	000212.040	CHANTLER ROAD	Balfour Street - Cream Street	\$100,674
Resurfacing	Rh-Thick Surfacing	000212.080	CHANTLER ROAD	Poth Street - Effingham Street	\$150,318
Resurfacing	Rh-Thick Surfacing	000216.040	RIVER ROAD	Effingham Street - Pelham Boundar	\$72,150
Resurfacing	Rh-Thick Surfacing	000404.020	HURRICANE ROAD	Chestnut Street - Lorimer Street	\$65,520
Resurfacing	Rh-Thick Surfacing	000420.110	CANBORO ROAD	Sunset Drive - Cream Street	\$330,720
Resurfacing	Rh-Thick Surfacing	000421.020	CHURCH HILL	Pelham Street - Canboro Road	\$187,200
Resurfacing	Rh-Thick Surfacing	000439.010	BRUCE WOOD	Damude Drive - Oak Lane	\$52,520
Resurfacing	Rh-Thick Surfacing	000450.010	VALIANT STREET	Cherry Avenue - Pancake Lane	\$31,460
Resurfacing	Rh-Thick Surfacing	000486.010	MERRITT ROAD	Pelham Street - Brookfield Court	\$62,400
					<hr/> <hr/> \$4,252,652

3 - Maintain Current Network PCI of 65 - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.090	EFFINGHAM STREET	Metler Road - Moore Drive	\$383,776
Resurfacing	Rh-Thick Surfacing	000107.050	MAPLE STREET	Tice Road - Metler Road	\$117,174
Resurfacing	Rh-Thick Surfacing	000107.080	MAPLE STREET	Sandra Drive - Memorial Drive	\$221,792
Resurfacing	Rh-Thick Surfacing	000109.060	CENTRE STREET	Highway 20 (RR20) - North of Mer	\$92,158
Resurfacing	Rh-Thick Surfacing	000113.060	CREAM STREET	Canboro Road - Welland Road	\$305,856
Resurfacing	Rh-Thick Surfacing	000113.090	CREAM STREET	Chantler Road - Webber Road (RR:	\$125,760
Resurfacing	Rh-Thick Surfacing	000114.070	ROLAND ROAD	Sulphur Spring Drive - Sulphur Spr	\$4,100
Resurfacing	Rh-Thick Surfacing	000123.020	METLER ROAD	Maple Street (123.02) - Maple Stre	\$6,156
Resurfacing	Rh-Thick Surfacing	000123.040	METLER ROAD	Comfort Court - Balfour Street	\$24,310
Resurfacing	Rh-Thick Surfacing	000123.050	METLER ROAD	Balfour Street (123.05) - Balfour St	\$4,320
Resurfacing	Rh-Thick Surfacing	000123.060	METLER ROAD	Balfour Street (123.06) - Cream Str	\$93,102
Resurfacing	Rh-Thick Surfacing	000124.250	HAIST STREET	Quaker Road - Beckett Crescent	\$9,620
Resurfacing	Rh-Thick Surfacing	000129.020	PELHAM STREET	Overholt Road - Shorthill Place	\$394,200
Resurfacing	Rh-Thick Surfacing	000129.210	PELHAM STREET	Spruceside Crescent (129.21) - Hon	\$151,320
Resurfacing	Rh-Thick Surfacing	000129.220	PELHAM STREET	Homestead Boulevard - Quaker Ro:	\$63,960
Resurfacing	Rh-Thick Surfacing	000130.020	TICE ROAD	Balfour Street - Cream Street	\$97,440
Resurfacing	Rh-Thick Surfacing	000130.060	TICE ROAD	Maple Street (130.06) - Balfour Str	\$92,040
Resurfacing	Rh-Thick Surfacing	000134.020	SAWMILL ROAD	Beamer Street - Maple Street	\$82,000
Resurfacing	Rh-Thick Surfacing	000134.030	SAWMILL ROAD	Maple Street (134.03) - Maple Stre	\$1,830
Resurfacing	Rh-Thick Surfacing	000201.011	MEMORIAL DRIVE	Balfour Street (201.011) - Balfour	\$29,120
Resurfacing	Rh-Thick Surfacing	000201.040	MEMORIAL DRIVE	Centre Street - Canboro Road	\$94,080
Resurfacing	Rh-Thick Surfacing	000206.030	WELLAND ROAD	Garner Avenue - Balfour Street	\$18,200
Resurfacing	Rh-Thick Surfacing	000206.100	WELLAND ROAD	Rhodes Court - Edward Avenue	\$26,000
Resurfacing	Rh-Thick Surfacing	000207.091	FOSS ROAD	Centre Street (207.091) - Centre Str	\$7,670
Resurfacing	Rh-Thick Surfacing	000207.120	FOSS ROAD	Effingham Street - Effingham Stree	\$2,600
Resurfacing	Rh-Thick Surfacing	000209.060	CHURCH STREET	Chantler Road - Webber Road (RR:	\$137,280
Resurfacing	Rh-Thick Surfacing	000210.010	POTH STREET	Sumbler Road - Foss Road	\$135,200
Resurfacing	Rh-Thick Surfacing	000211.080	SUMBLER ROAD	Effingham Street (211.08) - Pelham	\$193,736
Resurfacing	Rh-Thick Surfacing	000212.030	CHANTLER ROAD	Church Street - Balfour Street	\$101,280
Resurfacing	Rh-Thick Surfacing	000212.050	CHANTLER ROAD	Cream Street - Cream Street	\$5,928
Resurfacing	Rh-Thick Surfacing	000212.110	CHANTLER ROAD	Pihach Street - Murdoch Street	\$109,590
Resurfacing	Rh-Thick Surfacing	000216.010	RIVER ROAD	Victoria Avenue (RR24) - Farr Stre	\$62,530
Resurfacing	Rh-Thick Surfacing	000216.050	RIVER ROAD	Church Street - Balfour Street	\$126,880
Resurfacing	Rh-Thick Surfacing	000216.060	RIVER ROAD	Balfour Street - Cream Street	\$120,640
Resurfacing	Rh-Thick Surfacing	000403.020	LORIMER STREET	Hurricane Road - Cherrywood Ave:	\$66,560
Resurfacing	Rh-Thick Surfacing	000404.070	HURRICANE ROAD	Scottdale Court - Stonegate Place	\$48,360
Resurfacing	Rh-Thick Surfacing	000415.030	STATION STREET	Highway 20 (RR20) - Summersides	\$184,080
Resurfacing	Rh-Thick Surfacing	000420.090	CANBORO ROAD	Centre Street - Memorial Drive	\$76,960
Resurfacing	Rh-Thick Surfacing	000420.100	CANBORO ROAD	Centre Street - Cream Street	\$451,360
Resurfacing	Rh-Thick Surfacing	000420.190	CANBORO ROAD	Farr Street - Church Street	\$435,760
Resurfacing	Rh-Thick Surfacing	000425.010	STRATHCONA DRIVE North	Haist Street (425.01) - Strathcona E	\$129,480
Resurfacing	Rh-Thick Surfacing	000430.010	COLLEGE STREET	Pelham Street - Station Street	\$221,000
Resurfacing	Rh-Thick Surfacing	000440.010	OAK LANE	Brucewood - End	\$90,480

3 - Maintain Current Network PCI of 65 - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000451.010	BLACKWOOD CRESCENT	Cherry Avenue - Pancake Lane	\$113,360
Resurfacing	Rh-Thick Surfacing	000453.010	DOGWOOD COURT	Berkwood Place - End	\$55,120
Resurfacing	Rh-Thick Surfacing	000470.010	LONGSPUR CIRCLE	Cross Hill Road - End	\$95,160
Resurfacing	Rh-Thick Surfacing	000473.010	MILLBRIDGE CRESCENT	Parkhill Road - Spruceside Crescen	\$328,640
Resurfacing	Rh-Thick Surfacing	000475.010	NURSERY LANE	Haist Street - Fern Gate	\$63,440
Resurfacing	Rh-Thick Surfacing	000494.010	LAWRENCE LANE	Edward Avenue - Deborah Street	\$96,720
Resurfacing	Rh-Thick Surfacing	000500.010	QUAKER ROAD	Haist Street - Kevin Drive	\$166,400
Resurfacing	Rh-Thick Surfacing	000503.010	CLARE AVENUE	Quaker Road - South Limit	\$68,510
					<hr/> <hr/>
					\$6,133,038

3 - Maintain Current Network PCI of 65 - 2026

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.060	EFFINGHAM STREET	Sixteen Road - Luffman Drive	\$521,560
Resurfacing	Rh-Thick Surfacing	000104.080	EFFINGHAM STREET	Kilman Road - Metler Road	\$569,664
Resurfacing	Rh-Thick Surfacing	000104.120	EFFINGHAM STREET	Highway 20 (RR20) - Canboro Road	\$344,648
Resurfacing	Rh-Thick Surfacing	000107.070	MAPLE STREET	Memorial Drive - Highway 20 (RR20)	\$135,324
Resurfacing	Rh-Thick Surfacing	000109.010	CENTRE STREET	Sawmill Road - North Limit	\$120,292
Resurfacing	Rh-Thick Surfacing	000109.085	CENTRE STREET	Canboro Road - Welland Road	\$130,650
Resurfacing	Rh-Thick Surfacing	000113.050	CREAM STREET	Memorial Drive - Canboro Road	\$30,702
Resurfacing	Rh-Thick Surfacing	000116.050	BALFOUR STREET	Foss Road - Welland Road	\$126,852
Resurfacing	Rh-Thick Surfacing	000116.121	BALFOUR STREET	Balfour Street - Tice Road	\$17,810
Resurfacing	Rh-Thick Surfacing	000118.040	SIXTEEN ROAD	Balfour Street - Cream Street	\$111,086
Resurfacing	Rh-Thick Surfacing	000118.050	SIXTEEN ROAD	Maple Street - Balfour Street	\$111,488
Resurfacing	Rh-Thick Surfacing	000123.080	METLER ROAD	Cream Street - Centre Street	\$96,960
Resurfacing	Rh-Thick Surfacing	000124.230	HAIST STREET	Welland Road - Kevin Drive	\$31,980
Resurfacing	Rh-Thick Surfacing	000124.240	HAIST STREET	Kevin Drive - Quaker Road	\$14,430
Resurfacing	Rh-Thick Surfacing	000126.010	HANSLER STREET	Metler Road - Overholt Road	\$53,040
Resurfacing	Rh-Thick Surfacing	000127.020	OVERHOLT ROAD	Hansler Street - Pelham Street	\$48,120
Resurfacing	Rh-Thick Surfacing	000129.010	PELHAM STREET	Overholt Road - North Limit	\$13,298
Resurfacing	Rh-Thick Surfacing	000130.025	TICE ROAD	Cream Street (130.025) - Cream Street	\$11,050
Resurfacing	Rh-Thick Surfacing	000130.050	TICE ROAD	Maple Street (130.05) - Maple Street	\$10,010
Resurfacing	Rh-Thick Surfacing	000203.020	PANCAKE LANE	Blackwood Crescent - Cherry Avenue	\$11,368
Resurfacing	Rh-Thick Surfacing	000207.050	FOSS ROAD	Balfour Street (207.05) - Balfour Street	\$8,320
Resurfacing	Rh-Thick Surfacing	000207.060	FOSS ROAD	Balfour Street (207.06) - Cream Street	\$105,430
Resurfacing	Rh-Thick Surfacing	000207.070	FOSS ROAD	Cream Street - Cream Street	\$4,550
Resurfacing	Rh-Thick Surfacing	000207.100	FOSS ROAD	Centre Street (207.100) - Poth Street	\$48,490
Resurfacing	Rh-Thick Surfacing	000207.110	FOSS ROAD	Poth Street - Effingham Street	\$166,140
Resurfacing	Rh-Thick Surfacing	000209.030	CHURCH STREET	Chantler Road - Sumbler Road	\$134,940
Resurfacing	Rh-Thick Surfacing	000211.025	SUMBLER ROAD	Balfour Street - Balfour Street	\$7,020
Resurfacing	Rh-Thick Surfacing	000211.040	SUMBLER ROAD	Cream Street - Centre Street	\$88,144
Resurfacing	Rh-Thick Surfacing	000211.055	SUMBLER ROAD	Poth Street (211.055) - Poth Street	\$8,970
Resurfacing	Rh-Thick Surfacing	000212.060	CHANTLER ROAD	Cream Street - Poth Street	\$145,080
Resurfacing	Rh-Thick Surfacing	000212.070	CHANTLER ROAD	Poth Street - Poth Street	\$8,160
Resurfacing	Rh-Thick Surfacing	000304.020	CHERRY RIDGE BLVD	Sandra Drive - Alsop Avenue	\$189,280
Resurfacing	Rh-Thick Surfacing	000326.010	STONEGATE PLACE	Hurricane Road - End	\$89,960
Resurfacing	Rh-Thick Surfacing	000403.030	LORIMER STREET	Cherrywood Avenue - Mayfair Avenue	\$41,600
Resurfacing	Rh-Thick Surfacing	000404.040	HURRICANE ROAD	Station Street - Parkdale Crescent	\$62,920
Resurfacing	Rh-Thick Surfacing	000404.060	HURRICANE ROAD	Parkdale Crescent - Scottsdale Court	\$61,880
Resurfacing	Rh-Thick Surfacing	000415.031	STATION STREET	Summersides Boulevard - College Street	\$68,120
Resurfacing	Rh-Thick Surfacing	000415.040	STATION STREET	Emmett Street - Port Robinson Road	\$195,000
Resurfacing	Rh-Thick Surfacing	000420.020	CANBORO ROAD	Highland Avenue - Church Hill	\$27,040
Resurfacing	Rh-Thick Surfacing	000429.030	PELHAM TOWN SQUARE	Pelham Town Square - Station Street	\$236,600
Resurfacing	Rh-Thick Surfacing	000431.010	EMMETT STREET	Pelham Street - Station Street	\$221,520
Resurfacing	Rh-Thick Surfacing	000449.010	CHERRY AVENUE	Blackwood Crescent - Pancake Lane	\$87,880
Resurfacing	Rh-Thick Surfacing	000461.010	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Haist Street	\$56,680

3 - Maintain Current Network PCI of 65 - 2026

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000462.010	MEADOWVALE DRIVE	Rolling Meadows Boulevard - Rolli	\$188,240
Resurfacing	Rh-Thick Surfacing	000465.030	WOODSTREAM BOULEVARD	Bigelow Crescent (465.030) - Fores	\$104,000
Resurfacing	Rh-Thick Surfacing	000466.030	FOREST HILL CRESCENT	Greenvale Court - Woodstream Bo	\$193,440
Resurfacing	Rh-Thick Surfacing	000469.010	CROSS HILL ROAD	Haist Street - Longspur Circle	\$52,520
Resurfacing	Rh-Thick Surfacing	000478.010	DEERPARK CRESCENT	Spruceside Crescent - Nursery Lane	\$193,440
Resurfacing	Rh-Thick Surfacing	000480.010	BROOKBANK CRESCENT	Fallingbrook Drive - Fallingbrook I	\$131,040
Resurfacing	Rh-Thick Surfacing	000486.020	MERRITT ROAD	Brookfield Court - Kunda Park Bou	\$20,020
Resurfacing	Rh-Thick Surfacing	000487.010	BROOKFIELD COURT	Merritt Road - Steflar Street	\$50,440
Resurfacing	Rh-Thick Surfacing	000500.050	QUAKER ROAD	Line Avenue - East Limit	\$4,160
Resurfacing	Rh-Thick Surfacing	000505.030	BECKETT CRESCENT	Wellington Court - Milliner Place	\$52,000
Resurfacing	Rh-Thick Surfacing	000505.040	BECKETT CRESCENT	Milliner Place - Darby Lane	\$138,840
Resurfacing	Rh-Thick Surfacing	000506.010	DARBY LANE	Beckett Crescent (506.01) - Beckett	\$43,160
Resurfacing	Rh-Thick Surfacing	000514.010	MILLINER PLACE	Beckett Crescent - End	\$30,160
					<hr/> <hr/> \$5,775,516

3 - Maintain Current Network PCI of 65 - 2027

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.070	EFFINGHAM STREET	Luffman Drive - Kilman Road	\$268,824
Resurfacing	Rh-Thick Surfacing	000107.100	MAPLE STREET	Sixteen Road - Roland Road	\$120,408
Resurfacing	Rh-Thick Surfacing	000109.070	CENTRE STREET	North of Memorial Drive - Memori	\$33,930
Resurfacing	Rh-Thick Surfacing	000123.070	METLER ROAD	Cream Street - Cream Street	\$4,270
Resurfacing	Rh-Thick Surfacing	000124.050	HAIST STREET	Highway 20 (RR20) - Canboro Roa	\$107,352
Resurfacing	Rh-Thick Surfacing	000124.060	HAIST STREET	Canboro Road - Strathcona Drive	\$116,160
Resurfacing	Rh-Thick Surfacing	000124.130	HAIST STREET	Orchard Place - Pancake Lane	\$65,520
Resurfacing	Rh-Thick Surfacing	000124.220	HAIST STREET	Nursery Lane - Welland Road	\$153,400
Resurfacing	Rh-Thick Surfacing	000126.020	HANSLER STREET	Metler Road - North Limit	\$125,320
Resurfacing	Rh-Thick Surfacing	000130.075	TICE ROAD	Centre Street - Centre Street	\$9,880
Resurfacing	Rh-Thick Surfacing	000130.080	TICE ROAD	Moore Drive - Effingham Street	\$79,872
Resurfacing	Rh-Thick Surfacing	000203.040	PANCAKE LANE	Valiant Street - Haist Street	\$15,150
Resurfacing	Rh-Thick Surfacing	000206.035	WELLAND ROAD	Balfour Street (206.035) - Balfour S	\$49,920
Resurfacing	Rh-Thick Surfacing	000206.050	WELLAND ROAD	Cream Street (206.050) - Centre Str	\$397,800
Resurfacing	Rh-Thick Surfacing	000206.115	WELLAND ROAD	Haist Street (206.115) - Haist Street	\$28,080
Resurfacing	Rh-Thick Surfacing	000209.010	CHURCH STREET	Canboro Road - Martha Court	\$530,920
Resurfacing	Rh-Thick Surfacing	000211.065	SUMBLER ROAD	Effingham Street (211.065) - Effing	\$7,670
Resurfacing	Rh-Thick Surfacing	000212.090	CHANTLER ROAD	Effingham Street - Effingham Stree	\$11,310
Resurfacing	Rh-Thick Surfacing	000300.020	SANDRA DRIVE	Ker Crescent (300.02) - Alsop Ave	\$153,920
Resurfacing	Rh-Thick Surfacing	000305.010	GARNER AVENUE	Canboro Road - Welland Road	\$192,920
Resurfacing	Rh-Thick Surfacing	000314.010	STELLA STREET	Vera Street - End	\$105,560
Resurfacing	Rh-Thick Surfacing	000314.020	STELLA STREET	Vera Street - John Street	\$137,280
Resurfacing	Rh-Thick Surfacing	000314.030	STELLA STREET	John Street - Kunda Park Boulevard	\$190,320
Resurfacing	Rh-Thick Surfacing	000402.010	SCOTTDAL COURT	Hurricane Road - End	\$65,520
Resurfacing	Rh-Thick Surfacing	000403.010	LORIMER STREET	Hurricane Road - Station Street	\$157,040
Resurfacing	Rh-Thick Surfacing	000403.050	LORIMER STREET	Lyndhurst Avenue - End	\$23,920
Resurfacing	Rh-Thick Surfacing	000404.050	HURRICANE ROAD	Parkdale Crescent - Parkdale Cresc	\$53,560
Resurfacing	Rh-Thick Surfacing	000406.010	LINDEN AVENUE	Pelham Street - Giles Crescent	\$63,440
Resurfacing	Rh-Thick Surfacing	000412.010	MAYFAIR AVENUE	Lorimer Street - Chestnut Street	\$66,040
Resurfacing	Rh-Thick Surfacing	000413.010	LYNDHURST AVENUE	Lorimer Street - Station Street	\$101,400
Resurfacing	Rh-Thick Surfacing	000414.010	CHERRYWOOD AVENUE	Lorimer Street - Station Street	\$101,920
Resurfacing	Rh-Thick Surfacing	000415.013	STATION STREET	Lorimer Street - Hurricane Road	\$53,560
Resurfacing	Rh-Thick Surfacing	000415.014	STATION STREET	Hurricane Road - Cherrywood Ave	\$71,240
Resurfacing	Rh-Thick Surfacing	000415.032	STATION STREET	College Street - Emmett Street	\$60,880
Resurfacing	Rh-Thick Surfacing	000420.040	CANBORO ROAD	Haist Street - Daleview Crescent	\$46,800
Resurfacing	Rh-Thick Surfacing	000420.070	CANBORO ROAD	Effingham Street - Oakridge Boulev	\$572,000
Resurfacing	Rh-Thick Surfacing	000422.030	DALEVIEW CRESCENT	Daleview Crescent - Daleview Driv	\$92,560
Resurfacing	Rh-Thick Surfacing	000424.010	MOOTE LANE	Daleview Drive - Strathcona Drive	\$54,600
Resurfacing	Rh-Thick Surfacing	000425.020	STRATHCONA DRIVE SOUTH	Haist Street (425.02) - Strathcona E	\$175,760
Resurfacing	Rh-Thick Surfacing	000428.010	ALAN CRESCENT	Elizabeth Drive - Elizabeth Drive	\$155,120
Resurfacing	Rh-Thick Surfacing	000429.020	PELHAM TOWN SQUARE	Pelham Town Square - Private Acc	\$91,000
Resurfacing	Rh-Thick Surfacing	000433.010	PETRONELLA PARKWAY	Brock Street - End	\$114,920
Resurfacing	Rh-Thick Surfacing	000439.020	BRUCE WOOD	Oak Lane - End	\$32,240

3 - Maintain Current Network PCI of 65 - 2027

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000446.010	VERA STREET	Pelham Street - Stella Street	\$59,800
Resurfacing	Rh-Thick Surfacing	000448.020	JOHN STREET	Stella Street - Beechwood Crescent	\$60,320
Resurfacing	Rh-Thick Surfacing	000448.030	JOHN STREET	Beechwood Crescent - End	\$6,760
Resurfacing	Rh-Thick Surfacing	000449.030	CHERRY AVENUE	Valiant Street - Haist Street	\$55,120
Resurfacing	Rh-Thick Surfacing	000460.050	BERKWOOD PLACE	Beechnut Court - Vista Drive	\$49,400
Resurfacing	Rh-Thick Surfacing	000460.060	BERKWOOD PLACE	Vista Drive - Kathy Court	\$54,080
Resurfacing	Rh-Thick Surfacing	000460.070	BERKWOOD PLACE	Kathy Court - Haist Street	\$86,840
Resurfacing	Rh-Thick Surfacing	000461.020	ROLLING MEADOWS BOULEVARD	Vista Drive (461.02) - Meadowvale	\$126,360
Resurfacing	Rh-Thick Surfacing	000461.030	ROLLING MEADOWS BOULEVARD	Vista Drive (461.03) - Meadowvale	\$46,280
Resurfacing	Rh-Thick Surfacing	000461.040	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Rhodes Court	\$151,320
Resurfacing	Rh-Thick Surfacing	000463.010	BIGELOW CRESCENT	Haist Street - Baker Place	\$121,680
Resurfacing	Rh-Thick Surfacing	000464.010	SHOALTS DRIVE	Pancake Lane - Bigelow Crescent	\$107,640
Resurfacing	Rh-Thick Surfacing	000465.010	WOODSTREAM BOULEVARD	Millbridge Crescent - Spruceside Court	\$43,160
Resurfacing	Rh-Thick Surfacing	000466.020	FOREST HILL CRESCENT	Whitehall Gate - Greenvale Court	\$64,480
Resurfacing	Rh-Thick Surfacing	000472.010	PARKHILL ROAD	Cross Hill Road - Millbridge Crescent	\$48,880
Resurfacing	Rh-Thick Surfacing	000473.020	MILLBRIDGE CRESCENT	Parkhill Road - Woodstream Boulevard	\$104,520
Resurfacing	Rh-Thick Surfacing	000484.010	MEADOWBROOK LANE	Woodside Square - Woodside Square	\$85,280
Resurfacing	Rh-Thick Surfacing	000486.030	MERRITT ROAD	Kunda Park Boulevard - Line Avenue	\$15,340
Resurfacing	Rh-Thick Surfacing	000487.020	BROOKFIELD COURT	Steflar Street - End	\$42,120
Resurfacing	Rh-Thick Surfacing	000489.010	MARYLEA STREET	Steflar Street - Bacon Lane	\$70,720
Resurfacing	Rh-Thick Surfacing	000491.020	LINE AVENUE	Steflar Street - Bacon Lane	\$70,200
Resurfacing	Rh-Thick Surfacing	000491.030	LINE AVENUE	Bacon Lane - Saddler Street	\$284,960
Resurfacing	Rh-Thick Surfacing	000491.040	LINE AVENUE	Saddler Street - Quaker Road	\$128,960
Resurfacing	Rh-Thick Surfacing	000496.010	KAREN COURT	Edward Avenue - End	\$34,840
Resurfacing	Rh-Thick Surfacing	000500.020	QUAKER ROAD	Kevin Drive - Michaela Crescent	\$77,480
Resurfacing	Rh-Thick Surfacing	000500.030	QUAKER ROAD	Michaela Crescent - Welland Road	\$65,000
Resurfacing	Rh-Thick Surfacing	000505.010	BECKETT CRESCENT	Haist Street - Beckett Crescent	\$91,000
Resurfacing	Rh-Thick Surfacing	000505.020	BECKETT CRESCENT	Beckett Crescent - Wellington Court	\$45,240
Resurfacing	Rh-Thick Surfacing	000505.050	BECKETT CRESCENT	Darby Lane - Beckett Crescent	\$44,200
Resurfacing	Rh-Thick Surfacing	000506.020	DARBY LANE	Beckett Crescent (506.02) - Beckett	\$46,280
Resurfacing	Rh-Thick Surfacing	000515.010	WELLINGTON COURT	Beckett Crescent - End	\$22,880
					<hr/> <hr/> \$7,370,446

3 - Maintain Current Network PCI of 65 - 2028

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000113.070	CREAM STREET	Welland Road - Foss Road	\$357,700
Reconstruction	Rc-Major Rehab.	000113.120	CREAM STREET	Kilman Road - Sixteen Road	\$457,758
Reconstruction	Rc-Major Rehab.	000114.050	ROLAND ROAD	Centre Street - Effingham Street	\$571,550
Reconstruction	Rc-Major Rehab.	000116.080	BALFOUR STREET	River Road - Webber Road (RR29)	\$677,880
Reconstruction	Rc-Major Rehab.	000116.100	BALFOUR STREET	Memorial Drive - Highway 20 (RR)	\$1,596,443
Reconstruction	Rc-Major Rehab.	000116.101	BALFOUR STREET	Balfour Street - Memorial Drive	\$57,785
Reconstruction	Rc-Major Rehab.	000117.020	SULPHUR SPRING DRIVE	Roland Road - Orchard Hill Road	\$316,204
Reconstruction	Rc-Major Rehab.	000124.030	HAIST STREET	Overholt Road - Brewerton Boulevard	\$1,651,320
Reconstruction	Rc-Major Rehab.	000128.010	MOORE DRIVE	Effingham Street - Tice Road	\$774,000
Reconstruction	Rc-Major Rehab.	000206.200	WELLAND ROAD	Hunter's Court - Pelham Street	\$231,075
Reconstruction	Rc-Major Rehab.	000420.140	CANBORO ROAD	Cherry Ridge Boulevard - Garner Avenue	\$242,775
Reconstruction	Rc-Major Rehab.	000438.020	TERRACE HEIGHTS COURT	Terrace Heights Court (438.02) - Tice Road	\$279,338
Reconstruction	Rc-Major Rehab.	000438.030	TERRACE HEIGHTS COURT	Terrace Heights Court (438.03) - Elm Avenue	\$96,525
Reconstruction	Rc-Major Rehab.	000508.020	BEAMER STREET	Twenty Road (RR69) - North Limit	\$248,885
Resurfacing	Rh-Thick Surfacing	000104.010	EFFINGHAM STREET	Oille Street - North Limit	\$787,680
Resurfacing	Rh-Thick Surfacing	000104.020	EFFINGHAM STREET	Sawmill Road - Oille Street	\$88,800
Resurfacing	Rh-Thick Surfacing	000109.022	CENTRE STREET	Roland Road - Roland Road	\$42,120
Resurfacing	Rh-Thick Surfacing	000124.090	HAIST STREET	Concord Street - Haist Court	\$57,720
Resurfacing	Rh-Thick Surfacing	000124.100	HAIST STREET	Haist Court - Damude Drive	\$37,960
Resurfacing	Rh-Thick Surfacing	000124.110	HAIST STREET	Damude Drive - Cherry Avenue	\$16,120
Resurfacing	Rh-Thick Surfacing	000124.120	HAIST STREET	Cherry Avenue - Orchard Place	\$62,920
Resurfacing	Rh-Thick Surfacing	000124.140	HAIST STREET	Pancake Lane (124.140) - Pancake Lane	\$13,520
Resurfacing	Rh-Thick Surfacing	000124.150	HAIST STREET	Pancake Lane (124.150) - Bigelow	\$40,040
Resurfacing	Rh-Thick Surfacing	000124.160	HAIST STREET	Bigelow Crescent - Berkwood Place	\$47,320
Resurfacing	Rh-Thick Surfacing	000124.170	HAIST STREET	Berkwood Place - D'Everardo Drive	\$81,640
Resurfacing	Rh-Thick Surfacing	000124.180	HAIST STREET	D'Everardo Drive - Cross Hill Road	\$32,760
Resurfacing	Rh-Thick Surfacing	000124.190	HAIST STREET	Cross Hill Road - Berkwood Place	\$67,080
Resurfacing	Rh-Thick Surfacing	000124.200	HAIST STREET	Berkwood Place - Rolling Meadows	\$58,760
Resurfacing	Rh-Thick Surfacing	000124.210	HAIST STREET	Rolling Meadows Boulevard - Nursery Road	\$39,520
Resurfacing	Rh-Thick Surfacing	000300.010	SANDRA DRIVE	Maple Street - Ker Crescent	\$97,760
Resurfacing	Rh-Thick Surfacing	000401.010	LESLIE PLACE	Station Street - End	\$101,920
Resurfacing	Rh-Thick Surfacing	000407.010	GILES CRESCENT	Burton Avenue - Elm Avenue	\$48,880
Resurfacing	Rh-Thick Surfacing	000415.020	STATION STREET	Lyndhurst Avenue - Highway 20 (RR)	\$33,280
Resurfacing	Rh-Thick Surfacing	000420.030	CANBORO ROAD	Daleview Crescent - Highland Avenue	\$173,160
Resurfacing	Rh-Thick Surfacing	000420.060	CANBORO ROAD	Oakridge Boulevard - Vinemount Lane	\$70,200
Resurfacing	Rh-Thick Surfacing	000460.030	BERKWOOD PLACE	Dogwood Court - D'Everardo Drive	\$20,800
Resurfacing	Rh-Thick Surfacing	000465.050	WOODSTREAM BOULEVARD	Pancake Lane - Forest Hill Crescent	\$58,240
Resurfacing	Rh-Thick Surfacing	000469.030	CROSS HILL ROAD	Willowdale Court - Parkhill Road	\$49,920
Resurfacing	Rh-Thick Surfacing	000490.020	BACON LANE	Marylea Street - Pelham Street	\$138,720
Resurfacing	Rh-Thick Surfacing	000491.010	LINE AVENUE	Merritt Road - Steflar Street	\$51,480
Resurfacing	Rh-Thick Surfacing	000495.010	EDWARD AVENUE	Welland Road - Karen Court	\$62,920
Resurfacing	Rh-Thick Surfacing	000511.010	MICHAELA CRESCENT	Welland Road - Quaker Road	\$161,720



3 - Maintain Current Network PCI of 65 - 2028

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
					<hr/> <hr/> \$10,102,197

3 - Maintain Current Network PCI of 65 - 2029

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000107.010	MAPLE STREET	Sawmill Road - Twenty Road (RR6	\$316,092
Reconstruction	Rc-Major Rehab.	000107.040	MAPLE STREET	Metler Road - Kilman Road	\$468,650
Reconstruction	Rc-Major Rehab.	000109.020	CENTRE STREET	Sawmill Road - Roland Road	\$253,680
Reconstruction	Rc-Major Rehab.	000117.010	SULPHUR SPRING DRIVE	Effingham Street - Sulphur Spring I	\$19,964
Reconstruction	Rc-Major Rehab.	000118.010	SIXTEEN ROAD	Effingham Street - End	\$149,450
Reconstruction	Rc-Major Rehab.	000121.010	LUFFMAN DRIVE	Sulphur Spring Drive - Orchard Hil	\$488,250
Reconstruction	Rc-Major Rehab.	000206.020	WELLAND ROAD	Baxter Lane - Garner Avenue	\$925,763
Reconstruction	Rc-Major Rehab.	000206.070	WELLAND ROAD	Effingham Street - Staines Street	\$911,138
Reconstruction	Rc-Major Rehab.	000206.080	WELLAND ROAD	Staines Street - Deborah Street	\$387,563
Reconstruction	Rc-Major Rehab.	000408.010	BURTON AVENUE	Pelham Street - Giles Crescent	\$121,388
Reconstruction	Rc-Major Rehab.	000419.010	SPENCER LANE	Pinecrest Court - End	\$157,950
Reconstruction	Rc-Major Rehab.	000456.010	BEECHNUT COURT	Berkwood Place - End	\$169,650
Reconstruction	Rc-Major Rehab.	000492.010	STAINES STREET	Welland Road - End	\$126,882
Resurfacing	Rh-Thick Surfacing	000104.030	EFFINGHAM STREET	Sawmill Road - Wessel Drive	\$194,712
Resurfacing	Rh-Thick Surfacing	000104.050	EFFINGHAM STREET	Roland Road - Sixteen Road	\$545,280
Resurfacing	Rh-Thick Surfacing	000123.100	METLER ROAD	Effingham Street - Haist Street	\$161,850
Resurfacing	Rh-Thick Surfacing	000129.080	PELHAM STREET	Highway 20 (RR20) - Pelham Town	\$64,944
Resurfacing	Rh-Thick Surfacing	000206.010	WELLAND ROAD	Canboro Road - Baxter Lane	\$70,720
Resurfacing	Rh-Thick Surfacing	000206.045	WELLAND ROAD	Cream Street (206.045) - Cream Str	\$38,480
Resurfacing	Rh-Thick Surfacing	000300.030	SANDRA DRIVE	Alsop Avenue - Ker Crescent (300.)	\$58,240
Resurfacing	Rh-Thick Surfacing	000303.010	ALSOP AVENUE	Sandra Drive - Cherry Ridge Boule	\$167,280
Resurfacing	Rh-Thick Surfacing	000311.010	KUNDA PARK BOULEVARD	Stella Street - Merritt Road	\$58,760
Resurfacing	Rh-Thick Surfacing	000327.020	RHODES COURT	Rolling Meadows Boulevard - End	\$50,960
Resurfacing	Rh-Thick Surfacing	000404.090	HURRICANE ROAD	Rice Road (RR54) - East Limit	\$107,640
Resurfacing	Rh-Thick Surfacing	000411.020	CHESTNUT STREET	Hurricane Road - Mayfair Avenue	\$104,520
Resurfacing	Rh-Thick Surfacing	000415.010	STATION STREET	Shorthill Place - End	\$8,320
Resurfacing	Rh-Thick Surfacing	000415.012	STATION STREET	Leslie Place - Lorimer Street	\$7,280
Resurfacing	Rh-Thick Surfacing	000418.010	PINECREST COURT	Spencer Lane - Highway 20 (RR20)	\$86,840
Resurfacing	Rh-Thick Surfacing	000418.020	PINECREST COURT	Spencer Lane - End	\$72,800
Resurfacing	Rh-Thick Surfacing	000420.050	CANBORO ROAD	Vinemount Drive - Haist Street	\$75,400
Resurfacing	Rh-Thick Surfacing	000420.160	CANBORO ROAD	Maple Street - Baxter Lane	\$29,640
Resurfacing	Rh-Thick Surfacing	000422.020	DALEVIEW CRESCENT	Daleview Drive (422.020) - Dalevie	\$52,000
Resurfacing	Rh-Thick Surfacing	000435.040	CONCORD STREET	Evelyn Court - Oakridge Boulevard	\$251,680
Resurfacing	Rh-Thick Surfacing	000457.010	KATHY COURT	Kathy Court - Berkwood Place	\$50,440
Resurfacing	Rh-Thick Surfacing	000460.040	BERKWOOD PLACE	D'Everardo Drive - Beechnut Court	\$43,160
Resurfacing	Rh-Thick Surfacing	000463.020	BIGELOW CRESCENT	Baker Place - Shoalts Drive	\$88,400
Resurfacing	Rh-Thick Surfacing	000465.020	WOODSTREAM BOULEVARD	Forest Hill Crescent - Millbridge C	\$79,040
Resurfacing	Rh-Thick Surfacing	000469.020	CROSS HILL ROAD	Longspur Circle - Willowdale Cour	\$50,440
Resurfacing	Rh-Thick Surfacing	000474.010	CYNTHIA COURT	Spruceside Crescent - End	\$101,920
Resurfacing	Rh-Thick Surfacing	000648.020	MERIDIAN WAY	Rice Road (RR54) - Wellspring Wa	\$113,032
					<hr/> <hr/> \$7,230,196

3 - Maintain Current Network PCI of 65 - 2030

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000134.050	SAWMILL ROAD	Moyer Street - Cream Street	\$143,500
Reconstruction	Rc-Major Rehab.	000134.060	SAWMILL ROAD	Cream Street - Centre Street	\$377,650
Reconstruction	Rc-Major Rehab.	000134.070	SAWMILL ROAD	Centre Street - Wessel Drive	\$421,400
Reconstruction	Rc-Major Rehab.	000207.040	FOSS ROAD	Church Street - Balfour Street	\$356,720
Reconstruction	Rc-Major Rehab.	000213.010	PIHACH STREET	Webber Road (RR29) - Chantler Rd	\$470,925
Reconstruction	Rc-Major Rehab.	000508.010	BEAMER STREET	Sawmill Road - Twenty Road (RR6	\$130,130
Resurfacing	Rh-Thick Surfacing	000104.040	EFFINGHAM STREET	Wessel Drive - Roland Road	\$306,032
Resurfacing	Rh-Thick Surfacing	000123.110	METLER ROAD	Haist Street - Hansler Street	\$55,900
Resurfacing	Rh-Thick Surfacing	000124.070	HAIST STREET	Strathcona Drive - Strathcona Drive	\$53,760
Resurfacing	Rh-Thick Surfacing	000124.080	HAIST STREET	Strathcona Drive - Concord Street	\$16,016
Resurfacing	Rh-Thick Surfacing	000129.070	PELHAM STREET	Broad Street - Highway 20 (RR20)	\$149,760
Resurfacing	Rh-Thick Surfacing	000129.090	PELHAM STREET	Pelham Town Square - Church Hill	\$40,560
Resurfacing	Rh-Thick Surfacing	000129.100	PELHAM STREET	Church Hill - College Street	\$58,240
Resurfacing	Rh-Thick Surfacing	000204.010	PORT ROBINSON ROAD	Pelham Street - Station Street	\$306,720
Resurfacing	Rh-Thick Surfacing	000206.055	WELLAND ROAD	Centre Street (206.055) - Centre Str	\$36,920
Resurfacing	Rh-Thick Surfacing	000300.040	SANDRA DRIVE	Ker Crescent - Cherry Ridge Boule	\$76,440
Resurfacing	Rh-Thick Surfacing	000302.020	KER CRESCENT	Sandra Drive (302.02) - Mansfield I	\$76,440
Resurfacing	Rh-Thick Surfacing	000302.030	KER CRESCENT	Sandra Drive (302.03) - Mansfield I	\$215,800
Resurfacing	Rh-Thick Surfacing	000304.010	CHERRY RIDGE BLVD	Alsop Avenue - Canboro Road	\$50,440
Resurfacing	Rh-Thick Surfacing	000308.010	OAKRIDGE BOULEVARD	Canboro Road - Concord Street	\$118,560
Resurfacing	Rh-Thick Surfacing	000308.020	OAKRIDGE BOULEVARD	Concord Street - Concord Street	\$77,480
Resurfacing	Rh-Thick Surfacing	000309.010	EVELYN COURT	Concord Street - End	\$32,240
Resurfacing	Rh-Thick Surfacing	000312.010	BEECHWOOD CRESCENT	Kunda Park Boulevard - John Stree	\$128,960
Resurfacing	Rh-Thick Surfacing	000321.010	SADDLER STREET	Tanner Drive - Mason Drive	\$95,160
Resurfacing	Rh-Thick Surfacing	000322.010	TANNER DRIVE	Homestead Boulevard - Saddler Str	\$84,320
Resurfacing	Rh-Thick Surfacing	000324.010	HOMESTEAD BOULEVARD	Pelham Street - Tanner Drive	\$59,800
Resurfacing	Rh-Thick Surfacing	000327.010	RHODES COURT	Rolling Meadows Boulevard - Well	\$70,864
Resurfacing	Rh-Thick Surfacing	000403.040	LORIMER STREET	Mayfair Avenue - Lyndhurst Aven	\$22,360
Resurfacing	Rh-Thick Surfacing	000404.030	HURRICANE ROAD	Lorimer Street - Station Street	\$102,440
Resurfacing	Rh-Thick Surfacing	000410.010	BROAD STREET	Pelham Street - Chestnut Street	\$50,960
Resurfacing	Rh-Thick Surfacing	000415.011	STATION STREET	Shorthill Place - Leslie Place	\$59,800
Resurfacing	Rh-Thick Surfacing	000416.010	PEACHTREE PARK	Peachtree Park (416.01) - Peachtree	\$238,160
Resurfacing	Rh-Thick Surfacing	000416.020	PEACHTREE PARK	Highway 20 (RR20) - Peachtree Pa	\$30,160
Resurfacing	Rh-Thick Surfacing	000417.010	HILLCREST PLACE	Highway 20 (RR20) - End	\$112,840
Resurfacing	Rh-Thick Surfacing	000422.010	DALEVIEW CRESCENT	Canboro Road - Daleview Drive	\$147,160
Resurfacing	Rh-Thick Surfacing	000426.010	HIGHLAND AVENUE	Canboro Road - Daleview Drive	\$69,680
Resurfacing	Rh-Thick Surfacing	000435.020	CONCORD STREET	Vinemount Drive - Oakridge Boule	\$76,960
Resurfacing	Rh-Thick Surfacing	000435.030	CONCORD STREET	Oakridge Boulevard (435.030) - Ev	\$57,720
Resurfacing	Rh-Thick Surfacing	000443.010	DONAHUGH DRIVE	Pelham Street - End	\$156,000
Resurfacing	Rh-Thick Surfacing	000459.010	D'EVERARDO DRIVE	Berkwood Place - Trillium Court	\$47,840
Resurfacing	Rh-Thick Surfacing	000459.020	D'EVERARDO DRIVE	Trillium Court - Magnolia Court	\$48,360
Resurfacing	Rh-Thick Surfacing	000465.040	WOODSTREAM BOULEVARD	Forest Hill Crescent - Bigelow Cres	\$85,800
Resurfacing	Rh-Thick Surfacing	000466.010	FOREST HILL CRESCENT	Woodstream Boulevard (466.010) -	\$50,440

3 - Maintain Current Network PCI of 65 - 2030

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000467.010	WHITE HALL GATE	Forest Hill Crescent - End	\$86,840
Resurfacing	Rh-Thick Surfacing	000475.030	NURSERY LANE	Deerpark Crescent - Spruceside Cre	\$85,280
Resurfacing	Rh-Thick Surfacing	000476.070	SPRUCESIDE CRESCENT	Deerpark Crescent - Millburn Drive	\$40,560
Resurfacing	Rh-Thick Surfacing	000476.090	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	\$154,960
Resurfacing	Rh-Thick Surfacing	000485.010	HUNTER'S COURT	Welland Road - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000488.010	STEFLAR STREET	Brookfield Court - Marylea Street	\$43,680
Resurfacing	Rh-Thick Surfacing	000488.020	STEFLAR STREET	Marylea Street - Line Avenue	\$98,800
Resurfacing	Rh-Thick Surfacing	000495.020	EDWARD AVENUE	Karen Court - Lawrence Lane	\$57,200
Resurfacing	Rh-Thick Surfacing	000641.010	WILSON CROSSING	Tanner Drive - Tanner Drive	\$306,000
Resurfacing	Rh-Thick Surfacing	000646.010	WELLSPRING WAY	Highway 20 - Meridian Way	\$188,264
Resurfacing	Rh-Thick Surfacing	000656.010	LAMETTI DRIVE	Port Robinson Road - Bergenstien C	\$52,718
					<hr/> <hr/> \$6,503,559

3 - Maintain Current Network PCI of 65 - 2031

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000101.010	OILLE STREET	Wessel Drive - Effingham Street	\$574,938
Reconstruction	Rc-Major Rehab.	000113.010	CREAM STREET	Roland Road - Sawmill Road	\$473,200
Reconstruction	Rc-Major Rehab.	000123.010	METLER ROAD	Victoria Avenue (RR24) - Maple St	\$901,740
Resurfacing	Rh-Thick Surfacing	000104.110	EFFINGHAM STREET	Tice Road - Highway 20 (RR20)	\$543,504
Resurfacing	Rh-Thick Surfacing	000124.040	HAIST STREET	Brewerton Boulevard - Highway 20	\$257,256
Resurfacing	Rh-Thick Surfacing	000203.030	PANCAKE LANE	Cherry Avenue - Valiant Street	\$54,400
Resurfacing	Rh-Thick Surfacing	000302.010	KER CRESCENT	Sandra Drive - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000311.020	KUNDA PARK BOULEVARD	Beechwood Crescent - Kunda Park	\$88,920
Resurfacing	Rh-Thick Surfacing	000322.020	TANNER DRIVE	Saddler Street - Cooper Court	\$47,840
Resurfacing	Rh-Thick Surfacing	000476.020	SPRUCESIDE CRESCENT	Cynthia Court - Fallingbrook Drive	\$53,040
Resurfacing	Rh-Thick Surfacing	000476.030	SPRUCESIDE CRESCENT	Woodstream Boulevard - Cynthia C	\$48,360
Resurfacing	Rh-Thick Surfacing	000476.080	SPRUCESIDE CRESCENT	Millburn Drive - Fallingbrook Drive	\$38,480
Resurfacing	Rh-Thick Surfacing	000479.010	FALLINGBROOK DRIVE	Spruceside Crescent (479.01) - Bro	\$118,040
Resurfacing	Rh-Thick Surfacing	000512.010	TIMBER CREEK CRESCENT	Line Avenue - Timber Creek Cresc	\$40,040
					<hr/> <hr/>
					\$3,261,598

3 - Maintain Current Network PCI of 65 - 2032

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000101.030	OILLE STREET	Effingham Street - End	\$109,620
Reconstruction	Rc-Major Rehab.	000107.030	MAPLE STREET	Kilman Road - Sixteen Road	\$411,208
Reconstruction	Rc-Major Rehab.	000109.040	CENTRE STREET	Tice Road - End	\$131,712
Reconstruction	Rc-Major Rehab.	000109.100	CENTRE STREET	Kilman Road - Metler Road	\$470,470
Reconstruction	Rc-Major Rehab.	000113.100	CREAM STREET	Webber Road (RR29) - River Road	\$442,988
Reconstruction	Rc-Major Rehab.	000113.110	CREAM STREET	Metler Road - Kilman Road	\$471,835
Reconstruction	Rc-Major Rehab.	000113.130	CREAM STREET	Roland Road - Sixteen Road	\$426,706
Reconstruction	Rc-Major Rehab.	000123.030	METLER ROAD	Maple Street (123.03) - Comfort Cc	\$244,440
Reconstruction	Rc-Major Rehab.	000127.010	OVERHOLT ROAD	Haist Street - Hansler Street	\$165,032
Reconstruction	Rc-Major Rehab.	000134.040	SAWMILL ROAD	Maple Street (134.04) - Moyer Stre	\$437,150
Resurfacing	Rh-Thick Surfacing	000109.080	CENTRE STREET	Memorial Drive - Canboro Road	\$33,800
Resurfacing	Rh-Thick Surfacing	000311.030	KUNDA PARK BOULEVARD	Beechwood Crescent - End	\$7,800
Resurfacing	Rh-Thick Surfacing	000427.020	ELIZABETH DRIVE	Alan Crescent (427.020) - Alan Cre	\$136,960
Resurfacing	Rh-Thick Surfacing	000429.010	PELHAM TOWN SQUARE	Pelham Street - Pelham Town Squa	\$31,720
Resurfacing	Rh-Thick Surfacing	000463.030	BIGELOW CRESCENT	Woodstream Boulevard - Shoalts D	\$55,640
Resurfacing	Rh-Thick Surfacing	000476.010	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	\$47,840
					<hr/> <hr/>
					\$3,624,921

3 - Maintain Current Network PCI of 65 - 2033

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000113.040	CREAM STREET	Tice Road - Highway 20 (RR20)	\$474,012
Reconstruction	Rc-Major Rehab.	000116.010	BALFOUR STREET	Kilman Road - Sixteen Road	\$438,900
Reconstruction	Rc-Major Rehab.	000116.130	BALFOUR STREET	Sixteen Road - Roland Road	\$437,220
Resurfacing	Rh-Thick Surfacing	000204.030	PORT ROBINSON ROAD	Rice Road (RR54) - East Limit	\$115,360
Resurfacing	Rh-Thick Surfacing	000301.010	BAXTER LANE	Canboro Road - Welland Road	\$43,160
Resurfacing	Rh-Thick Surfacing	000320.010	KINSMAN COURT	Chestnut Street - End	\$53,040
Resurfacing	Rh-Thick Surfacing	000321.020	SADDLER STREET	Mason Drive - Line Avenue	\$54,080
Resurfacing	Rh-Thick Surfacing	000322.030	TANNER DRIVE	Cooper Court - Wilson Crossing	\$50,440
Resurfacing	Rh-Thick Surfacing	000322.040	TANNER DRIVE	Wilson Crossing (322.04) - Wilson	\$43,680
Resurfacing	Rh-Thick Surfacing	000404.010	HURRICANE ROAD	Pelham Street - Chestnut Street	\$50,440
Resurfacing	Rh-Thick Surfacing	000420.170	CANBORO ROAD	Welland Road - Maple Street	\$29,640
Resurfacing	Rh-Thick Surfacing	000420.180	CANBORO ROAD	Church Street - Welland Road	\$29,640
Resurfacing	Rh-Thick Surfacing	000423.010	DALEVIEW DRIVE	Daleview Crescent - Daleview Cres	\$121,680
Resurfacing	Rh-Thick Surfacing	000423.020	DALEVIEW DRIVE	Daleview Crescent - Highland Ave	\$52,000
Resurfacing	Rh-Thick Surfacing	000427.030	ELIZABETH DRIVE	Highland Avenue - Alan Crescent	\$65,920
Resurfacing	Rh-Thick Surfacing	000432.010	BROCK STREET	Petronella Parkway - Pelham Street	\$96,640
Resurfacing	Rh-Thick Surfacing	000434.010	VINEMOUNT DRIVE	Concord Street - Canboro Road	\$181,480
Resurfacing	Rh-Thick Surfacing	000435.010	CONCORD STREET	Vinemount Drive - Haist Street	\$54,080
Resurfacing	Rh-Thick Surfacing	000444.010	SHALDAN LANE	Pelham Street - End	\$70,720
Resurfacing	Rh-Thick Surfacing	000449.020	CHERRY AVENUE	Cherry Avenue - Valiant Street	\$66,560
Resurfacing	Rh-Thick Surfacing	000475.020	NURSERY LANE	Fern Gate - Deerpark Crescent	\$47,320
Resurfacing	Rh-Thick Surfacing	000476.040	SPRUCESIDE CRESCENT	Woodstream Boulevard - Millbridg	\$52,000
Resurfacing	Rh-Thick Surfacing	000476.050	SPRUCESIDE CRESCENT	Millbridge Crescent - Nursery Lane	\$48,360
Resurfacing	Rh-Thick Surfacing	000476.060	SPRUCESIDE CRESCENT	Nursery Lane - Deerpark Crescent	\$96,720
Resurfacing	Rh-Thick Surfacing	000512.020	TIMBER CREEK CRESCENT	Timber Creek Crescent - Timber Cr	\$371,280
Resurfacing	Rh-Thick Surfacing	000627.010	STEELE DRIVE	Cherry Ridge Boulevard - Balfour S	\$62,400
Resurfacing	Rh-Thick Surfacing	000630.010	MARTHA COURT	Church Street - End	\$151,840
Resurfacing	Rh-Thick Surfacing	000640.010	COOPER COURT	Tanner Drive - End	\$99,840
Resurfacing	Rh-Thick Surfacing	000644.010	BRAYDON WAY	Homestead Boulevard - Emily Cou	\$68,090
Resurfacing	Rh-Thick Surfacing	000644.020	BRAYDON WAY	Emily Court - Mason Drive	\$53,133
Resurfacing	Rh-Thick Surfacing	000646.020	WELLSPRING WAY	Meridian Way - Summersides Boul	\$124,960
Resurfacing	Rh-Thick Surfacing	000648.010	MERIDIAN WAY	Wellspring Way - End	\$151,088

\$3,855,722

\$58,109,845

Appendix D-5 – Maintain Network PCI = 72

4 - Maintain Network PCI = 72

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2024	Reconstruction	\$7,539,217		
	Resurfacing	\$13,493,732		
		<u>\$21,032,949</u>	<u>72.0</u>	<u>57.3</u>
2025	Reconstruction	\$611,380		
	Resurfacing	\$5,819,554		
		<u>\$6,430,934</u>	<u>72.0</u>	<u>57.9</u>
2026	Reconstruction	\$5,171,918		
	Resurfacing	\$2,245,052		
		<u>\$7,416,970</u>	<u>72.0</u>	<u>58.2</u>
2027	Reconstruction	\$1,258,460		
	Resurfacing	\$6,073,514		
		<u>\$7,331,974</u>	<u>72.0</u>	<u>58.2</u>
2028	Reconstruction	\$3,474,562		
	Resurfacing	\$1,837,672		
		<u>\$5,312,234</u>	<u>72.0</u>	<u>58.4</u>
2029	Reconstruction	\$2,410,394		
	Resurfacing	\$3,305,062		
		<u>\$5,715,456</u>	<u>72.0</u>	<u>58.6</u>
2030	Reconstruction	\$2,925,405		
	Resurfacing	\$2,244,678		
		<u>\$5,170,083</u>	<u>72.0</u>	<u>58.7</u>
2031	Reconstruction	\$1,860,504		
	Resurfacing	\$2,755,040		
		<u>\$4,615,544</u>	<u>72.0</u>	<u>57.6</u>



Forecast Summary

June 13, 2023

4 - Maintain Network PCI = 72

<u>Year</u>	<u>Construction Type</u>	<u>Budget</u>	<u>PCI</u>	<u>PNV</u>
2032				
	Reconstruction	\$4,977,153		
	Resurfacing	\$1,009,960		
		<u>\$5,987,113</u>	<u>72.0</u>	<u>56.3</u>
2033				
	Reconstruction	\$2,835,217		
	Resurfacing	\$1,743,950		
		<u>\$4,579,167</u>	<u>72.0</u>	<u>56.3</u>
	<u>Grand Total:</u>	<u>\$73,592,424</u>		

4 - Maintain Network PCI = 72 - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000113.120	CREAM STREET	Kilman Road - Sixteen Road	\$457,758
Reconstruction	Rc-Major Rehab.	000114.050	ROLAND ROAD	Centre Street - Effingham Street	\$571,550
Reconstruction	Rc-Major Rehab.	000116.080	BALFOUR STREET	River Road - Webber Road (RR29)	\$677,880
Reconstruction	Rc-Major Rehab.	000116.100	BALFOUR STREET	Memorial Drive - Highway 20 (RR20)	\$1,596,443
Reconstruction	Rc-Major Rehab.	000116.101	BALFOUR STREET	Balfour Street - Memorial Drive	\$57,785
Reconstruction	Rc-Major Rehab.	000117.020	SULPHUR SPRING DRIVE	Roland Road - Orchard Hill Road	\$316,204
Reconstruction	Rc-Major Rehab.	000124.030	HAIST STREET	Overholt Road - Brewerton Boulevard	\$1,651,320
Reconstruction	Rc-Major Rehab.	000128.010	MOORE DRIVE	Effingham Street - Tice Road	\$774,000
Reconstruction	Rc-Major Rehab.	000136.010	COMFORT COURT	Metler Road - End	\$337,680
Reconstruction	Rc-Major Rehab.	000206.200	WELLAND ROAD	Hunter's Court - Pelham Street	\$231,075
Reconstruction	Rc-Major Rehab.	000420.140	CANBORO ROAD	Cherry Ridge Boulevard - Garner Avenue	\$242,775
Reconstruction	Rc-Major Rehab.	000438.020	TERRACE HEIGHTS COURT	Terrace Heights Court (438.02) - Tice Road	\$279,338
Reconstruction	Rc-Major Rehab.	000438.030	TERRACE HEIGHTS COURT	Terrace Heights Court (438.03) - Effingham Street	\$96,525
Reconstruction	Rc-Major Rehab.	000508.020	BEAMER STREET	Twenty Road (RR69) - North Limit	\$248,885
Resurfacing	Rh-Thick Surfacing	000104.090	EFFINGHAM STREET	Metler Road - Moore Drive	\$383,776
Resurfacing	Rh-Thick Surfacing	000107.050	MAPLE STREET	Tice Road - Metler Road	\$117,174
Resurfacing	Rh-Thick Surfacing	000107.080	MAPLE STREET	Sandra Drive - Memorial Drive	\$221,792
Resurfacing	Rh-Thick Surfacing	000109.090	CENTRE STREET	Foss Road - Welland Road	\$132,990
Resurfacing	Rh-Thick Surfacing	000109.110	CENTRE STREET	Foss Road - Sumbler Road	\$135,070
Resurfacing	Rh-Thick Surfacing	000113.060	CREAM STREET	Canboro Road - Welland Road	\$305,856
Resurfacing	Rh-Thick Surfacing	000113.090	CREAM STREET	Chantler Road - Webber Road (RR29)	\$125,760
Resurfacing	Rh-Thick Surfacing	000114.070	ROLAND ROAD	Sulphur Spring Drive - Sulphur Spring Road	\$4,100
Resurfacing	Rh-Thick Surfacing	000116.030	BALFOUR STREET	Alder Crescent (S) - Canboro Road	\$302,120
Resurfacing	Rh-Thick Surfacing	000116.060	BALFOUR STREET	Sumbler Road - Foss Road	\$114,070
Resurfacing	Rh-Thick Surfacing	000116.090	BALFOUR STREET	Memorial Drive - Alder Crescent	\$297,472
Resurfacing	Rh-Thick Surfacing	000116.095	BALFOUR STREET	Alder Crescent (N) - Alder Crescent	\$302,120
Resurfacing	Rh-Thick Surfacing	000116.110	BALFOUR STREET	Highway 20 (RR20) - Tice Road	\$579,928
Resurfacing	Rh-Thick Surfacing	000116.120	BALFOUR STREET	Tice Road - Metler Road	\$589,840
Resurfacing	Rh-Thick Surfacing	000118.020	SIXTEEN ROAD	Centre Street - Effingham Street	\$147,932
Resurfacing	Rh-Thick Surfacing	000118.030	SIXTEEN ROAD	Cream Street - Centre Street	\$113,988
Resurfacing	Rh-Thick Surfacing	000118.060	SIXTEEN ROAD	McGlashan Street - Kimberley Court	\$110,818
Resurfacing	Rh-Thick Surfacing	000118.070	SIXTEEN ROAD	Victoria Avenue (RR24) - McGlashan Street	\$66,330
Resurfacing	Rh-Thick Surfacing	000118.080	SIXTEEN ROAD	Kimberley Court - Maple Street	\$111,756
Resurfacing	Rh-Thick Surfacing	000122.070	KILMAN ROAD	Centre Street (122.07) - Centre Street	\$2,080
Resurfacing	Rh-Thick Surfacing	000123.020	METLER ROAD	Maple Street (123.02) - Maple Street	\$6,156
Resurfacing	Rh-Thick Surfacing	000123.040	METLER ROAD	Comfort Court - Balfour Street	\$24,310
Resurfacing	Rh-Thick Surfacing	000123.050	METLER ROAD	Balfour Street (123.05) - Balfour Street	\$4,320
Resurfacing	Rh-Thick Surfacing	000123.060	METLER ROAD	Balfour Street (123.06) - Cream Street	\$93,102
Resurfacing	Rh-Thick Surfacing	000124.250	HAIST STREET	Quaker Road - Beckett Crescent	\$9,620
Resurfacing	Rh-Thick Surfacing	000129.020	PELHAM STREET	Overholt Road - Shorthill Place	\$394,200
Resurfacing	Rh-Thick Surfacing	000129.210	PELHAM STREET	Spruceside Crescent (129.21) - Honiton Road	\$151,320
Resurfacing	Rh-Thick Surfacing	000129.220	PELHAM STREET	Homestead Boulevard - Quaker Road	\$63,960
Resurfacing	Rh-Thick Surfacing	000130.020	TICE ROAD	Balfour Street - Cream Street	\$97,440

4 - Maintain Network PCI = 72 - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000130.060	TICE ROAD	Maple Street (130.06) - Balfour Str	\$92,040
Resurfacing	Rh-Thick Surfacing	000130.070	TICE ROAD	Cream Street (130.07) - Centre Stre	\$89,400
Resurfacing	Rh-Thick Surfacing	000134.020	SAWMILL ROAD	Beamer Street - Maple Street	\$82,000
Resurfacing	Rh-Thick Surfacing	000134.030	SAWMILL ROAD	Maple Street (134.03) - Maple Stree	\$1,830
Resurfacing	Rh-Thick Surfacing	000201.010	MEMORIAL DRIVE	Maple Street - Balfour Street	\$417,760
Resurfacing	Rh-Thick Surfacing	000201.011	MEMORIAL DRIVE	Balfour Street (201.011) - Balfour S	\$29,120
Resurfacing	Rh-Thick Surfacing	000201.040	MEMORIAL DRIVE	Centre Street - Canboro Road	\$94,080
Resurfacing	Rh-Thick Surfacing	000201.060	MEMORIAL DRIVE	Centre Street (201.06) - Centre Stre	\$7,670
Resurfacing	Rh-Thick Surfacing	000202.01	PICKWICK PLACE	Pancake Lane - End	\$133,320
Resurfacing	Rh-Thick Surfacing	000203.051	PANCAKE LANE	Shoalts Drive - Pickwick Place	\$15,860
Resurfacing	Rh-Thick Surfacing	000203.060	PANCAKE LANE	Pickwick Place - Woodstream Boul	\$11,050
Resurfacing	Rh-Thick Surfacing	000203.070	PANCAKE LANE	Woodstream Boulevard - Pelham S	\$24,960
Resurfacing	Rh-Thick Surfacing	000206.030	WELLAND ROAD	Garner Avenue - Balfour Street	\$18,200
Resurfacing	Rh-Thick Surfacing	000206.040	WELLAND ROAD	Balfour Street (206.04) - Cream Str	\$389,480
Resurfacing	Rh-Thick Surfacing	000206.100	WELLAND ROAD	Rhodes Court - Edward Avenue	\$26,000
Resurfacing	Rh-Thick Surfacing	000206.110	WELLAND ROAD	Edward Avenue - Haist Street	\$82,680
Resurfacing	Rh-Thick Surfacing	000207.091	FOSS ROAD	Centre Street (207.091) - Centre Str	\$7,670
Resurfacing	Rh-Thick Surfacing	000207.120	FOSS ROAD	Effingham Street - Effingham Stree	\$2,600
Resurfacing	Rh-Thick Surfacing	000207.130	FOSS ROAD	Effingham Street - Haist Street	\$163,150
Resurfacing	Rh-Thick Surfacing	000209.011	CHURCH STREET	Martha Court - Foss Road	\$12,870
Resurfacing	Rh-Thick Surfacing	000209.021	CHURCH STREET	Sumbler Road - Foss Road	\$135,720
Resurfacing	Rh-Thick Surfacing	000209.060	CHURCH STREET	Chantler Road - Webber Road (RR)	\$137,280
Resurfacing	Rh-Thick Surfacing	000210.010	POTH STREET	Sumbler Road - Foss Road	\$135,200
Resurfacing	Rh-Thick Surfacing	000211.010	SUMBLER ROAD	West Limit - Church Street	\$111,210
Resurfacing	Rh-Thick Surfacing	000211.030	SUMBLER ROAD	Balfour Street - Cream Street	\$99,180
Resurfacing	Rh-Thick Surfacing	000211.050	SUMBLER ROAD	Centre Street - Poth Street	\$51,240
Resurfacing	Rh-Thick Surfacing	000211.060	SUMBLER ROAD	Poth Street (211.06) - Effingham St	\$146,040
Resurfacing	Rh-Thick Surfacing	000211.080	SUMBLER ROAD	Effingham Street (211.08) - Pelham	\$193,736
Resurfacing	Rh-Thick Surfacing	000212.010	CHANTLER ROAD	Victoria Avenue (RR24) - Church S	\$201,136
Resurfacing	Rh-Thick Surfacing	000212.020	CHANTLER ROAD	Church Street - Church Street	\$4,290
Resurfacing	Rh-Thick Surfacing	000212.030	CHANTLER ROAD	Church Street - Balfour Street	\$101,280
Resurfacing	Rh-Thick Surfacing	000212.040	CHANTLER ROAD	Balfour Street - Cream Street	\$100,674
Resurfacing	Rh-Thick Surfacing	000212.050	CHANTLER ROAD	Cream Street - Cream Street	\$5,928
Resurfacing	Rh-Thick Surfacing	000212.080	CHANTLER ROAD	Poth Street - Effingham Street	\$150,318
Resurfacing	Rh-Thick Surfacing	000212.110	CHANTLER ROAD	Pihach Street - Murdoch Street	\$109,590
Resurfacing	Rh-Thick Surfacing	000216.010	RIVER ROAD	Victoria Avenue (RR24) - Farr Stre	\$62,530
Resurfacing	Rh-Thick Surfacing	000216.040	RIVER ROAD	Effingham Street - Pelham Boundar	\$72,150
Resurfacing	Rh-Thick Surfacing	000216.050	RIVER ROAD	Church Street - Balfour Street	\$126,880
Resurfacing	Rh-Thick Surfacing	000216.060	RIVER ROAD	Balfour Street - Cream Street	\$120,640
Resurfacing	Rh-Thick Surfacing	000403.020	LORIMER STREET	Hurricane Road - Cherrywood Avei	\$66,560
Resurfacing	Rh-Thick Surfacing	000404.020	HURRICANE ROAD	Chestnut Street - Lorimer Street	\$65,520
Resurfacing	Rh-Thick Surfacing	000404.070	HURRICANE ROAD	Scottdale Court - Stonegate Place	\$48,360
Resurfacing	Rh-Thick Surfacing	000407.020	GILES CRESCENT	Linden Avenue - Burton Avenue	\$57,720
Resurfacing	Rh-Thick Surfacing	000415.015	STATION STREET	Cherrywood Avenue - Lyndhurst A	\$64,480

4 - Maintain Network PCI = 72 - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000415.030	STATION STREET	Highway 20 (RR20) - Summersides	\$184,080
Resurfacing	Rh-Thick Surfacing	000420.080	CANBORO ROAD	Memorial Drive - Effingham Street	\$800,800
Resurfacing	Rh-Thick Surfacing	000420.090	CANBORO ROAD	Centre Street - Memorial Drive	\$76,960
Resurfacing	Rh-Thick Surfacing	000420.100	CANBORO ROAD	Centre Street - Cream Street	\$451,360
Resurfacing	Rh-Thick Surfacing	000420.110	CANBORO ROAD	Sunset Drive - Cream Street	\$330,720
Resurfacing	Rh-Thick Surfacing	000420.190	CANBORO ROAD	Farr Street - Church Street	\$435,760
Resurfacing	Rh-Thick Surfacing	000421.020	CHURCH HILL	Pelham Street - Canboro Road	\$187,200
Resurfacing	Rh-Thick Surfacing	000425.010	STRATHCONA DRIVE North	Haist Street (425.01) - Strathcona E	\$129,480
Resurfacing	Rh-Thick Surfacing	000430.010	COLLEGE STREET	Pelham Street - Station Street	\$221,000
Resurfacing	Rh-Thick Surfacing	000438.040	TERRACE HEIGHTS COURT	Terrace Heights Court (438.04) - T	\$16,640
Resurfacing	Rh-Thick Surfacing	000439.010	BRUCE WOOD	Damude Drive - Oak Lane	\$52,520
Resurfacing	Rh-Thick Surfacing	000440.010	OAK LANE	Brucewood - End	\$90,480
Resurfacing	Rh-Thick Surfacing	000450.010	VALIANT STREET	Cherry Avenue - Pancake Lane	\$31,460
Resurfacing	Rh-Thick Surfacing	000451.010	BLACKWOOD CRESCENT	Cherry Avenue - Pancake Lane	\$113,360
Resurfacing	Rh-Thick Surfacing	000453.010	DOGWOOD COURT	Berkwood Place - End	\$55,120
Resurfacing	Rh-Thick Surfacing	000457.020	KATHY COURT	Kathy Court (457.020) - End	\$8,320
Resurfacing	Rh-Thick Surfacing	000457.030	KATHY COURT	Kathy Court (457.030) - End	\$32,240
Resurfacing	Rh-Thick Surfacing	000470.010	LONGSPUR CIRCLE	Cross Hill Road - End	\$95,160
Resurfacing	Rh-Thick Surfacing	000471.010	WILLOWDALE COURT	Cross Hill Road - End	\$67,080
Resurfacing	Rh-Thick Surfacing	000473.010	MILLBRIDGE CRESCENT	Parkhill Road - Spruceside Crescen	\$328,640
Resurfacing	Rh-Thick Surfacing	000475.010	NURSERY LANE	Haist Street - Fern Gate	\$63,440
Resurfacing	Rh-Thick Surfacing	000479.020	FALLINGBROOK DRIVE	Brookbank Crescent - Brookbank C	\$137,800
Resurfacing	Rh-Thick Surfacing	000479.030	FALLINGBROOK DRIVE	Brookbank Crescent - Spruceside C	\$50,440
Resurfacing	Rh-Thick Surfacing	000486.010	MERRITT ROAD	Pelham Street - Brookfield Court	\$62,400
Resurfacing	Rh-Thick Surfacing	000494.010	LAWRENCE LANE	Edward Avenue - Deborah Street	\$96,720
Resurfacing	Rh-Thick Surfacing	000500.010	QUAKER ROAD	Haist Street - Kevin Drive	\$166,400
Resurfacing	Rh-Thick Surfacing	000503.010	CLARE AVENUE	Quaker Road - South Limit	\$68,510
Resurfacing	Rh-Thick Surfacing	000507.010	GREEN VALE COURT	Forest Hill Crescent - End	\$60,840

\$21,032,949

4 - Maintain Network PCI = 72 - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000109.020	CENTRE STREET	Sawmill Road - Roland Road	\$253,680
Reconstruction	Rc-Major Rehab.	000113.070	CREAM STREET	Welland Road - Foss Road	\$357,700
Resurfacing	Rh-Thick Surfacing	000104.060	EFFINGHAM STREET	Sixteen Road - Luffman Drive	\$521,560
Resurfacing	Rh-Thick Surfacing	000104.080	EFFINGHAM STREET	Kilman Road - Metler Road	\$569,664
Resurfacing	Rh-Thick Surfacing	000104.120	EFFINGHAM STREET	Highway 20 (RR20) - Canboro Roa	\$344,648
Resurfacing	Rh-Thick Surfacing	000107.070	MAPLE STREET	Memorial Drive - Highway 20 (RR	\$135,324
Resurfacing	Rh-Thick Surfacing	000109.010	CENTRE STREET	Sawmill Road - North Limit	\$120,292
Resurfacing	Rh-Thick Surfacing	000109.060	CENTRE STREET	Highway 20 (RR20) - North of Mer	\$92,158
Resurfacing	Rh-Thick Surfacing	000109.085	CENTRE STREET	Canboro Road - Welland Road	\$130,650
Resurfacing	Rh-Thick Surfacing	000113.050	CREAM STREET	Memorial Drive - Canboro Road	\$30,702
Resurfacing	Rh-Thick Surfacing	000116.050	BALFOUR STREET	Foss Road - Welland Road	\$126,852
Resurfacing	Rh-Thick Surfacing	000116.121	BALFOUR STREET	Balfour Street - Tice Road	\$17,810
Resurfacing	Rh-Thick Surfacing	000118.040	SIXTEEN ROAD	Balfour Street - Cream Street	\$111,086
Resurfacing	Rh-Thick Surfacing	000118.050	SIXTEEN ROAD	Maple Street - Balfour Street	\$111,488
Resurfacing	Rh-Thick Surfacing	000123.080	METLER ROAD	Cream Street - Centre Street	\$96,960
Resurfacing	Rh-Thick Surfacing	000124.230	HAIST STREET	Welland Road - Kevin Drive	\$31,980
Resurfacing	Rh-Thick Surfacing	000124.240	HAIST STREET	Kevin Drive - Quaker Road	\$14,430
Resurfacing	Rh-Thick Surfacing	000126.010	HANSLER STREET	Metler Road - Overholt Road	\$53,040
Resurfacing	Rh-Thick Surfacing	000129.010	PELHAM STREET	Overholt Road - North Limit	\$13,298
Resurfacing	Rh-Thick Surfacing	000130.025	TICE ROAD	Cream Street (130.025) - Cream Str	\$11,050
Resurfacing	Rh-Thick Surfacing	000130.050	TICE ROAD	Maple Street (130.05) - Maple Stre	\$10,010
Resurfacing	Rh-Thick Surfacing	000203.020	PANCAKE LANE	Blackwood Crescent - Cherry Aven	\$11,368
Resurfacing	Rh-Thick Surfacing	000207.050	FOSS ROAD	Balfour Street (207.05) - Balfour St	\$8,320
Resurfacing	Rh-Thick Surfacing	000207.060	FOSS ROAD	Balfour Street (207.06) - Cream Str	\$105,430
Resurfacing	Rh-Thick Surfacing	000207.070	FOSS ROAD	Cream Street - Cream Street	\$4,550
Resurfacing	Rh-Thick Surfacing	000207.100	FOSS ROAD	Centre Street (207.100) - Poth Stree	\$48,490
Resurfacing	Rh-Thick Surfacing	000207.110	FOSS ROAD	Poth Street - Effingham Street	\$166,140
Resurfacing	Rh-Thick Surfacing	000209.030	CHURCH STREET	Chantler Road - Sumbler Road	\$134,940
Resurfacing	Rh-Thick Surfacing	000211.025	SUMBLER ROAD	Balfour Street - Balfour Street	\$7,020
Resurfacing	Rh-Thick Surfacing	000211.040	SUMBLER ROAD	Cream Street - Centre Street	\$88,144
Resurfacing	Rh-Thick Surfacing	000211.055	SUMBLER ROAD	Poth Street (211.055) - Poth Street	\$8,970
Resurfacing	Rh-Thick Surfacing	000212.060	CHANTLER ROAD	Cream Street - Poth Street	\$145,080
Resurfacing	Rh-Thick Surfacing	000212.070	CHANTLER ROAD	Poth Street - Poth Street	\$8,160
Resurfacing	Rh-Thick Surfacing	000304.020	CHERRY RIDGE BLVD	Sandra Drive - Alsop Avenue	\$189,280
Resurfacing	Rh-Thick Surfacing	000326.010	STONEGATE PLACE	Hurricane Road - End	\$89,960
Resurfacing	Rh-Thick Surfacing	000403.030	LORIMER STREET	Cherrywood Avenue - Mayfair Ave	\$41,600
Resurfacing	Rh-Thick Surfacing	000404.040	HURRICANE ROAD	Station Street - Parkdale Crescent	\$62,920
Resurfacing	Rh-Thick Surfacing	000404.060	HURRICANE ROAD	Parkdale Crescent - Scottdale Court	\$61,880
Resurfacing	Rh-Thick Surfacing	000415.031	STATION STREET	Summersides Boulevard - College S	\$68,120
Resurfacing	Rh-Thick Surfacing	000415.040	STATION STREET	Emmett Street - Port Robinson Roa	\$195,000
Resurfacing	Rh-Thick Surfacing	000420.020	CANBORO ROAD	Highland Avenue - Church Hill	\$27,040
Resurfacing	Rh-Thick Surfacing	000429.030	PELHAM TOWN SQUARE	Pelham Town Square - Station Stre	\$236,600
Resurfacing	Rh-Thick Surfacing	000431.010	EMMETT STREET	Pelham Street - Station Street	\$221,520

4 - Maintain Network PCI = 72 - 2025

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000449.010	CHERRY AVENUE	Blackwood Crescent - Pancake Lan	\$87,880
Resurfacing	Rh-Thick Surfacing	000461.010	ROLLING MEADOWS BOULE	Meadowvale Drive - Haist Street	\$56,680
Resurfacing	Rh-Thick Surfacing	000462.010	MEADOWVALE DRIVE	Rolling Meadows Boulevard - Rolli	\$188,240
Resurfacing	Rh-Thick Surfacing	000465.030	WOODSTREAM BOULEVARD	Bigelow Crescent (465.030) - Fores	\$104,000
Resurfacing	Rh-Thick Surfacing	000466.030	FOREST HILL CRESCENT	Greenvale Court - Woodstream Bou	\$193,440
Resurfacing	Rh-Thick Surfacing	000469.010	CROSS HILL ROAD	Haist Street - Longspur Circle	\$52,520
Resurfacing	Rh-Thick Surfacing	000478.010	DEERPARK CRESCENT	Spruceside Crescent - Nursery Lane	\$193,440
Resurfacing	Rh-Thick Surfacing	000480.010	BROOKBANK CRESCENT	Fallingbrook Drive - Fallingbrook I	\$131,040
Resurfacing	Rh-Thick Surfacing	000486.020	MERRITT ROAD	Brookfield Court - Kunda Park Bou	\$20,020
Resurfacing	Rh-Thick Surfacing	000487.010	BROOKFIELD COURT	Merritt Road - Steflar Street	\$50,440
Resurfacing	Rh-Thick Surfacing	000500.050	QUAKER ROAD	Line Avenue - East Limit	\$4,160
Resurfacing	Rh-Thick Surfacing	000505.030	BECKETT CRESCENT	Wellington Court - Milliner Place	\$52,000
Resurfacing	Rh-Thick Surfacing	000505.040	BECKETT CRESCENT	Milliner Place - Darby Lane	\$138,840
Resurfacing	Rh-Thick Surfacing	000506.010	DARBY LANE	Beckett Crescent (506.01) - Beckett	\$43,160
Resurfacing	Rh-Thick Surfacing	000514.010	MILLINER PLACE	Beckett Crescent - End	\$30,160
					<hr/> <hr/> \$6,430,934

4 - Maintain Network PCI = 72 - 2026

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000107.010	MAPLE STREET	Sawmill Road - Twenty Road (RR6	\$316,092
Reconstruction	Rc-Major Rehab.	000107.040	MAPLE STREET	Metler Road - Kilman Road	\$468,650
Reconstruction	Rc-Major Rehab.	000117.010	SULPHUR SPRING DRIVE	Effingham Street - Sulphur Spring I	\$19,964
Reconstruction	Rc-Major Rehab.	000118.010	SIXTEEN ROAD	Effingham Street - End	\$149,450
Reconstruction	Rc-Major Rehab.	000121.010	LUFFMAN DRIVE	Sulphur Spring Drive - Orchard Hil	\$488,250
Reconstruction	Rc-Major Rehab.	000134.060	SAWMILL ROAD	Cream Street - Centre Street	\$377,650
Reconstruction	Rc-Major Rehab.	000134.070	SAWMILL ROAD	Centre Street - Wessel Drive	\$421,400
Reconstruction	Rc-Major Rehab.	000206.020	WELLAND ROAD	Baxter Lane - Garner Avenue	\$925,763
Reconstruction	Rc-Major Rehab.	000206.070	WELLAND ROAD	Effingham Street - Staines Street	\$911,138
Reconstruction	Rc-Major Rehab.	000206.080	WELLAND ROAD	Staines Street - Deborah Street	\$387,563
Reconstruction	Rc-Major Rehab.	000408.010	BURTON AVENUE	Pelham Street - Giles Crescent	\$121,388
Reconstruction	Rc-Major Rehab.	000419.010	SPENCER LANE	Pinecrest Court - End	\$157,950
Reconstruction	Rc-Major Rehab.	000456.010	BEECHNUT COURT	Berkwood Place - End	\$169,650
Reconstruction	Rc-Major Rehab.	000492.010	STAINES STREET	Welland Road - End	\$126,882
Reconstruction	Rc-Major Rehab.	000508.010	BEAMER STREET	Sawmill Road - Twenty Road (RR6	\$130,130
Resurfacing	Rh-Thick Surfacing	000109.070	CENTRE STREET	North of Memorial Drive - Memori	\$33,930
Resurfacing	Rh-Thick Surfacing	000127.020	OVERHOLT ROAD	Hansler Street - Pelham Street	\$48,120
Resurfacing	Rh-Thick Surfacing	000130.080	TICE ROAD	Moore Drive - Effingham Street	\$79,872
Resurfacing	Rh-Thick Surfacing	000203.040	PANCAKE LANE	Valiant Street - Haist Street	\$15,150
Resurfacing	Rh-Thick Surfacing	000206.035	WELLAND ROAD	Balfour Street (206.035) - Balfour S	\$49,920
Resurfacing	Rh-Thick Surfacing	000206.115	WELLAND ROAD	Haist Street (206.115) - Haist Street	\$28,080
Resurfacing	Rh-Thick Surfacing	000211.065	SUMBLER ROAD	Effingham Street (211.065) - Effing	\$7,670
Resurfacing	Rh-Thick Surfacing	000212.090	CHANTLER ROAD	Effingham Street - Effingham Stree	\$11,310
Resurfacing	Rh-Thick Surfacing	000314.020	STELLA STREET	Vera Street - John Street	\$137,280
Resurfacing	Rh-Thick Surfacing	000404.050	HURRICANE ROAD	Parkdale Crescent - Parkdale Cresc	\$53,560
Resurfacing	Rh-Thick Surfacing	000413.010	LYNDHURST AVENUE	Lorimer Street - Station Street	\$101,400
Resurfacing	Rh-Thick Surfacing	000415.013	STATION STREET	Lorimer Street - Hurricane Road	\$53,560
Resurfacing	Rh-Thick Surfacing	000415.032	STATION STREET	College Street - Emmett Street	\$60,880
Resurfacing	Rh-Thick Surfacing	000425.020	STRATHCONA DRIVE SOUTH	Haist Street (425.02) - Strathcona L	\$175,760
Resurfacing	Rh-Thick Surfacing	000428.010	ALAN CRESCENT	Elizabeth Drive - Elizabeth Drive	\$155,120
Resurfacing	Rh-Thick Surfacing	000429.020	PELHAM TOWN SQUARE	Pelham Town Square - Private Acc	\$91,000
Resurfacing	Rh-Thick Surfacing	000446.010	VERA STREET	Pelham Street - Stella Street	\$59,800
Resurfacing	Rh-Thick Surfacing	000463.010	BIGELOW CRESCENT	Haist Street - Baker Place	\$121,680
Resurfacing	Rh-Thick Surfacing	000464.010	SHOALTS DRIVE	Pancake Lane - Bigelow Crescent	\$107,640
Resurfacing	Rh-Thick Surfacing	000487.020	BROOKFIELD COURT	Steflar Street - End	\$42,120
Resurfacing	Rh-Thick Surfacing	000489.010	MARYLEA STREET	Steflar Street - Bacon Lane	\$70,720
Resurfacing	Rh-Thick Surfacing	000491.020	LINE AVENUE	Steflar Street - Bacon Lane	\$70,200
Resurfacing	Rh-Thick Surfacing	000491.030	LINE AVENUE	Bacon Lane - Saddler Street	\$284,960
Resurfacing	Rh-Thick Surfacing	000491.040	LINE AVENUE	Saddler Street - Quaker Road	\$128,960
Resurfacing	Rh-Thick Surfacing	000500.020	QUAKER ROAD	Kevin Drive - Michaela Crescent	\$77,480
Resurfacing	Rh-Thick Surfacing	000500.030	QUAKER ROAD	Michaela Crescent - Welland Road	\$65,000
Resurfacing	Rh-Thick Surfacing	000505.010	BECKETT CRESCENT	Haist Street - Beckett Crescent	\$91,000
Resurfacing	Rh-Thick Surfacing	000515.010	WELLINGTON COURT	Beckett Crescent - End	\$22,880



Capital Program

June 13, 2023

4 - Maintain Network PCI = 72 - 2026

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
					<hr/> <hr/> \$7,416,970

4 - Maintain Network PCI = 72 - 2027

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000123.010	METLER ROAD	Victoria Avenue (RR24) - Maple St	\$901,740
Reconstruction	Rc-Major Rehab.	000207.040	FOSS ROAD	Church Street - Balfour Street	\$356,720
Resurfacing	Rh-Thick Surfacing	000104.010	EFFINGHAM STREET	Oille Street - North Limit	\$787,680
Resurfacing	Rh-Thick Surfacing	000104.070	EFFINGHAM STREET	Luffman Drive - Kilman Road	\$268,824
Resurfacing	Rh-Thick Surfacing	000107.100	MAPLE STREET	Sixteen Road - Roland Road	\$120,408
Resurfacing	Rh-Thick Surfacing	000109.022	CENTRE STREET	Roland Road - Roland Road	\$42,120
Resurfacing	Rh-Thick Surfacing	000123.070	METLER ROAD	Cream Street - Cream Street	\$4,270
Resurfacing	Rh-Thick Surfacing	000124.050	HAIST STREET	Highway 20 (RR20) - Canboro Roa	\$107,352
Resurfacing	Rh-Thick Surfacing	000124.060	HAIST STREET	Canboro Road - Strathcona Drive	\$116,160
Resurfacing	Rh-Thick Surfacing	000124.130	HAIST STREET	Orchard Place - Pancake Lane	\$65,520
Resurfacing	Rh-Thick Surfacing	000124.220	HAIST STREET	Nursery Lane - Welland Road	\$153,400
Resurfacing	Rh-Thick Surfacing	000126.020	HANSLER STREET	Metler Road - North Limit	\$125,320
Resurfacing	Rh-Thick Surfacing	000130.075	TICE ROAD	Centre Street - Centre Street	\$9,880
Resurfacing	Rh-Thick Surfacing	000206.050	WELLAND ROAD	Cream Street (206.050) - Centre Str	\$397,800
Resurfacing	Rh-Thick Surfacing	000209.010	CHURCH STREET	Canboro Road - Martha Court	\$530,920
Resurfacing	Rh-Thick Surfacing	000300.020	SANDRA DRIVE	Ker Crescent (300.02) - Alsop Ave	\$153,920
Resurfacing	Rh-Thick Surfacing	000305.010	GARNER AVENUE	Canboro Road - Welland Road	\$192,920
Resurfacing	Rh-Thick Surfacing	000314.010	STELLA STREET	Vera Street - End	\$105,560
Resurfacing	Rh-Thick Surfacing	000314.030	STELLA STREET	John Street - Kunda Park Boulevard	\$190,320
Resurfacing	Rh-Thick Surfacing	000402.010	SCOTTDALE COURT	Hurricane Road - End	\$65,520
Resurfacing	Rh-Thick Surfacing	000403.010	LORIMER STREET	Hurricane Road - Station Street	\$157,040
Resurfacing	Rh-Thick Surfacing	000403.050	LORIMER STREET	Lyndhurst Avenue - End	\$23,920
Resurfacing	Rh-Thick Surfacing	000406.010	LINDEN AVENUE	Pelham Street - Giles Crescent	\$63,440
Resurfacing	Rh-Thick Surfacing	000412.010	MAYFAIR AVENUE	Lorimer Street - Chestnut Street	\$66,040
Resurfacing	Rh-Thick Surfacing	000414.010	CHERRYWOOD AVENUE	Lorimer Street - Station Street	\$101,920
Resurfacing	Rh-Thick Surfacing	000415.014	STATION STREET	Hurricane Road - Cherrywood Ave	\$71,240
Resurfacing	Rh-Thick Surfacing	000420.040	CANBORO ROAD	Haist Street - Daleview Crescent	\$46,800
Resurfacing	Rh-Thick Surfacing	000420.060	CANBORO ROAD	Oakridge Boulevard - Vinemount E	\$70,200
Resurfacing	Rh-Thick Surfacing	000420.070	CANBORO ROAD	Effingham Street - Oakridge Boulev	\$572,000
Resurfacing	Rh-Thick Surfacing	000422.030	DALEVIEW CRESCENT	Daleview Crescent - Daleview Driv	\$92,560
Resurfacing	Rh-Thick Surfacing	000424.010	MOOTE LANE	Daleview Drive - Strathcona Drive	\$54,600
Resurfacing	Rh-Thick Surfacing	000433.010	PETRONELLA PARKWAY	Brock Street - End	\$114,920
Resurfacing	Rh-Thick Surfacing	000439.020	BRUCE WOOD	Oak Lane - End	\$32,240
Resurfacing	Rh-Thick Surfacing	000448.020	JOHN STREET	Stella Street - Beechwood Crescent	\$60,320
Resurfacing	Rh-Thick Surfacing	000448.030	JOHN STREET	Beechwood Crescent - End	\$6,760
Resurfacing	Rh-Thick Surfacing	000449.030	CHERRY AVENUE	Valiant Street - Haist Street	\$55,120
Resurfacing	Rh-Thick Surfacing	000460.050	BERKWOOD PLACE	Beechnut Court - Vista Drive	\$49,400
Resurfacing	Rh-Thick Surfacing	000460.060	BERKWOOD PLACE	Vista Drive - Kathy Court	\$54,080
Resurfacing	Rh-Thick Surfacing	000460.070	BERKWOOD PLACE	Kathy Court - Haist Street	\$86,840
Resurfacing	Rh-Thick Surfacing	000461.020	ROLLING MEADOWS BOULEVARD	Vista Drive (461.02) - Meadowvale	\$126,360
Resurfacing	Rh-Thick Surfacing	000461.030	ROLLING MEADOWS BOULEVARD	Vista Drive (461.03) - Meadowvale	\$46,280
Resurfacing	Rh-Thick Surfacing	000461.040	ROLLING MEADOWS BOULEVARD	Meadowvale Drive - Rhodes Court	\$151,320
Resurfacing	Rh-Thick Surfacing	000465.010	WOODSTREAM BOULEVARD	Millbridge Crescent - Spruceside C	\$43,160

4 - Maintain Network PCI = 72 - 2027

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000466.020	FOREST HILL CRESCENT	Whitehall Gate - Greenvale Court	\$64,480
Resurfacing	Rh-Thick Surfacing	000472.010	PARKHILL ROAD	Cross Hill Road - Millbridge Cresce	\$48,880
Resurfacing	Rh-Thick Surfacing	000473.020	MILLBRIDGE CRESCENT	Parkhill Road - Woodstream Boule	\$104,520
Resurfacing	Rh-Thick Surfacing	000484.010	MEADOWBROOK LANE	Woodside Square - Woodside Squa	\$85,280
Resurfacing	Rh-Thick Surfacing	000486.030	MERRITT ROAD	Kunda Park Boulevard - Line Aven	\$15,340
Resurfacing	Rh-Thick Surfacing	000496.010	KAREN COURT	Edward Avenue - End	\$34,840
Resurfacing	Rh-Thick Surfacing	000505.020	BECKETT CRESCENT	Beckett Crescent - Wellington Cour	\$45,240
Resurfacing	Rh-Thick Surfacing	000505.050	BECKETT CRESCENT	Darby Lane - Beckett Crescent	\$44,200
Resurfacing	Rh-Thick Surfacing	000506.020	DARBY LANE	Beckett Crescent (506.02) - Beckett	\$46,280
					<hr/> <hr/> \$7,331,974

4 - Maintain Network PCI = 72 - 2028

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000101.010	OILLE STREET	Wessel Drive - Effingham Street	\$574,938
Reconstruction	Rc-Major Rehab.	000109.100	CENTRE STREET	Kilman Road - Metler Road	\$470,470
Reconstruction	Rc-Major Rehab.	000113.010	CREAM STREET	Roland Road - Sawmill Road	\$473,200
Reconstruction	Rc-Major Rehab.	000113.100	CREAM STREET	Webber Road (RR29) - River Road	\$442,988
Reconstruction	Rc-Major Rehab.	000113.110	CREAM STREET	Metler Road - Kilman Road	\$471,835
Reconstruction	Rc-Major Rehab.	000113.130	CREAM STREET	Roland Road - Sixteen Road	\$426,706
Reconstruction	Rc-Major Rehab.	000134.050	SAWMILL ROAD	Moyer Street - Cream Street	\$143,500
Reconstruction	Rc-Major Rehab.	000213.010	PIHACH STREET	Webber Road (RR29) - Chantler Rd	\$470,925
Resurfacing	Rh-Thick Surfacing	000104.020	EFFINGHAM STREET	Sawmill Road - Oille Street	\$88,800
Resurfacing	Rh-Thick Surfacing	000104.030	EFFINGHAM STREET	Sawmill Road - Wessel Drive	\$194,712
Resurfacing	Rh-Thick Surfacing	000124.090	HAIST STREET	Concord Street - Haist Court	\$57,720
Resurfacing	Rh-Thick Surfacing	000124.100	HAIST STREET	Haist Court - Damude Drive	\$37,960
Resurfacing	Rh-Thick Surfacing	000124.110	HAIST STREET	Damude Drive - Cherry Avenue	\$16,120
Resurfacing	Rh-Thick Surfacing	000124.120	HAIST STREET	Cherry Avenue - Orchard Place	\$62,920
Resurfacing	Rh-Thick Surfacing	000124.140	HAIST STREET	Pancake Lane (124.140) - Pancake	\$13,520
Resurfacing	Rh-Thick Surfacing	000124.150	HAIST STREET	Pancake Lane (124.150) - Bigelow	\$40,040
Resurfacing	Rh-Thick Surfacing	000124.160	HAIST STREET	Bigelow Crescent - Berkwood Place	\$47,320
Resurfacing	Rh-Thick Surfacing	000124.170	HAIST STREET	Berkwood Place - D'Everardo Drive	\$81,640
Resurfacing	Rh-Thick Surfacing	000124.180	HAIST STREET	D'Everardo Drive - Cross Hill Road	\$32,760
Resurfacing	Rh-Thick Surfacing	000124.190	HAIST STREET	Cross Hill Road - Berkwood Place	\$67,080
Resurfacing	Rh-Thick Surfacing	000124.200	HAIST STREET	Berkwood Place - Rolling Meadows	\$58,760
Resurfacing	Rh-Thick Surfacing	000124.210	HAIST STREET	Rolling Meadows Boulevard - Nurs	\$39,520
Resurfacing	Rh-Thick Surfacing	000300.010	SANDRA DRIVE	Maple Street - Ker Crescent	\$97,760
Resurfacing	Rh-Thick Surfacing	000401.010	LESLIE PLACE	Station Street - End	\$101,920
Resurfacing	Rh-Thick Surfacing	000407.010	GILES CRESCENT	Burton Avenue - Elm Avenue	\$48,880
Resurfacing	Rh-Thick Surfacing	000415.020	STATION STREET	Lyndhurst Avenue - Highway 20 (R	\$33,280
Resurfacing	Rh-Thick Surfacing	000420.030	CANBORO ROAD	Daleview Crescent - Highland Ave	\$173,160
Resurfacing	Rh-Thick Surfacing	000460.030	BERKWOOD PLACE	Dogwood Court - D'Everardo Drive	\$20,800
Resurfacing	Rh-Thick Surfacing	000465.050	WOODSTREAM BOULEVARD	Pancake Lane - Forest Hill Crescen	\$58,240
Resurfacing	Rh-Thick Surfacing	000469.030	CROSS HILL ROAD	Willowdale Court - Parkhill Road	\$49,920
Resurfacing	Rh-Thick Surfacing	000490.020	BACON LANE	Marylea Street - Pelham Street	\$138,720
Resurfacing	Rh-Thick Surfacing	000491.010	LINE AVENUE	Merritt Road - Steflar Street	\$51,480
Resurfacing	Rh-Thick Surfacing	000495.010	EDWARD AVENUE	Welland Road - Karen Court	\$62,920
Resurfacing	Rh-Thick Surfacing	000511.010	MICHAELA CRESCENT	Welland Road - Quaker Road	\$161,720
					<hr/> <hr/>
					\$5,312,234

4 - Maintain Network PCI = 72 - 2029

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000101.030	OILLE STREET	Effingham Street - End	\$109,620
Reconstruction	Rc-Major Rehab.	000107.030	MAPLE STREET	Kilman Road - Sixteen Road	\$411,208
Reconstruction	Rc-Major Rehab.	000109.040	CENTRE STREET	Tice Road - End	\$131,712
Reconstruction	Rc-Major Rehab.	000113.040	CREAM STREET	Tice Road - Highway 20 (RR20)	\$474,012
Reconstruction	Rc-Major Rehab.	000116.130	BALFOUR STREET	Sixteen Road - Roland Road	\$437,220
Reconstruction	Rc-Major Rehab.	000123.030	METLER ROAD	Maple Street (123.03) - Comfort Cc	\$244,440
Reconstruction	Rc-Major Rehab.	000127.010	OVERHOLT ROAD	Haist Street - Hansler Street	\$165,032
Reconstruction	Rc-Major Rehab.	000134.040	SAWMILL ROAD	Maple Street (134.04) - Moyer Stre	\$437,150
Resurfacing	Rh-Thick Surfacing	000104.040	EFFINGHAM STREET	Wessel Drive - Roland Road	\$306,032
Resurfacing	Rh-Thick Surfacing	000104.050	EFFINGHAM STREET	Roland Road - Sixteen Road	\$545,280
Resurfacing	Rh-Thick Surfacing	000123.100	METLER ROAD	Effingham Street - Haist Street	\$161,850
Resurfacing	Rh-Thick Surfacing	000123.110	METLER ROAD	Haist Street - Hansler Street	\$55,900
Resurfacing	Rh-Thick Surfacing	000129.080	PELHAM STREET	Highway 20 (RR20) - Pelham Town	\$64,944
Resurfacing	Rh-Thick Surfacing	000206.010	WELLAND ROAD	Canboro Road - Baxter Lane	\$70,720
Resurfacing	Rh-Thick Surfacing	000206.045	WELLAND ROAD	Cream Street (206.045) - Cream Str	\$38,480
Resurfacing	Rh-Thick Surfacing	000300.030	SANDRA DRIVE	Alsop Avenue - Ker Crescent (300.)	\$58,240
Resurfacing	Rh-Thick Surfacing	000302.030	KER CRESCENT	Sandra Drive (302.03) - Mansfield l	\$215,800
Resurfacing	Rh-Thick Surfacing	000303.010	ALSOP AVENUE	Sandra Drive - Cherry Ridge Boule	\$167,280
Resurfacing	Rh-Thick Surfacing	000311.010	KUNDA PARK BOULEVARD	Stella Street - Merritt Road	\$58,760
Resurfacing	Rh-Thick Surfacing	000327.020	RHODES COURT	Rolling Meadows Boulevard - End	\$50,960
Resurfacing	Rh-Thick Surfacing	000404.090	HURRICANE ROAD	Rice Road (RR54) - East Limit	\$107,640
Resurfacing	Rh-Thick Surfacing	000411.020	CHESTNUT STREET	Hurricane Road - Mayfair Avenue	\$104,520
Resurfacing	Rh-Thick Surfacing	000415.010	STATION STREET	Shorthill Place - End	\$8,320
Resurfacing	Rh-Thick Surfacing	000415.012	STATION STREET	Leslie Place - Lorimer Street	\$7,280
Resurfacing	Rh-Thick Surfacing	000418.010	PINECREST COURT	Spencer Lane - Highway 20 (RR20)	\$86,840
Resurfacing	Rh-Thick Surfacing	000418.020	PINECREST COURT	Spencer Lane - End	\$72,800
Resurfacing	Rh-Thick Surfacing	000420.050	CANBORO ROAD	Vinemount Drive - Haist Street	\$75,400
Resurfacing	Rh-Thick Surfacing	000420.160	CANBORO ROAD	Maple Street - Baxter Lane	\$29,640
Resurfacing	Rh-Thick Surfacing	000422.020	DALEVIEW CRESCENT	Daleview Drive (422.020) - Dalevie	\$52,000
Resurfacing	Rh-Thick Surfacing	000435.040	CONCORD STREET	Evelyn Court - Oakridge Boulevard	\$251,680
Resurfacing	Rh-Thick Surfacing	000457.010	KATHY COURT	Kathy Court - Berkwood Place	\$50,440
Resurfacing	Rh-Thick Surfacing	000460.040	BERKWOOD PLACE	D'Everardo Drive - Beechnut Court	\$43,160
Resurfacing	Rh-Thick Surfacing	000463.020	BIGELOW CRESCENT	Baker Place - Shoalts Drive	\$88,400
Resurfacing	Rh-Thick Surfacing	000465.020	WOODSTREAM BOULEVARD	Forest Hill Crescent - Millbridge C1	\$79,040
Resurfacing	Rh-Thick Surfacing	000469.020	CROSS HILL ROAD	Longspur Circle - Willowdale Cour	\$50,440
Resurfacing	Rh-Thick Surfacing	000474.010	CYNTHIA COURT	Spruceside Crescent - End	\$101,920
Resurfacing	Rh-Thick Surfacing	000646.010	WELLSPRING WAY	Highway 20 - Meridian Way	\$188,264
Resurfacing	Rh-Thick Surfacing	000648.020	MERIDIAN WAY	Rice Road (RR54) - Wellspring Wa	\$113,032
					<hr/> <hr/> \$5,715,456

4 - Maintain Network PCI = 72 - 2030

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000100.010	WESSEL DRIVE	Oille Street - Sawmill Road	\$496,405
Reconstruction	Rc-Major Rehab.	000102.010	LOUTH TOWNLINE ROAD	Pelham Road - End	\$204,750
Reconstruction	Rc-Major Rehab.	000116.010	BALFOUR STREET	Kilman Road - Sixteen Road	\$438,900
Reconstruction	Rc-Major Rehab.	000122.020	KILMAN ROAD	McGlashan Street - Maple Street	\$611,779
Reconstruction	Rc-Major Rehab.	000124.010	HAIST STREET	Metler Road - End	\$126,161
Reconstruction	Rc-Major Rehab.	000208.020	FARR STREET	River Road - Webber Road (RR29)	\$383,110
Reconstruction	Rc-Major Rehab.	000209.040	CHURCH STREET	River Road - Webber Road (RR29)	\$664,300
Resurfacing	Rh-Thick Surfacing	000124.070	HAIST STREET	Strathcona Drive - Strathcona Drive	\$53,760
Resurfacing	Rh-Thick Surfacing	000124.080	HAIST STREET	Strathcona Drive - Concord Street	\$16,016
Resurfacing	Rh-Thick Surfacing	000129.070	PELHAM STREET	Broad Street - Highway 20 (RR20)	\$149,760
Resurfacing	Rh-Thick Surfacing	000204.010	PORT ROBINSON ROAD	Pelham Street - Station Street	\$306,720
Resurfacing	Rh-Thick Surfacing	000206.055	WELLAND ROAD	Centre Street (206.055) - Centre Str	\$36,920
Resurfacing	Rh-Thick Surfacing	000300.040	SANDRA DRIVE	Ker Crescent - Cherry Ridge Boule	\$76,440
Resurfacing	Rh-Thick Surfacing	000302.020	KER CRESCENT	Sandra Drive (302.02) - Mansfield l	\$76,440
Resurfacing	Rh-Thick Surfacing	000304.010	CHERRY RIDGE BLVD	Alsop Avenue - Canboro Road	\$50,440
Resurfacing	Rh-Thick Surfacing	000308.010	OAKRIDGE BOULEVARD	Canboro Road - Concord Street	\$118,560
Resurfacing	Rh-Thick Surfacing	000308.020	OAKRIDGE BOULEVARD	Concord Street - Concord Street	\$77,480
Resurfacing	Rh-Thick Surfacing	000309.010	EVELYN COURT	Concord Street - End	\$32,240
Resurfacing	Rh-Thick Surfacing	000327.010	RHODES COURT	Rolling Meadows Boulevard - Well	\$70,864
Resurfacing	Rh-Thick Surfacing	000403.040	LORIMER STREET	Mayfair Avenue - Lyndhurst Aven	\$22,360
Resurfacing	Rh-Thick Surfacing	000404.030	HURRICANE ROAD	Lorimer Street - Station Street	\$102,440
Resurfacing	Rh-Thick Surfacing	000416.020	PEACHTREE PARK	Highway 20 (RR20) - Peachtree Pa	\$30,160
Resurfacing	Rh-Thick Surfacing	000417.010	HILLCREST PLACE	Highway 20 (RR20) - End	\$112,840
Resurfacing	Rh-Thick Surfacing	000422.010	DALEVIEW CRESCENT	Canboro Road - Daleview Drive	\$147,160
Resurfacing	Rh-Thick Surfacing	000426.010	HIGHLAND AVENUE	Canboro Road - Daleview Drive	\$69,680
Resurfacing	Rh-Thick Surfacing	000435.030	CONCORD STREET	Oakridge Boulevard (435.030) - Ev	\$57,720
Resurfacing	Rh-Thick Surfacing	000465.040	WOODSTREAM BOULEVARD	Forest Hill Crescent - Bigelow Cres	\$85,800
Resurfacing	Rh-Thick Surfacing	000466.010	FOREST HILL CRESCENT	Woodstream Boulevard (466.010) -	\$50,440
Resurfacing	Rh-Thick Surfacing	000467.010	WHITE HALL GATE	Forest Hill Crescent - End	\$86,840
Resurfacing	Rh-Thick Surfacing	000475.030	NURSERY LANE	Deerpark Crescent - Spruceside Cre	\$85,280
Resurfacing	Rh-Thick Surfacing	000476.090	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	\$154,960
Resurfacing	Rh-Thick Surfacing	000485.010	HUNTER'S COURT	Welland Road - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000488.020	STEFAR STREET	Marylea Street - Line Avenue	\$98,800
Resurfacing	Rh-Thick Surfacing	000656.010	LAMETTI DRIVE	Port Robinson Road - Bergenstien C	\$52,718
					<hr/> <hr/>
					\$5,170,083

4 - Maintain Network PCI = 72 - 2031

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000109.030	CENTRE STREET	Kilman Road - Sixteen Road	\$416,157
Reconstruction	Rc-Major Rehab.	000201.030	MEMORIAL DRIVE	Sunset Drive - Cream Street	\$236,880
Reconstruction	Rc-Major Rehab.	000210.020	POTH STREET	Sumbler Road - Chantler Road	\$467,285
Reconstruction	Rc-Major Rehab.	000306.010	ALDER CRESCENT	Balfour Street - Balfour Street	\$740,183
Resurfacing	Rh-Thick Surfacing	000104.110	EFFINGHAM STREET	Tice Road - Highway 20 (RR20)	\$543,504
Resurfacing	Rh-Thick Surfacing	000124.040	HAIST STREET	Brewerton Boulevard - Highway 20	\$257,256
Resurfacing	Rh-Thick Surfacing	000129.090	PELHAM STREET	Pelham Town Square - Church Hill	\$40,560
Resurfacing	Rh-Thick Surfacing	000129.100	PELHAM STREET	Church Hill - College Street	\$58,240
Resurfacing	Rh-Thick Surfacing	000203.030	PANCAKE LANE	Cherry Avenue - Valiant Street	\$54,400
Resurfacing	Rh-Thick Surfacing	000302.010	KER CRESCENT	Sandra Drive - End	\$21,840
Resurfacing	Rh-Thick Surfacing	000311.020	KUNDA PARK BOULEVARD	Beechwood Crescent - Kunda Park	\$88,920
Resurfacing	Rh-Thick Surfacing	000312.010	BEECHWOOD CRESCENT	Kunda Park Boulevard - John Stree	\$128,960
Resurfacing	Rh-Thick Surfacing	000321.010	SADDLER STREET	Tanner Drive - Mason Drive	\$95,160
Resurfacing	Rh-Thick Surfacing	000322.010	TANNER DRIVE	Homestead Boulevard - Saddler Str	\$84,320
Resurfacing	Rh-Thick Surfacing	000324.010	HOMESTEAD BOULEVARD	Pelham Street - Tanner Drive	\$59,800
Resurfacing	Rh-Thick Surfacing	000410.010	BROAD STREET	Pelham Street - Chestnut Street	\$50,960
Resurfacing	Rh-Thick Surfacing	000415.011	STATION STREET	Shorthill Place - Leslie Place	\$59,800
Resurfacing	Rh-Thick Surfacing	000416.010	PEACHTREE PARK	Peachtree Park (416.01) - Peachtree	\$238,160
Resurfacing	Rh-Thick Surfacing	000435.020	CONCORD STREET	Vinemount Drive - Oakridge Boule	\$76,960
Resurfacing	Rh-Thick Surfacing	000443.010	DONAHUGH DRIVE	Pelham Street - End	\$156,000
Resurfacing	Rh-Thick Surfacing	000459.010	D'EVERARDO DRIVE	Berkwood Place - Trillium Court	\$47,840
Resurfacing	Rh-Thick Surfacing	000459.020	D'EVERARDO DRIVE	Trillium Court - Magnolia Court	\$48,360
Resurfacing	Rh-Thick Surfacing	000476.070	SPRUCESIDE CRESCENT	Deerpark Crescent - Millburn Drive	\$40,560
Resurfacing	Rh-Thick Surfacing	000476.080	SPRUCESIDE CRESCENT	Millburn Drive - Fallingbrook Drive	\$38,480
Resurfacing	Rh-Thick Surfacing	000479.010	FALLINGBROOK DRIVE	Spruceside Crescent (479.01) - Bro	\$118,040
Resurfacing	Rh-Thick Surfacing	000488.010	STEFAR STREET	Brookfield Court - Marylea Street	\$43,680
Resurfacing	Rh-Thick Surfacing	000495.020	EDWARD AVENUE	Karen Court - Lawrence Lane	\$57,200
Resurfacing	Rh-Thick Surfacing	000512.010	TIMBER CREEK CRESCENT	Line Avenue - Timber Creek Cresc	\$40,040
Resurfacing	Rh-Thick Surfacing	000641.010	WILSON CROSSING	Tanner Drive - Tanner Drive	\$306,000
					<hr/> <hr/> \$4,615,545

4 - Maintain Network PCI = 72 - 2032

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000117.015	SULPHUR SPRING DRIVE	Orchard Hill Road - Luffman Drive	\$322,966
Reconstruction	Rc-Major Rehab.	000129.230	PELHAM STREET	Quaker Road - South Limit	\$747,338
Reconstruction	Rc-Major Rehab.	000130.040	TICE ROAD	Effingham Street - Lookout Street	\$1,109,700
Reconstruction	Rc-Major Rehab.	000211.020	SUMBLER ROAD	Church Street - Balfour Street	\$335,762
Reconstruction	Rc-Major Rehab.	000411.010	CHESTNUT STREET	Mayfair Avenue - Broad Street	\$118,463
Reconstruction	Rc-Major Rehab.	000420.010	CANBORO ROAD	Church Hill - Highway 20 (RR20)	\$371,475
Reconstruction	Rc-Major Rehab.	000420.150	CANBORO ROAD	Baxter Lane - Cherry Ridge Boulev	\$810,225
Reconstruction	Rc-Major Rehab.	000421.010	CHURCH HILL	Highway 20 (RR20) - Canboro Roa	\$157,950
Reconstruction	Rc-Major Rehab.	000445.010	VALLEYVIEW COURT	Pelham Street - End	\$213,525
Reconstruction	Rc-Major Rehab.	000458.010	VISTA DRIVE	Berkwood Place - Rolling Meadow	\$351,000
Reconstruction	Rc-Major Rehab.	000493.010	DEBORAH STREET	Welland Road - Lawrence Lane	\$334,913
Reconstruction	Rc-Major Rehab.	000497.010	MUSSARI COURT	Welland Road - End	\$103,838
Resurfacing	Rh-Thick Surfacing	000109.080	CENTRE STREET	Memorial Drive - Canboro Road	\$33,800
Resurfacing	Rh-Thick Surfacing	000204.030	PORT ROBINSON ROAD	Rice Road (RR54) - East Limit	\$115,360
Resurfacing	Rh-Thick Surfacing	000311.030	KUNDA PARK BOULEVARD	Beechwood Crescent - End	\$7,800
Resurfacing	Rh-Thick Surfacing	000320.010	KINSMAN COURT	Chestnut Street - End	\$53,040
Resurfacing	Rh-Thick Surfacing	000321.020	SADDLER STREET	Mason Drive - Line Avenue	\$54,080
Resurfacing	Rh-Thick Surfacing	000322.020	TANNER DRIVE	Saddler Street - Cooper Court	\$47,840
Resurfacing	Rh-Thick Surfacing	000322.030	TANNER DRIVE	Cooper Court - Wilson Crossing	\$50,440
Resurfacing	Rh-Thick Surfacing	000423.010	DALEVIEW DRIVE	Daleview Crescent - Daleview Cres	\$121,680
Resurfacing	Rh-Thick Surfacing	000423.020	DALEVIEW DRIVE	Daleview Crescent - Highland Ave	\$52,000
Resurfacing	Rh-Thick Surfacing	000427.020	ELIZABETH DRIVE	Alan Crescent (427.020) - Alan Cre	\$136,960
Resurfacing	Rh-Thick Surfacing	000429.010	PELHAM TOWN SQUARE	Pelham Street - Pelham Town Squa	\$31,720
Resurfacing	Rh-Thick Surfacing	000463.030	BIGELOW CRESCENT	Woodstream Boulevard - Shoalts D	\$55,640
Resurfacing	Rh-Thick Surfacing	000476.010	SPRUCESIDE CRESCENT	Fallingbrook Drive - Pelham Street	\$47,840
Resurfacing	Rh-Thick Surfacing	000476.020	SPRUCESIDE CRESCENT	Cynthia Court - Fallingbrook Drive	\$53,040
Resurfacing	Rh-Thick Surfacing	000476.030	SPRUCESIDE CRESCENT	Woodstream Boulevard - Cynthia C	\$48,360
Resurfacing	Rh-Thick Surfacing	000476.040	SPRUCESIDE CRESCENT	Woodstream Boulevard - Millbridg	\$52,000
Resurfacing	Rh-Thick Surfacing	000476.050	SPRUCESIDE CRESCENT	Millbridge Crescent - Nursery Lane	\$48,360
					<hr/> <hr/> \$5,987,113

4 - Maintain Network PCI = 72 - 2033

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Reconstruction	Rc-Major Rehab.	000100.020	WESSEL DRIVE	Sawmill Road - Effingham Street	\$229,320
Reconstruction	Rc-Major Rehab.	000109.050	CENTRE STREET	Tice Road - Highway 20 (RR20)	\$436,394
Reconstruction	Rc-Major Rehab.	000116.020	BALFOUR STREET	Metler Road - Kilman Road	\$480,018
Reconstruction	Rc-Major Rehab.	000122.010	KILMAN ROAD	Victoria Avenue (RR24) - McGlash	\$183,456
Reconstruction	Rc-Major Rehab.	000122.040	KILMAN ROAD	Balfour Street - Balfour Street	\$7,182
Reconstruction	Rc-Major Rehab.	000122.050	KILMAN ROAD	Balfour Street - Cream Street	\$304,962
Reconstruction	Rc-Major Rehab.	000122.060	KILMAN ROAD	Cream Street - Centre Street	\$298,480
Reconstruction	Rc-Major Rehab.	000124.020	HAIST STREET	Metler Road - Overholt Road	\$245,210
Reconstruction	Rc-Major Rehab.	000207.090	FOSS ROAD	Haist Street - 300m East of Haist	\$173,355
Reconstruction	Rc-Major Rehab.	000214.010	MURDOCH STREET	Webber Road (RR29) - Chantler R	\$476,840
Resurfacing	Rh-Thick Surfacing	000301.010	BAXTER LANE	Canboro Road - Welland Road	\$43,160
Resurfacing	Rh-Thick Surfacing	000322.040	TANNER DRIVE	Wilson Crossing (322.04) - Wilson	\$43,680
Resurfacing	Rh-Thick Surfacing	000404.010	HURRICANE ROAD	Pelham Street - Chestnut Street	\$50,440
Resurfacing	Rh-Thick Surfacing	000420.170	CANBORO ROAD	Welland Road - Maple Street	\$29,640
Resurfacing	Rh-Thick Surfacing	000420.180	CANBORO ROAD	Church Street - Welland Road	\$29,640
Resurfacing	Rh-Thick Surfacing	000427.030	ELIZABETH DRIVE	Highland Avenue - Alan Crescent	\$65,920
Resurfacing	Rh-Thick Surfacing	000434.010	VINEMOUNT DRIVE	Concord Street - Canboro Road	\$181,480
Resurfacing	Rh-Thick Surfacing	000435.010	CONCORD STREET	Vinemount Drive - Haist Street	\$54,080
Resurfacing	Rh-Thick Surfacing	000449.020	CHERRY AVENUE	Cherry Avenue - Valiant Street	\$66,560
Resurfacing	Rh-Thick Surfacing	000476.060	SPRUCESIDE CRESCENT	Nursery Lane - Deerpark Crescent	\$96,720
Resurfacing	Rh-Thick Surfacing	000512.020	TIMBER CREEK CRESCENT	Timber Creek Crescent - Timber Cr	\$371,280
Resurfacing	Rh-Thick Surfacing	000627.010	STEELE DRIVE	Cherry Ridge Boulevard - Balfour S	\$62,400
Resurfacing	Rh-Thick Surfacing	000630.010	MARTHA COURT	Church Street - End	\$151,840
Resurfacing	Rh-Thick Surfacing	000640.010	COOPER COURT	Tanner Drive - End	\$99,840
Resurfacing	Rh-Thick Surfacing	000644.010	BRAYDON WAY	Homestead Boulevard - Emily Cou	\$68,090
Resurfacing	Rh-Thick Surfacing	000644.020	BRAYDON WAY	Emily Court - Mason Drive	\$53,133
Resurfacing	Rh-Thick Surfacing	000646.020	WELLSPRING WAY	Meridian Way - Summersides Boul	\$124,960
Resurfacing	Rh-Thick Surfacing	000648.010	MERIDIAN WAY	Wellspring Way - End	\$151,088
					<hr/> <hr/> \$4,579,167
					<hr/> <hr/> \$73,592,425

Appendix E

Short Term Forecast

Appendix E-1 – Short Term Maintenance

Appendix E-2 – Short Term Rehabilitation

Appendix E-1 – Short Term Maintenance

STF 2023 - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Maintenance	Patching Shallow	000109.022	CENTRE STREET	Roland Road - Roland Road	\$4,212
Maintenance	Patching Shallow	000109.023	CENTRE STREET	Roland Road - Sixteen Road	\$11,484
Maintenance	Patching Deep	000118.050	SIXTEEN ROAD	Maple Street - Balfour Street	\$22,298
Maintenance	Crack Sealing	000129.070	PELHAM STREET	Broad Street - Highway 20 (RR20)	\$1,872
Maintenance	Crack Sealing	000203.030	PANCAKE LANE	Cherry Avenue - Valiant Street	\$680
Maintenance	Patching Deep	000207.050	FOSS ROAD	Balfour Street (207.05) - Balfour St	\$1,664
Maintenance	Crack Sealing	000305.010	GARNER AVENUE	Canboro Road - Welland Road	\$2,412
Maintenance	Patching Shallow	000322.020	TANNER DRIVE	Saddler Street - Cooper Court	\$1,196
Maintenance	Patching Shallow	000322.030	TANNER DRIVE	Cooper Court - Wilson Crossing	\$1,261
Maintenance	Patching Shallow	000322.040	TANNER DRIVE	Wilson Crossing (322.04) - Wilson	\$1,092
Maintenance	Crack Sealing	000323.010	MASON DRIVE	Saddler Street - Brayden Way	\$975
Maintenance	Patching Shallow	000327.020	RHODES COURT	Rolling Meadows Boulevard - End	\$1,274
Maintenance	Patching Shallow	000403.010	LORIMER STREET	Hurricane Road - Station Street	\$3,926
Maintenance	Patching Shallow	000404.090	HURRICANE ROAD	Rice Road (RR54) - East Limit	\$2,691
Maintenance	Patching Shallow	000406.010	LINDEN AVENUE	Pelham Street - Giles Crescent	\$1,586
Maintenance	Crack Sealing	000415.012	STATION STREET	Leslie Place - Lorimer Street	\$91
Maintenance	Crack Sealing	000417.010	HILLCREST PLACE	Highway 20 (RR20) - End	\$1,411
Maintenance	Patching Shallow	000422.010	DALEVIEW CRESCENT	Canboro Road - Daleview Drive	\$3,679
Maintenance	Patching Shallow	000422.030	DALEVIEW CRESCENT	Daleview Crescent - Daleview Driv	\$2,314
Maintenance	Patching Shallow	000423.020	DALEVIEW DRIVE	Daleview Crescent - Highland Ave	\$1,300
Maintenance	Patching Shallow	000427.020	ELIZABETH DRIVE	Alan Crescent (427.020) - Alan Cre	\$3,424
Maintenance	Patching Shallow	000432.010	BROCK STREET	Petronella Parkway - Pelham Street	\$2,416
Maintenance	Patching Shallow	000433.010	PETRONELLA PARKWAY	Brock Street - End	\$2,873
Maintenance	Crack Sealing	000460.030	BERKWOOD PLACE	Dogwood Court - D'Everardo Drive	\$260
Maintenance	Crack Sealing	000460.040	BERKWOOD PLACE	D'Everardo Drive - Beechnut Court	\$540
Maintenance	Crack Sealing	000460.050	BERKWOOD PLACE	Beechnut Court - Vista Drive	\$618
Maintenance	Crack Sealing	000460.060	BERKWOOD PLACE	Vista Drive - Kathy Court	\$676
Maintenance	Crack Sealing	000461.020	ROLLING MEADOWS BOULEVARD	Vista Drive (461.02) - Meadowvale	\$1,580
Maintenance	Crack Sealing	000463.010	BIGELOW CRESCENT	Haist Street - Baker Place	\$1,521
Maintenance	Patching Deep	000466.020	FOREST HILL CRESCENT	Whitehall Gate - Greenvale Court	\$4,030
Maintenance	Crack Sealing	000469.020	CROSS HILL ROAD	Longspur Circle - Willowdale Cour	\$631
Maintenance	Patching Deep	000473.020	MILLBRIDGE CRESCENT	Parkhill Road - Woodstream Boule	\$6,533
Maintenance	Patching Shallow	000491.020	LINE AVENUE	Steflar Street - Bacon Lane	\$1,755
Maintenance	Crack Sealing	000512.020	TIMBER CREEK CRESCENT	Timber Creek Crescent - Timber Cr	\$4,641
Maintenance	Crack Sealing	000630.010	MARTHA COURT	Church Street - End	\$1,898
Maintenance	Patching Shallow	000640.010	COOPER COURT	Tanner Drive - End	\$2,496

\$103,306

\$103,306

Appendix E-2 – Short Term Rehabilitation

STF 2023 - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000104.130	EFFINGHAM STREET	Canboro Road - Pancake Lane	\$211,120
Resurfacing	Rh-Thick Surfacing	000107.090	MAPLE STREET	Canboro Road - Sandra Drive	\$285,704
Resurfacing	Rh-Thin Surfacing	000109.085	CENTRE STREET	Canboro Road - Welland Road	\$124,118
Resurfacing	Rh-Thick Surfacing	000113.080	CREAM STREET	Sumbler Road - Chantler Road	\$123,000
Resurfacing	Rh-Thick Surfacing	000116.060	BALFOUR STREET	Sumbler Road - Foss Road	\$114,070
Resurfacing	Rh-Thick Surfacing	000116.110	BALFOUR STREET	Highway 20 (RR20) - Tice Road	\$579,928
Resurfacing	Rh-Thick Surfacing	000116.120	BALFOUR STREET	Tice Road - Metler Road	\$589,840
Resurfacing	Rh-Thick Surfacing	000118.020	SIXTEEN ROAD	Centre Street - Effingham Street	\$147,932
Resurfacing	Rh-Thick Surfacing	000118.030	SIXTEEN ROAD	Cream Street - Centre Street	\$113,988
Resurfacing	Rh-Thick Surfacing	000118.060	SIXTEEN ROAD	McGlashan Street - Kimberley Cou	\$110,818
Resurfacing	Rh-Thick Surfacing	000118.080	SIXTEEN ROAD	Kimberley Court - Maple Street	\$111,756
Resurfacing	Rh-Thin Surfacing	000123.060	METLER ROAD	Balfour Street (123.06) - Cream Str	\$88,447
Resurfacing	Rh-Thin Surfacing	000124.240	HAIST STREET	Kevin Drive - Quaker Road	\$13,709
Resurfacing	Rh-Thin Surfacing + Base	000124.250	HAIST STREET	Quaker Road - Beckett Crescent	\$9,620
Resurfacing	Rh-Thin Surfacing	000129.210	PELHAM STREET	Spruceside Crescent (129.21) - Hon	\$94,575
Resurfacing	Rh-Thin Surfacing	000129.220	PELHAM STREET	Homestead Boulevard - Quaker Ro	\$39,975
Resurfacing	Rh-Thick Surfacing	000130.070	TICE ROAD	Cream Street (130.07) - Centre Stre	\$89,400
Resurfacing	Rh-Thick Surfacing	000201.010	MEMORIAL DRIVE	Maple Street - Balfour Street	\$417,760
Resurfacing	Rh-Thick Surfacing	000201.011	MEMORIAL DRIVE	Balfour Street (201.011) - Balfour S	\$29,120
Resurfacing	Rh-Thin Surfacing	000202.01	PICKWICK PLACE	Pancake Lane - End	\$83,325
Resurfacing	Rh-Thick Surfacing	000203.051	PANCAKE LANE	Shoalts Drive - Pickwick Place	\$15,860
Resurfacing	Rh-Thick Surfacing	000203.070	PANCAKE LANE	Woodstream Boulevard - Pelham S	\$24,960
Resurfacing	Rh-Thick Surfacing	000206.040	WELLAND ROAD	Balfour Street (206.04) - Cream Str	\$389,480
Resurfacing	Rh-Thick Surfacing	000206.110	WELLAND ROAD	Edward Avenue - Haist Street	\$82,680
Resurfacing	Rh-Thin Surfacing	000206.115	WELLAND ROAD	Haist Street (206.115) - Haist Street	\$17,550
Resurfacing	Rh-Thick Surfacing	000207.091	FOSS ROAD	Centre Street (207.091) - Centre Str	\$7,670
Resurfacing	Rh-Thin Surfacing	000207.110	FOSS ROAD	Poth Street - Effingham Street	\$157,833
Resurfacing	Rh-Thick Surfacing	000211.050	SUMBLER ROAD	Centre Street - Poth Street	\$51,240
Resurfacing	Rh-Thin Surfacing	000211.080	SUMBLER ROAD	Effingham Street (211.08) - Pelham	\$184,049
Resurfacing	Rh-Thick Surfacing	000216.020	RIVER ROAD	Farr Street - Church Street	\$134,940
Resurfacing	Rh-Thin Surfacing	000304.020	CHERRY RIDGE BLVD	Sandra Drive - Alsop Avenue	\$118,300
Resurfacing	Rh-Thin Surfacing	000404.060	HURRICANE ROAD	Parkdale Crescent - Scottdale Court	\$38,675
Resurfacing	Rh-Thick Surfacing	000405.010	PARKDALE CRESENT	Hurricane Road - Hurricane Road	\$157,040
Resurfacing	Rh-Thick Surfacing	000415.015	STATION STREET	Cherrywood Avenue - Lyndhurst A	\$64,480
Resurfacing	Rh-Thin Surfacing	000415.030	STATION STREET	Highway 20 (RR20) - Summersides	\$115,050
Resurfacing	Rh-Thin Surfacing	000415.031	STATION STREET	Summersides Boulevard - College S	\$42,575
Resurfacing	Rh-Thick Surfacing	000420.080	CANBORO ROAD	Memorial Drive - Effingham Street	\$800,800
Resurfacing	Rh-Thin Surfacing	000420.090	CANBORO ROAD	Centre Street - Memorial Drive	\$48,100
Resurfacing	Rh-Thick Surfacing	000420.190	CANBORO ROAD	Farr Street - Church Street	\$435,760
Resurfacing	Rh-Thin Surfacing	000421.020	CHURCH HILL	Pelham Street - Canboro Road	\$117,000
Resurfacing	Rh-Thin Surfacing	000430.010	COLLEGE STREET	Pelham Street - Station Street	\$138,125
Resurfacing	Rh-Thick Surfacing	000436.010	HAIST COURT	Haist Street - End	\$56,680
Resurfacing	Rh-Thick Surfacing	000437.010	DAMUDE DRIVE	Haist Street - Brucewood	\$204,880

STF 2023 - 2024

Construction

<u>Type</u>	<u>Method</u>	<u>Section</u>	<u>Name</u>	<u>From - To</u>	<u>Budget</u>
Resurfacing	Rh-Thick Surfacing	000438.040	TERRACE HEIGHTS COURT	Terrace Heights Court (438.04) - T	\$16,640
Resurfacing	Rh-Thin Surfacing	000439.010	BRUCE WOOD	Damude Drive - Oak Lane	\$32,825
Resurfacing	Rh-Thick Surfacing	000450.010	VALIANT STREET	Cherry Avenue - Pancake Lane	\$31,460
Resurfacing	Rh-Thin Surfacing	000453.010	DOGWOOD COURT	Berkwood Place - End	\$34,450
Resurfacing	Rh-Thick Surfacing	000457.020	KATHY COURT	Kathy Court (457.020) - End	\$8,320
Resurfacing	Rh-Thick Surfacing	000457.030	KATHY COURT	Kathy Court (457.030) - End	\$32,240
Resurfacing	Rh-Thin Surfacing	000461.010	ROLLING MEADOWS BOULE	Meadowvale Drive - Haist Street	\$35,425
Resurfacing	Rh-Thin Surfacing	000465.030	WOODSTREAM BOULEVARD	Bigelow Crescent (465.030) - Fores	\$65,000
Resurfacing	Rh-Thin Surfacing	000466.030	FOREST HILL CRESCENT	Greenvale Court - Woodstream Bou	\$120,900
Resurfacing	Rh-Thin Surfacing	000469.010	CROSS HILL ROAD	Haist Street - Longspur Circle	\$32,825
Resurfacing	Rh-Thick Surfacing	000470.010	LONGSPUR CIRCLE	Cross Hill Road - End	\$95,160
Resurfacing	Rh-Thick Surfacing	000471.010	WILLOWDALE COURT	Cross Hill Road - End	\$67,080
Resurfacing	Rh-Thick Surfacing	000473.010	MILLBRIDGE CRESCENT	Parkhill Road - Spruceside Crescen	\$328,640
Resurfacing	Rh-Thick Surfacing	000475.010	NURSERY LANE	Haist Street - Fern Gate	\$63,440
Resurfacing	Rh-Thick Surfacing	000479.020	FALLINGBROOK DRIVE	Brookbank Crescent - Brookbank C	\$137,800
Resurfacing	Rh-Thin Surfacing	000487.020	BROOKFIELD COURT	Steflar Street - End	\$26,325
Resurfacing	Rh-Thin Surfacing	000489.010	MARYLEA STREET	Steflar Street - Bacon Lane	\$44,200
Resurfacing	Rh-Thick Surfacing	000494.010	LAWRENCE LANE	Edward Avenue - Deborah Street	\$96,720
Resurfacing	Rh-Thin Surfacing	000500.020	QUAKER ROAD	Kevin Drive - Michaela Crescent	\$48,425
Resurfacing	Rh-Thin Surfacing	000500.030	QUAKER ROAD	Michaela Crescent - Welland Road	\$40,625
Resurfacing	Rh-Thin Surfacing	000500.050	QUAKER ROAD	Line Avenue - East Limit	\$2,600
Resurfacing	Rh-Thin Surfacing	000505.010	BECKETT CRESCENT	Haist Street - Beckett Crescent	\$56,875
Resurfacing	Rh-Thin Surfacing	000505.030	BECKETT CRESCENT	Wellington Court - Milliner Place	\$32,500
Resurfacing	Rh-Thin Surfacing	000505.040	BECKETT CRESCENT	Milliner Place - Darby Lane	\$86,775
Resurfacing	Rh-Thin Surfacing	000506.010	DARBY LANE	Beckett Crescent (506.01) - Beckett	\$26,975
Resurfacing	Rh-Thick Surfacing	000507.010	GREEN VALE COURT	Forest Hill Crescent - End	\$60,840
Resurfacing	Rh-Thin Surfacing	000514.010	MILLINER PLACE	Beckett Crescent - End	\$18,850
Resurfacing	Rh-Thin Surfacing	000515.010	WELLINGTON COURT	Beckett Crescent - End	\$14,300

\$8,440,146

\$8,440,146



Committee of Adjustment**Minutes**

Meeting #: CofA 03/2023
Date: Monday, March 6, 2023
Time: 4:00 pm
Location: Meridian Community Centre - Accursi A and B
100 Meridian Way
Fonthill, ON
L0S 1E6

Members Present Brenda Stan
Isaiah Banach
John Cappa

Members Absent Colin McCann
Don Rodbard

Staff Present Holly Willford
Sarah Leach
Andrew Edwards
Derek Young

1. Attendance

Applicants, Agents and viewing members of the public via in-person attendance and Town of Pelham YouTube channel by live-streaming.

2. Call to Order, Declaration of Quorum and Introduction of Committee and Staff

Noting that a quorum was present, Chair Banach called the meeting to order at approximately 4:00 pm. The Chair read the opening remarks to inform those present on the meeting protocols and he introduced the hearing panel and members of staff present.

2.1 Land Recognition Statement

Ms. Sarah Leach, Secretary-Treasurer, recited the land recognition statement.

3. Approval of Agenda

Moved By John Cappa

Seconded By Isaiah Banach

THAT the agenda for the March 6, 2023 Committee of Adjustment meeting be adopted, as circulated.

Carried

4. Disclosure of Pecuniary Interest and General Nature Thereof

There were no pecuniary interests disclosed by any of the members present.

5. Requests for Withdrawal or Adjournment

Ms. Sarah Leach, Secretary-Treasurer stated no requests for withdrawal or adjournment have been made.

The hearing was recessed until 4:35 pm to resolve technical difficulties.

6. Applications for Minor Variance

6.1 A3/2023P - 788-792 Welland Road

Purpose of the Application

The subject land is zoned Neighbourhood Commercial-262 "NC-262" in accordance with Pelham Zoning By-law 1186 (1987) as amended by By-laws 3718(2016) and 3868(2017). The subject lands were subject to previous development applications which proposed the conversion of the existing structure into six (6) dwelling units and the construction of a mixed-use building along Welland Road, containing four (4) ground floor commercial units and four (4) residential dwelling units above grade for a total of ten (10) residential dwellings. Application is made for relief to facilitate the construction of a second storey to the converted structure with an additional seven (7) dwelling units, facilitating a mixed-use building with four (4) commercial units at grade and total of seventeen (17) residential dwelling units located above grade and to the rear of the site. The variances seek relief from:

Section 19.1(c) of the NC-262 zone “Permitted Uses” – to permit second storey residential dwelling units in the side and rear yards, whereas the by-law permits dwelling units at grade in the side and rear yards only; and

Section 19.3(a) of the NC zone “Regulations for Residential Uses” – to permit 66% of the gross floor area to be used for residential uses whereas the by-law allows not more than 50% of the gross floor area to be used for dwelling units; and

Section 19.3(b) of the NC zone “Regulations for Residential Uses” – to permit dwelling units above the ground floor dwelling units whereas the by-law permits dwelling units above grade above commercial uses only; and,

Section 19.3(c) of the NC-262 zone “Regulations for Residential Uses” – to permit a minimum landscaped amenity area of 25 m² per dwelling unit whereas the by-law requires a minimum landscaped amenity area of 30 m² be provided for each dwelling unit; and

Section 6.16(a) of the NC-262 zone “Parking Requirements – Residential Uses” – to permit 1.25 spaces per dwelling unit whereas the by-law requires 1.5 spaces per dwelling unit; and

Section 6.16(a) of the NC-262 zone “Parking Requirements – Retail/Office Uses” – to permit a rate of 1 space per 52 m² gross floor area whereas the by-law requires 1 space per 30 m²; and

Section 6.16(a) of the NC-262 zone “Parking Requirements – Eating Establishment” – to permit a rate of 1 space per 6 persons seating capacity whereas the by-law requires a rate of 1 space per 4 persons seating capacity.

Representation

The Agents, William Heikoop and Ethan Laman of Upper Canada Consultants and the Applicant, Rob Lucchetta were present.

Correspondence Received

1. Town of Pelham Planning
2. Town of Pelham Public Works
3. Town of Pelham Building
4. Upper Canada Consultants Presentation

Applicants Comments

The Agents, Mr. Heikoop and Mr. Laman provided a presentation to further explain the application. A copy is available through the Clerk and published to the agenda.

Public Comments

Mr. Gary Robins expressed concern regarding the reduction in parking. Mr. Robins suggested that businesses will not remain in the commercial space due to inadequate parking.

Ms. Leach, Secretary Treasurer indicated she checked the clerks@pelham.ca email address at 4:58 pm and confirmed no e-mails have been received regarding the subject application. Ms. Leach indicated the public comment portion of the application could be closed. The Committee agreed to close the public portion of the meeting and deliberate.

Moved By John Cappa

Seconded By Brenda Stan

THAT the public portion of the meeting is closed.

Carried

Member Comments

Mr. Heikoop stated that the proposal is four spaces short of the new Zoning By-law requirement. He further stated four on-street parking spaces are available in front of the commercial units. Mr. Heikoop stated the commercial units are a smaller scale. He indicated the proposal promotes walkability and balances commercial needs appropriately. Mr. Heikoop noted different peak parking demands and indicated the proposal is efficient while not providing over-supply.

A Member indicated that the proposal is evolutionary for the Town and recognized that the proposal is a change in design for the Fenwick area. The Member indicated they considered the parking study and support the application.

Moved By Brenda Stan
Seconded By John Cappa

Application for relief of Section 19.1(c) of the NC-262 zone “Permitted Uses”– to permit second storey residential dwelling units in the side and rear yards, whereas the by-law permits dwelling units at grade in the side and rear yards only, is hereby: GRANTED;

The above decision is based on the following reasons:

- 1. The variance is minor in nature as it is not anticipated to detract from the commercial function on the site.**
- 2. The general purpose and intent of the Zoning By-Law is maintained.**
- 3. The intent of the Official Plan is maintained.**
- 4. The proposal is desirable for the appropriate development and/or use of the land because it will offer apartment residents easy access to local stores and services while contributing to the housing stock of the Fenwick settlement area.**
- 5. This application is granted without prejudice to any other application in the Town of Pelham.**
- 6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.**

Application for relief of Section 19.3(a) of the NC zone “Regulations for Residential Uses” – to permit 66% of the gross floor area to be used for residential uses whereas the by-law allows not more than 50% of the gross floor area to be used for dwelling units, is hereby: GRANTED;

The above decision is based on the following reasons:

- 1. The variance is minor in nature as ample commercial space exists and the primary function of the site as viewed from Welland Road appears commercial.**
- 2. The general purpose and intent of the Zoning By-Law is maintained.**
- 3. The intent of the Official Plan is maintained.**

4. The proposal is desirable for the appropriate development and/or use of the land because it will support the adaptive reuse of the former firehall and facilitate the development of an underutilized site in the settlement area.
5. This application is granted without prejudice to any other application in the Town of Pelham.
6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.

Application for relief of 19.3(b) of the NC zone “Regulations for Residential Uses” – to permit dwelling units above the ground floor dwelling units whereas the by-law permits dwelling units above grade above commercial uses only, is hereby: GRANTED;

The above decision is based on the following reasons:

1. The variance is minor in nature as it is not anticipated to detract from the commercial function on the site.
2. The general purpose and intent of the Zoning By-Law is maintained.
3. The intent of the Official Plan is maintained.
4. The proposal is desirable for the appropriate development and/or use of the land because it will offer apartment residents easy access to local stores and services while contributing to the housing stock of the Fenwick settlement area.
5. This application is granted without prejudice to any other application in the Town of Pelham.
6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.

Application for relief of 19.3(c) of the NC-262 zone “Regulations for Residential Uses”– to permit a minimum landscaped amenity area of 25 m2 per dwelling unit whereas the by-law requires a minimum landscaped amenity area of 30 m2 be provided for each dwelling unit, is hereby: GRANTED;

The above decision is based on the following reasons:

- 1. The variance is minor in nature as ample amenity area remains to service the proposed dwelling units.**
- 2. The general purpose and intent of the Zoning By-Law is maintained.**
- 3. The intent of the Official Plan is maintained.**
- 4. The proposal is desirable for the appropriate development and/or use of the land because it will facilitate a compact development that provides adequate public and private amenity space.**
- 5. This application is granted without prejudice to any other application in the Town of Pelham.**
- 6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.**

Application for relief of 6.16(a) of the NC-262 zone “Parking Requirements – Residential Uses” – to permit 1.25 spaces per dwelling unit whereas the by-law requires 1.5 spaces per dwelling unit, is hereby: GRANTED;

The above decision is based on the following reasons:

- 1. The variance is minor in nature as each residential unit will have a dedicated parking space in addition to five (5) additional spaces and access to commercial spaces outside of business hours.**
- 2. The general purpose and intent of the Zoning By-Law is maintained.**
- 3. The intent of the Official Plan is maintained.**
- 4. The proposal is desirable for the appropriate development and/or use of the land as it will allow for efficient use of spaces and avoid oversupply because residential and commercial spaces have differing peak parking demands.**
- 5. This application is granted without prejudice to any other application in the Town of Pelham.**

6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.

Application for relief of 6.16(a) of the NC-262 zone “Parking Requirements – Retail/Office Uses” – to permit a rate of 1 space per 52 m2 gross floor area whereas the by-law requires 1 space per 30 m2, is hereby: GRANTED;

The above decision is based on the following reasons:

1. The variance is minor in nature given the relatively small ground floor area and access to on-street parking on Welland Road.
2. The general purpose and intent of the Zoning By-Law is maintained.
3. The intent of the Official Plan is maintained.
4. The proposal is desirable for the appropriate development and/or use of the land as it will allow for efficient use of spaces and avoid oversupply because residential and commercial spaces have differing peak parking demands.
5. This application is granted without prejudice to any other application in the Town of Pelham.
6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.

Application for relief of Section 6.16(a) of the NC-262 zone “Parking Requirements – Eating Establishment” – to permit a rate of 1 space per 6 persons seating capacity whereas the by-law requires a rate of 1 space per 4 persons seating capacity, is hereby: GRANTED;

The above decision is based on the following reasons:

1. The variance is minor in nature as it would only result in the reduction of two (2) parking spaces.
2. The general purpose and intent of the Zoning By-Law is maintained.

3. **The intent of the Official Plan is maintained.**
4. **The proposal is desirable for the appropriate development and/or use of the land as it will allow for efficient use of spaces and avoid oversupply because residential and commercial spaces have differing peak parking demands.**
5. **This application is granted without prejudice to any other application in the Town of Pelham.**
6. **The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.**

The above decisions are subject to the following conditions:

1. **That all necessary building permits are obtained prior to construction commencing, to the satisfaction of the Chief Building Official.**

Prior to Building Permit:

1. **To the Satisfaction of the Director of Community Planning and Development**
 1. **That the Applicant apply and receive approval for a Site Plan Amendment**

Carried

7. Applications for Consent

7.1 B2/2023P - 1433 Station Street

Consent files B2/2023P and B3/2023P were heard concurrently.

Purpose of the Application

Application B2/2023P is made for consent to convey 2849.9 square metres of land (Part 4), to be added to the abutting property to the south (Part 5), for future development of the Park Place West subdivision. Part 2 is to be retained for continued residential use of the dwelling known municipally as 1433 Station Street.

Application B3/2023P is made for consent to partial discharge of mortgage and convey 2432.2 square metres of land (Part 3), to be added to the abutting properties to the south (Parts 4 and 5), for future development of the Park Place West subdivision. Part 1 is to be retained for continued residential use of the dwelling known municipally as 1435 Station Street.

Representation

The Agent, Matt Kernahan of Upper Canada Consultants was present.

Correspondence Received

1. Town of Pelham Planning
2. Town of Pelham Public Works
3. Town of Pelham Building
4. Hydro One
5. Mary Ann Joyce

Applicants Comments

Mr. Matt Kernahan stated the purpose of the proposal is to facilitate a boundary adjustment and consolidate the two rear yards with the parcel owned by Mountainview Homes. Mr. Kernahan indicated the receiving parcel currently has draft plan approval which would be amended to include the two additional parcels. Mr. Kernahan further stated the lands would also be subject to a zoning by-law amendment and noted that components such as storm water management would be dealt with as condition of approval through the draft plan of subdivision.

Public Comments

Ms. Mary Ann Joyce stated she lived at 1437 Station Street. Ms. Joyce further stated a public easement corresponds with her driveway. Ms. Joyce asked how access to the easement would affect her property. Ms. Joyce stated she was subject to a major flood on her property due to previous development in the area. She expressed concern this development will lead to additional flooding on her property.

Ms. Joyce expressed concern regarding noise. She expressed additional concern regarding traffic control, referencing students and seniors in the area. Ms. Joyce requested the start date of the project. Ms. Joyce asked if the bank of trees would be removed along 1433 Station Street. Ms. Joyce requested the developer be mindful of existing homes and traffic.

Ms. Sarah Leach, Secretary Treasurer indicated she checked the clerks@pelham.ca email address and confirmed no e-mails have been received regarding the subject application. Ms. Leach indicated the public comment portion of the application could be closed. The Committee agreed to close the public portion of the meeting and deliberate.

Moved By John Cappa

Seconded By Brenda Stan

THAT the public portion of the meeting is closed.

Carried

Member Comments

Mr. Kernahan stated the purpose of the easement is to construct a municipal storm sewer in the northerly part of 1435 Station Street. He indicated this would improve drainage in the general area. Mr. Kernahan stated the easement would not regularly be accessed. He stated the intent is to ensure the Town has the right to access the storm sewer.

A Member asked for confirmation that the easement is to the benefit of the Town. Mr. Kernahan confirmed the 5-metre easement was a condition of approval requested by the Town. Mr. Kernahan explained the Town is taking the opportunity to secure the easement.

With respect to noise, Mr. Kernahan assured that construction is required to comply with the noise by-law but advised no construction site is without nuisance impacts.

A Member asked if there is a construction management plan. Mr. Kernahan confirmed there are requirements in place to manage construction. Mr. Kernahan indicated that components such as remedial measures and procedures would be a typical condition of subdivision approval in the future. With respect to traffic, Mr. Kernahan stated there is no impact as the applications are made to adjust the boundary of the land. Mr. Kernahan indicated he was uncertain of the construction start date but suggested it may occur in approximately one year away due to a subsequent rezoning application and amendment to the draft plan.

In response to a request, Mr. Kernahan described the plan of subdivision approval process. In closing, Mr. Kernahan stated that Mountainview Homes is a big part of the community and has a vested interest in

ensuring each development is high quality.

Moved By John Cappa

Seconded By Brenda Stan

Application B2/2023P made for consent to convey 2849.9 square metres of land (Part 4), to be added to the abutting property to the south (Part 5), for future development of the Park Place West subdivision. Part 2 is to be retained for continued residential use of the dwelling known municipally as 1433 Station Street, is hereby: GRANTED;

The above decision is subject to the following conditions:

To the Satisfaction of the Director of Public Works

- 1. Confirm that no existing utilities cross the proposed lot line. Should any services cross this lot line, the applicant shall be responsible for costs associated with their relocation and/or removal.**
- 2. Provide a written acknowledgment that the Owner of Part 4 will be responsible for payment of the front-ending contribution, payable to the Town of Pelham, for the East Fonthill storm water management system oversizing. This apportionment will be in the amount of \$35,462 for 1433 Station Street.**

To the Satisfaction of the Secretary-Treasurer

- 1. Pursuant to Section 50(12) of the Planning Act, R.S.O. 1990, as amended, it is hereby stipulated that Section 50(3) or 50(5) shall apply to any subsequent conveyance of, or other transaction involving, the identical subject parcel of land. Therefore, once the subject parcel of land has been conveyed to the owner of the parcel abutting to the south (Part 5 on sketch), the subject parcel and the said abutting parcel shall merge in title and become one contiguous parcel of land. A solicitor's written undertaking shall be provided to the Secretary-Treasurer indicating that the necessary steps to implement the conveyance will be taken, together with the registrable legal descriptions of the subject parcel and the consolidated parcel.**

2. That the Secretary-Treasurer be provided with a registrable legal description of the subject parcel, together with a copy of the deposited reference plan, if applicable, for use in the issuance of the Certificate of Consent.
3. That the final certification fee of \$423, payable to the Treasurer, Town of Pelham, be submitted to the Secretary-Treasurer. All costs associated with fulfilling conditions of consent shall be borne by the applicant.

Application B3/2023P is made for consent to partial discharge of mortgage and convey 2432.2 square metres of land (Part 3), to be added to the abutting properties to the south (Parts 4 and 5), for future development of the Park Place West subdivision. Part 1 is to be retained for continued residential use of the dwelling known municipally as 1435 Station Street, is hereby: **GRANTED;**

The above decision is subject to the following conditions:

To the Satisfaction of the Director of Public Works

1. Confirm that no existing utilities cross the proposed lot line. Should any services cross this lot line, the applicant shall be responsible for costs associated with their relocation and/or removal.
2. Provide a written acknowledgment that the Owner of Part 3 will be responsible for payment of the front-ending contribution, payable to the Town of Pelham, for the East Fonthill storm water management system oversizing. This apportionment will be in the amount of \$35,145 for 1435 Station Street.
3. Ensure the Secretary-Treasurer is provided with sufficient evidence indicating that the conveyance of a 5.0m wide storm sewer easement along the northerly boundary line of 1435 Station Street, Part 3 on the Consent Sketch, be deeded to the Town of Pelham. This transfer of easement shall be completed to the satisfaction of the Director of Public Works, in order to facilitate the boundary adjustment proposed in this application, said lands shall be conveyed free and clear of any mortgages, liens or encumbrances. All costs associated with this conveyance are the responsibility of the applicant.

To the Satisfaction of the Secretary-Treasurer

1. That application for consent, file B3/2023P receive final certification of the Secretary-Treasurer concurrently with application B2/2023P or that the applicant provide the Secretary-Treasurer with sufficient evidence indicating that Part 4 (on sketch), B2/2023P be registered prior to Part 3 (on sketch), B3/2023P.
2. Pursuant to Section 50(12) of the Planning Act, R.S.O. 1990, as amended, it is hereby stipulated that Section 50(3) or 50(5) shall apply to any subsequent conveyance of, or other transaction involving, the identical subject parcel of land. Therefore, once the subject parcel of land has been conveyed to the owner of the parcel abutting to the south (Parts 4 & 5 on sketch), the subject parcel and the said abutting parcel shall merge in title and become one contiguous parcel of land. A solicitor's written undertaking shall be provided to the Secretary-Treasurer indicating that the necessary steps to implement the conveyance will be taken, together with the registrable legal descriptions of the subject parcel and the consolidated parcel.
3. That the Secretary-Treasurer be provided with a registrable legal description of the subject parcel, together with a copy of the deposited reference plan, if applicable, for use in the issuance of the Certificate of Consent.
4. That the final certification fee of \$423, payable to the Treasurer, Town of Pelham, be submitted to the Secretary-Treasurer. All costs associated with fulfilling conditions of consent shall be borne by the applicant.

The above decisions are based on the following reasons:

1. The application conforms to the policies of the Town of Pelham Official Plan, Regional Policy Plan and Provincial Policy Statement, and complies with the Town's Zoning By-law.
2. This Decision is rendered having regard to the provisions of Sections 51(24) and 51(25) of the Planning Act, R.S.O., as amended.
3. The Committee of Adjustment considered all written and oral submissions and finds that, subject to the conditions of

provisional consent, this application meets Planning Act criteria, is consistent with the Provincial Policy Statement and complies with the Growth Plan, the Niagara Region Official Plan and the Town Official Plan.

Carried

7.2 B3/2023P - 1435 Station Street

Consent file B3/2023P was considered concurrently with file B2/2023P.
Please see B2/2023P for minutes and decision.

8. Minutes for Approval

Moved By Isaiah Banach

Seconded By Brenda Stan

THAT the Committee of Adjustment minutes dated February 2, 2023 and February 7, 2023 be approved.

Carried

9. Adjournment

The hearing was adjourned at 5:32 pm.

Moved By Brenda Stan

Seconded By John Cappa

BE IT RESOLVED THAT this Meeting of the Committee of Adjustment be adjourned until the next regular meeting scheduled for April 3, 2023 at 4:00 pm.

Carried

Isaiah Banach, Chair

Sarah Leach, Secretary-Treasurer

Committee of Adjustment**Minutes**

Meeting #: CofA 05/2023
Date: Monday, May 1, 2023
Time: 4:00 pm
Location: Meridian Community Centre - Accursi A and B
100 Meridian Way
Fonthill, ON
L0S 1E6

Members Present Brenda Stan
Colin McCann
John Cappa

Members Absent Don Rodbard
Isaiah Banach

Staff Present Sarah Leach
Derek Young
Jodi Legros
Lindsay Richardson
Barb Wiens

1. Attendance

Applicants, Agents and viewing members of the public via hybrid in-person and live-stream through the Town of Pelham YouTube Channel.

2. Call to Order, Declaration of Quorum and Introduction of Committee and Staff

Noting that a quorum was present, Chair Cappa called the meeting to order at approximately 4:00 pm. The Chair read the opening remarks to inform those present on the meeting protocols and he introduced the hearing panel and members of staff present.

3. Land Recognition Statement

Ms. Sarah Leach, Secretary-Treasurer, recited the land recognition statement.

4. Approval of Agenda

Ms. Leach announced that File B5/2023P would be considered prior to A6/2023P and A7/2023P.

Moved By Brenda Stan

Seconded By Colin McCann

THAT the agenda for the May 1, 2023, Committee of Adjustment meeting be adopted, as circulated.

Carried

5. Disclosure of Pecuniary Interest and General Nature Thereof

There were no pecuniary interests disclosed by any of the members present.

6. Requests for Withdrawal or Adjournment

Ms. Leach stated no requests for withdrawal or adjournment have been made.

7. Applications for Minor Variance

7.3 A10/2023P - 2671 Maple Avenue

Purpose of the Application

The subject land is zoned SA (Specialty Agricultural) and EP1 (Environmental Protection One) in accordance with Pelham Zoning By-law 4481(2022). Application is made for relief, to construct a single detached dwelling with attached garage, from:

Section 5.2.3 – to permit a southerly interior side yard of 3.0 metres whereas the by-law requires 8.0 metres.

Representation

Representation was not present at the meeting.

Correspondence Received

1. Town of Pelham Planning
2. Town of Pelham Public Works
3. Town of Pelham Building
4. Niagara Region
5. NPCA

Applicants Comments

No comments were provided.

Public Comments

Ms. Leach, Secretary Treasurer indicated she checked the clerks@pelham.ca email address at 4:11 pm and confirmed no e-mails have been received with regard to the subject application. Ms. Leach indicated the public comment portion of the application could be closed. The Committee agreed to close the public portion of the meeting and deliberate.

Member Comments

The Members offered no comments or concerns.

Moved By Brenda Stan

Seconded By Colin McCann

Application A10/2023P for relief of Section 5.2.3 to permit a southerly interior side yard of 3.0 metres whereas the by-law requires 8.0 metres, is hereby: GRANTED;

The above decision is based on the following reasons:

1. The variance is minor in nature as the site maintains a generous amenity area and side yard separation between the abutting property.
2. The general purpose and intent of the Zoning By-Law is maintained.
3. The intent of the Official Plan is maintained.
4. The proposal is desirable for the appropriate development and/or use of the land because it facilitates a built form that is similar in character to the surrounding properties and utilizes the developable area identified ensuring the natural heritage features on the site remain protected.
5. This application is granted without prejudice to any other application in the Town of Pelham.
6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.
7. The Applicant understands that 2761 Maple Street must have a separate driveway entrance from 2755 Maple Street.

The above decision is subject to the following conditions:

1. That all necessary building permits are acquired prior to construction commencing, to the satisfaction of the Chief Building Official.

Prior to Building Permit:

1. To the Satisfaction of the Niagara Region
 1. Submit an acknowledgement letter advising of the entry of the archaeological assessment report in the Provincial Registry from the Ministry of Citizenship and Multiculturalism (MCM) to the satisfaction of the Region of Niagara.
2. To the Satisfaction of the Director of Public Works
 1. Obtain a Driveway Access and Culvert Permit from the Town for the construction of a new driveway or any modifications to existing driveways/entrance. Installation and/or modification of new entrances shall be completed in accordance with Town Standards. The Applicant shall bear all costs associated with the works.

Carried

8. Applications for Consent

8.1 B6/2023P - 1553 Pelham Street

Purpose of the Application

The subject parcel, shown as Part 2 on the attached sketch, has a frontage of 10.04m on the east side of Pelham Street, lying north of broad Street, being Lot 6 on Plan 716 in the Town of Pelham. The property was previously subject to Zoning By-law Amendment (AM-09-2021).

Application B6/2023P is made for consent to partial discharge of mortgage and consent to convey 402.2 square metres of land (Part 2), to create a lot line and establish legal ownership of each individual unit. Part 1 is to be retained for continued residential use.

Representation

The Agent, Ethan Laman of Upper Canada Consultants was present.

Correspondence Received

1. Town of Pelham Planning
2. Town of Pelham Public Works
3. Town of Pelham Building

Applicants Comments

The applicant expressed support for the Planning recommendation report and offered no additional comments.

Public Comments

Ms. Leach, Secretary Treasurer indicated she checked the clerks@pelham.ca email address at 4:17 pm and confirmed no e-mails have been received with regard to the subject application. Ms. Leach indicated the public comment portion of the application could be closed. The Committee agreed to close the public portion of the meeting and deliberate.

Member Comments

The Members offered no comments or concerns.

Moved By Colin McCann

Seconded By Brenda Stan

Application B6/2023P is made for consent to partial discharge of mortgage and consent to convey 402.2 square metres of land (Part 2), to create a lot line and establish legal ownership of each individual unit. Part 1 is to be retained for continued residential use; is hereby: GRANTED;

The above decision is subject to the following conditions:

To the Satisfaction of the Secretary-Treasurer

1. That the Secretary-Treasurer be provided with a registrable legal description of the subject parcel, together with a copy of the deposited reference plan, if applicable, for use in the issuance of the Certificate of Consent.
2. That the final certification fee of \$423, payable to the Treasurer, Town of Pelham, be submitted to the Secretary-Treasurer. All costs associated with fulfilling conditions of consent shall be borne by the applicant.

This decision is based on the following reasons:

- 1. The application conforms to the policies of the Town of Pelham Official Plan, Regional Policy Plan and Provincial Policy Statement, and complies with the Town's Zoning By-law.**
- 2. This Decision is rendered having regard to the provisions of Sections 51(24) and 51(25) of the Planning Act, R.S.O., as amended.**
- 3. The Committee of Adjustment considered all written and oral submissions and finds that, subject to the conditions of provisional consent, this application meets Planning Act criteria, is consistent with the Provincial Policy Statement and complies with the Growth Plan, the Niagara Region Official Plan and the Town Official Plan.**

Carried

8.2 B5/2023P - 26 Chestnut Street

Purpose of the Application

Application B5/2023P is made for consent to partial discharge of mortgage and consent to convey 352 square metres of land (Part 1) for future construction of a single detached dwelling. Part 2 is to be retained for continued residential use of the dwelling known municipally as 26 Chestnut Street.

Representation

The Agent, Curtis Thompson of Better Neighbourhoods Inc. and the Applicant, Todd Barber, were present.

Correspondence Received

1. Town of Pelham Planning
2. Town of Pelham Public Works
3. Town of Pelham Building
4. Curtis Thompson, Better Neighborhoods (Applicable to B5/2023P, A6/2023P & A7/2023P)
5. Hydro One
6. David and Mary Jo Drago
7. Cheryl Lapalme

8. Robert and Victoria McCauley
9. Chuck Miller
10. Patti Tomczyk
11. Erin

Applicants Comments

The Agent, Curtis Thompson of Better Neighbourhoods Inc. provided a short presentation to further explain the proposal. A copy is available through the Secretary-Treasurer and the published agenda package.

A Member asked if the trees were located on the property line. Mr. Thompson indicated the trees were both hugging the property line and on the property line.

A Member asked for clarification regarding the variance request for a setback. Mr. Thompson stated no setback variance was requested for the new lot as the request pertains to the existing lot.

A Member asked what variances would be required if the existing house and garage was demolished. Mr. Thompson reiterated that the existing context is what the Committee is contemplating and indicated that the proposal as presented is the wisest choice for the development.

Public Comments

Mr. David Drago stated he resides at 1585 Pelham Street, being the property directly west of 26 Chestnut Street. Mr. Drago read the Town of Pelham guidelines to submitting a consent. Mr. Drago stated he was opposed to the consent and recommendation of the Planning department. He further stated that the application seeks relief from standard requirements for every residential zone in the Town and thereby approval would introduce a property that is not consistent with any residential zone. Mr. Drago discussed section 1.3(b) of Zoning By-law 4481(2022) ("Zoning By-law") which requires a conveyed lot to meet the requirements of the Zoning By-law and thereby questioned its inclusion and lack of authority.

Mr. Drago stated he was advised by the Planning department that percentages are not considered to be relevant in this process. He questioned why percentages are then included within the Zoning By-law. Mr. Drago stated he was informed rear yards are not required if there is sufficient amenity space in the exterior, interior and front yard. He argued why the Zoning By-law then lists minimum rear yard requirements.

Mr. Drago expressed understanding of the need for infill. He stated infill must be done properly, not at the expense of the Zoning By-law. Mr. Drago expressed concern that the housing proposed is not considered affordable as recommended in the Official Plan. He suggested that affordable housing can be created by maintaining the standards of the Zoning By-law. Mr. Drago concluded by stating the application should be rejected and potentially re-submitted in closer conformity with the Zoning By-law and Official Plan.

Mr. Charles Miller stated he resides at 7 Baker Place but owns 29 Chestnut Street where members of his family currently reside. Mr. Miller introduced his background as a Planner. He stated that he differed in opinion on two key matters from the Planning recommendation report. Mr. Miller expressed that he wished to discuss the files concurrently. With respect to file A7/2023P, Mr. Miller explained that without the reduction in rear yard, it is not possible to create a building lot close to the size required in the Zoning By-law. Mr. Miller emphasized that rear yard regulations are in place to provide a breathing space between buildings and the nature environment.

Mr. Miller claimed that the rear yard variance was not a minor change to the Zoning By-law. He further expressed that the decision to change Council policy should rest solely with Council. He argued the proposal should come before Council in the form of a site-specific zoning amendment application.

With respect to the consent application, Mr. Miller read section B1.1.3.(d) and summarized the Planning department rationale within the recommendation report. Mr. Miller stated the policy says much more and raises issues that are for Council to consider. Mr. Miller expressed the need to define “neighbourhood” when determining compatibility and suggested there are varying neighbourhood types in this area. He further expressed concern regarding the site plan and the sightline from his front porch once the home is built. Mr. Miller again expressed that the variance for rear yard is not minor and should be dealt with through an application for site specific re-zoning. He requested that application A7/2023P be denied, thereby rendering the consent denied.

Ms. Patti Tomczyk stated the role of municipal government is to represent community members, not make decisions to ease development through amending or exempting by-law requirements. Ms. Tomczyk expressed concern for local flooding and the reduction in greenspace. She further

expressed concern that the development was a fire hazard due to the proximity of trees as well as the surrounding homes not having been built with fire retardant materials. Ms. Tomczyk expressed concern that trees will die because of the development process and stated that no one in the community is in favour of the proposal.

Mr. Robert McCauley stated he lives at 25 Chestnut Street which is a century home. Mr. McCauley expressed that he was not in favour of the development. Mr. McCauley indicated he would obtain a petition against the development if necessary.

Ms. Victoria McCauley stated she also resides at 25 Chestnut Street. Ms. McCauley expressed concern that the severed parcel, or both parcels would be sold in the future. Ms. McCauley expressed further concern regarding the impact of construction of the neighbourhood and the reduction of greenspace.

Ms. Erin, a tenant at 26 Chestnut Street, expressed concern regarding the reduction in rear yard. She indicated that although it can be done, doesn't mean it should. Erin described the joyous neighbourhood and stated that something in the neighbourhood will be changed by approving the proposal.

Ms. Cheryl Lapalme stated she does not agree with the proposal. Ms. Lapalme expressed that she understands the need to evolve but finds the proposal self-serving and unnecessary.

The Agent, Mr. Thompson responded that although change is hard, there is a housing shortage and additional people would like to join this neighbourhood. Mr. Thompson stated that municipal authorities must make decisions in public interest, including those who do not yet have a voice.

Ms. McCauley expressed concern regarding drainage and flooding caused by construction. Ms. McCauley requested that the whole layout be considered, as well as how it effects the street.

Ms. Sarah Leach, Secretary Treasurer indicated she checked the clerks@pelham.ca email address at 5:46 pm and confirmed no e-mails have been received with regard to the subject application. Ms. Leach indicated the public comment portion of the application could be closed. The Committee agreed to close the public portion of the meeting and deliberate.

Member Comments

A Member asked the difference between a site-specific zoning application to Council and an application to the Committee of Adjustment. Ms. Barb Wiens, Director of Community Planning and Development, responded that it is the decision of the applicant, noting that the Town must process all planning applications received. Ms. Wiens stated that a minor variance application to the Committee of Adjustment must satisfy the four tests of the *Planning Act*. She indicated a zoning by-law amendment is slightly different in that there are no four tests. Ms. Wiens indicated that in comparison, it may be more difficult to gain approval of a minor variance.

A Member stated that there appeared to be questions left unanswered and indicated that in their opinion, the proposal did not appear minor. The Member asked the agent why a zoning by-law amendment was not sought. Mr. Thompson stated the applications overwhelmingly met the criteria to not go to Council. Mr. Thompson further stated that the applicant was not interested in changing the land use which could be called into question during a zoning by-law amendment. Mr. Thompson stated that complying with the lot area and rear yard setback would be possible with the lot being moved and the existing house removed. As such, Mr. Thompson stated the decision of the Committee has consequences.

Moved By Colin McCann

Seconded By Brenda Stan

Application B5/2023P made for consent to partial discharge of mortgage and consent to convey 352 square metres of land (Part 1) for future construction of a single detached dwelling. Part 2 is to be retained for continued residential use of the dwelling known municipally as 26 Chestnut Street; is hereby: GRANTED;

The above decision is subject to the following conditions:

To the Satisfaction of the Director of Public Works

- 1. Submit a comprehensive Lot Grading & Drainage Plan for all parcels demonstrating that the drainage neither relies, nor negatively impacts neighbouring properties, and that all drainage will be contained within the respective lots, to the satisfaction of the Director of Public Works, or designate.**
- 2. That the applicant confirm that no existing utilities cross the proposed lot line. Should any services cross the lot line, the**

applicant shall be responsible for costs associated with their relocation and/or removal.

3. Obtain approval for a Driveway Entrance & Culvert Permit, as applicable, issued through the Public Works department, to Town standards. The applicant shall bear all costs associated with these works.

To the Satisfaction of the Director of Community Planning & Development

1. Conduct a Stage 1-2 Archaeological Assessment prepared by a licensed archaeologist and receive clearance from the Ministry of Heritage, Sport, Tourism & Culture. At a minimum, the Assessment must cover the building envelope of the proposed lot eligible for disturbance and be accepted by the Ministry prior to clearance of this condition. The licensed archaeologist may recommend further archaeological analysis or preservation steps be taken. No demolition, grading or other soil disturbances shall take place on the subject land prior to the issuance of a Ministry letter confirming that all archaeological resource concerns have been mitigated and meet licensing and resource conservation requirements.

To the Satisfaction of the Secretary-Treasurer

1. That the Secretary-Treasurer be provided with a registrable legal description of the subject parcel, together with a copy of the deposited reference plan, if applicable, for use in the issuance of the Certificate of Consent.
2. That the final certification fee of \$423, payable to the Treasurer, Town of Pelham, be submitted to the Secretary-Treasurer. All costs associated with fulfilling conditions of consent shall be borne by the applicant.

This decision is based on the following reasons:

1. The application conforms to the policies of the Town of Pelham Official Plan, Regional Policy Plan and Provincial Policy Statement, and complies with the Town's Zoning By-law.

2. **This Decision is rendered having regard to the provisions of Sections 51(24) and 51(25) of the Planning Act, R.S.O., as amended.**
3. **The Committee of Adjustment considered all written and oral submissions and finds that, subject to the conditions of provisional consent, this application meets Planning Act criteria, is consistent with the Provincial Policy Statement and complies with the Growth Plan, the Niagara Region Official Plan and the Town Official Plan.**

Carried

7.1 A6/2023P - 26 Chestnut Street - Part 1

Purpose of the Application

Files A6/2023P and A7/2023P were considered concurrently.

A6/2023P: The subject land is zoned Residential 2 ("R2") in accordance with Pelham Zoning By-law 4481(2022), as amended. Application is made for relief to rectify zoning deficiencies as a result of consent application B5/2023P, preserve the orientation of the existing detached garage and improve development efficiency, from:

Section 3.1(e) "Lot Coverage (Accessory Uses)" – to permit a maximum lot coverage of 20% of the lot area for all accessory buildings whereas the by-law allows a maximum lot coverage of 10% of the lot area for all accessory buildings; and

Section 6.2.2 "Minimum Lot Area" – to permit a minimum lot area of 350sm whereas the by-law requires a minimum lot area of 360sm.

A7/2023P: The subject land is zoned Residential 2 ("R2") in accordance with Pelham Zoning By-law 4481(2022), as amended. Application is made for relief to rectify zoning deficiencies as a result of consent application B5/2023P, from:

Section 6.2.2 "Minimum Rear Yard" – to permit a minimum rear yard setback of 1.2m whereas the by-law requires a minimum rear yard setback of 7.5m.

Representation

The Agent, Curtis Thompson of Better Neighbourhoods Inc. and the Applicant, Todd Barber, were present.

Correspondence Received

1. Town of Pelham Planning
2. Town of Pelham Public Works
3. Town of Pelham Building
4. Curtis Thompson, Better Neighborhoods
5. David and Mary Jo Drago
6. Gary Birch
7. Blue Mackay
8. Cheryl Lapalme
9. Robert and Victoria McCauley
10. Chuck Miller
11. Patti Tomczyk
12. Erin

Applicants Comments

The Agent offered no further comments.

Public Comments

Mr. David Drago identified the criteria for minor variance approval. Mr. Drago expressed disagreement with the Planning department justification that the lot coverage variance is in part minor as no complaints had been received for the accessory building in the past. He stated there was no reason to complain in the past as the accessory building was a garage and met the requirements of the Zoning By-law. With respect to the test of desirability, Mr. Drago stated the Planning department justification failed to consider the potential for the accessory building to become a second dwelling unit which would impose upon the privacy of the neighbouring rear yard amenity area. Mr. Drago stated that two rental units at 26 Chestnut Street was not desirable and therefore fails the test.

Mr. Drago stated the variance for minimum lot area did not pass the four tests and further stated minimum lot area is a requirement in every residential zone. Mr. Drago expressed frustration that he was told that numbers and percentages were not relevant when they have been used to justify the four tests. Mr. Drago stated that he did not believe sufficient reasoning was provided to conclude the variances are minor. Mr. Drago quoted sections of the Planning recommendation report and stated it was

not desirable to violate section 1.3 of the Zoning By-law, which is a direct product of the Town's Official Plan.

Mr. Drago expressed that the applicant should reduce the building to satisfy the Town's By-laws. He stated the proposal was major and undesirable. With respect to the variance for reduced rear yard, Mr. Drago stated he was informed the term 'minor' was relative, based on the circumstance of each application. Mr. Drago explained this is not a minor variance. To conclude, Mr. Drago expressed concern that interpretation and laws appear to be relative which will serve to awaken suspicion of unfair approvals.

Mr. Charles Miller recommended A7/2023P be denied as it is not minor. Mr. Miller indicated that without the rear yard variance, it is not possible to create a building lot close to the size required by the Zoning By-law. Mr. Miller discussed rear yard as more than amenity space, being a breathing area between buildings and the natural environment. Mr. Miller reiterated that the proposal is two 2-storey buildings separated by less than 10 feet. He stated that this is a decision for Council to make. Mr. Miller clarified that neighbours were unable to appeal the decision of the Committee of Adjustment.

Mr. Thompson stated the variance was technical because of how front lot lines are defined. Mr. Thompson indicated the proposal is the best development plan. He further indicated that blindly complying with zoning regulations would result in a contrived geometry that is not necessarily functional. Mr. Thompson stated that the proposal considered keeping the existing house up, in the interest of the neighborhood. Mr. Thompson stated that in response to the criticism regarding numeric deviations, the Ontario Land Tribunal has consistently provided case law to support that numeric evaluation is not helpful in this determination.

A Member asked for confirmation that various options were considered. The Member further asked why the applicant is proposing a similar footprint as the existing accessory building, as opposed to a smaller garage. The applicant, Mr. Todd Barber stated the garage was beautiful and provided privacy and property separation. Mr. Barber further stated that preserving the garage would make the development more attractive. Mr. Barber spoke positively about having lived on a 60 by 60 lot.

A Member asked how the greenspace would be accessed through the existing house. Mr. Thompson indicated this would likely be the primary

yard space but also noted that alterations to the existing dwelling can be made at any time with a building permit.

A Member asked for clarification that the new lot line would be the side yard. Mr. Thompson confirmed.

Ms. Sarah Leach, Secretary Treasurer indicated she checked the clerks@pelham.ca email address at 6:44pm and confirmed no e-mails have been received with regard to the subject applications. Ms. Leach indicated the public comment portion of the application could be closed. The Committee agreed to close the public portion of the meeting and deliberate.

Member Comments

A Member asked the Manager of Engineering why their comments were not supportive. Mr. Derek Young expressed that Engineering feels that drainage cannot be accommodated. A Member asked for a potential solution to rectify the situation. Mr. Young indicated a designer would come up with a solution.

Moved By Brenda Stan

Seconded By Colin McCann

Application A6/2023P for relief of Section 3.1(e) “Lot Coverage (Accessory Uses)” – to permit a maximum lot coverage of 20% of the lot area for all accessory buildings whereas the by-law allows a maximum lot coverage of 10% of the lot area for all accessory buildings, is hereby: GRANTED

The above decisions is based on the following reasons:

- 1. The variance is minor in nature given the lot and surrounding context. The accessory building is located on a similar footprint as the existing accessory building and there have been no complaints with regards to the accessory building in the past.**
- 2. The general purpose and intent of the Zoning By-Law is maintained.**
- 3. The intent of the Official Plan is maintained.**
- 4. The proposal is desirable for the appropriate development and/or use of the land because it will permit design flexibility for the site and allow for the footprint of the existing accessory building to be maintained. The variance will not**

result in shadowing on adjacent properties, will allow for the continued use of the rear yard as private amenity space and will not alter the function of the subject property.

5. This application is granted without prejudice to any other application in the Town of Pelham.
6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.

Application A6/2023P for relief of Section 6.2.2 “Minimum Lot Area” – to permit a minimum lot area of 350sm whereas the by-law requires a minimum lot area of 360sm, is hereby: GRANTED

The above decision is based on the following reasons:

1. The variance is minor in nature as the proposed reduced lot area is an adequate size for a single detached dwelling and accessory structure.
2. The general purpose and intent of the Zoning By-Law is maintained.
3. The intent of the Official Plan is maintained.
4. The proposal is desirable for the appropriate development and/or use of the land because will facilitate a consent that is aligned with the objectives of the Town’s Official Plan. The reduction in lot area is not anticipated to have substantial impacts on the surrounding area and is generally compatible with lot areas in the surrounding area.
5. This application is granted without prejudice to any other application in the Town of Pelham.
6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.

The above decisions for A6/2023P are subject to the following conditions:

1. That all necessary building and demolition permits be acquired prior to construction commencing, to the satisfaction of the Chief Building Official.

Prior to Building Permit:

1. To the Satisfaction of the Director of Public Works

- 1. Obtain a Driveway Access and Culvert Permit from the Town for the construction of a new driveway or any modifications to existing driveways/entrance. Installation and/or modification of new entrances shall be completed in accordance with Town Standards prior to Building Permit and the Applicant shall bear all costs associated with the works.**
- 2. Each lot is to be individually serviced a water and sanitary sewer lateral in accordance with Town of Pelham Engineering Standards. Installation of any missing services will require a Temporary Works Permit obtained through the Public Works Department. These works are to be completed prior to consent and the applicant shall bear all costs associated with these works. Locate cards are to be provided to the Town once works are complete.**
- 3. Town staff will require a comprehensive Lot Grading and Drainage Plan demonstrating that storm water runoff will not negatively impact nor rely upon neighboring properties, to the satisfaction of the Director of Public Works or his designate.**
- 4. That any street trees removed be replaced by the applicant in accordance with the Town's Tree Management Policy S802-01 and to the satisfaction of the Director of Public Works.**
- 5. Prepare and submit a Site Servicing Plan to the satisfaction of the Director of Public Works or his designate.**

2. To the Satisfaction of the Secretary-Treasurer

- 1. That the approval of the minor variance A6/2023P and A7/2023P are subject to the final certification of Consent File and B5/2023P.**

Application A7/2023P for relief of Section 6.2.2 "Minimum Rear Yard" – to permit a minimum rear yard setback of 1.2m whereas the by-law requires a minimum rear yard setback of 7.5m; is hereby: GRANTED

The above decision is based on the following reasons:

1. The variance is minor in nature as site maintains a generous landscaped amenity space. Additionally, the exterior side yard is fenced and there is a tree buffer along the street edge providing privacy for this area to function as amenity space for the dwelling.
2. The general purpose and intent of the Zoning By-Law is maintained.
3. The intent of the Official Plan is maintained.
4. The proposal is desirable for the appropriate development and/or use of the land because appropriate private amenity area will be maintained on the site in the exterior side yard. No significant negative impacts on the streetscape or adjacent properties are anticipated.
5. This application is granted without prejudice to any other application in the Town of Pelham.
6. The Committee of Adjustment considered the written and oral comments and agrees with the minor variance report analysis and recommendation that this application meets the Planning Act tests for minor variance.

The above decision is subject to the following conditions:

Prior to Building Permit:

1. To the Satisfaction of the Director of Public Works
 1. Town staff will require a comprehensive Lot Grading and Drainage Plan demonstrating that storm water runoff will not negatively impact nor rely upon neighboring properties, to the satisfaction of the Director of Public Works or his designate.
2. To the Satisfaction of the Secretary-Treasurer
 1. That the approval of the minor variance A7/2023P, together with A6/2023P is subject to the final certification of Consent File and B5/2023P.

Carried

7.2 A7/2023P - 26 Chestnut Street - Part 2

Application A7/2023P was considered concurrently with A6/2023P. Please see file A6/2023P for minutes and decision.

9. Adjournment

Moved By Colin McCann

Seconded By Brenda Stan

BE IT RESOLVED THAT this Meeting of the Committee of Adjustment be adjourned until the next regular meeting scheduled for June 5, 2023, at 4:00 pm.

Carried

John Cappa, Chair

Sarah Leach, Secretary-Treasurer

Subject: Release of Interest in Road Allowance – Orchard Hill Road

Recommendation:

BE IT RESOLVED THAT Council receive Report #2023-133 Release of Interest in Road Allowance – Orchard Hill Road, for information;

AND THAT Staff advise the owners of the requirement to cover the entire costs of releasing the Town's interest in subject property.

AND That Staff bring forward a bylaw, for Council consideration, to stop-up and close this portion of the original road allowance once the owners confirm agreement with the associated costs.

Background:

The Town has been approached by the principals of 2790305 Ontario Inc. who wish to build a new home on the subject lands. Before doing so they would like to clean up the title and remove the interest of the Town that remains on title.

This portion of Orchard Hill Road did not follow the original road allowance, but deviated due to the topography of the land in the area. There is a suggestion of an easement in favour of Ontario Hydro, although there is no Hydro infrastructure located on the lands in question. The owners will address that issue directly with Ontario Hydro. Regardless, the existing easement is between Ontario Hydro and the owners and is not impacted with the removal of the Town's interest.

The legal description for PIN 0087 is "PT LT 1-2 CON 3 PELHAM; PT LT 1 CON 4 PELHAM; PT RDAL BTN CON 3 & 4 PELHAM AS IN RO696483 (FIRSTLY), **S/T INTEREST OF THE MUNICIPALITY**; S/T PE12978, PE13007; PELHAM"

Attachment 1 shows the subject property and the former road allowance.

S/T noted above in the legal description refers to "Subject To:"

Typically, when a road allowance is included within a metes and bounds description for a parcel of land that includes other lands (i.e., as in RO696483) and no transfer

from the municipality or road closing bylaw was found to be registered on title, the Ministry converted the lands to LTCQ and made title "S/T the interest of the Municipality". The accepted and simple remedy to clear the title is for the owner to register an application to delete the S/T interest statement with the consent and release of the Municipality.

The Town's lawyers (external counsel) would oversee the preparation of the consent and release for the Town to sign and it would be provided to the owner, and the owner would have their lawyer prepare the application for them to register and attached the signed consent to satisfy the Ministry to have it deleted.

The estimated cost for the Town doing so is approximately \$750.00, which will be paid for by the owners of the subject property.

Analysis:

This is somewhat different than what Council may typically be familiar with, being the stopping-up, sale and conveying of property that is owned by the Town. In this case the Town does not own the property and that is why there is no sale of land being proposed. Rather it is removing an interest registered on title that is no longer (and essentially never was) required by the Town.

Town Departments were circulated on the request and no department identified any interest or concerns from the municipal perspective.

Under the recently updated Delegation of Authority, Staff now are able to directly act on the Town's behalf and authorize the release recommended within this report. However, Staff thought it advisable to bring forward this report to provide Council with context, as a Bylaw to stop-up and close this unopened allowance has been requested by the owners and endorsed by the Town's Solicitor. This will ensure that there are no future issues or confusion around the ownership of the property.

Financial Considerations:

The Town does not own the property; therefore no sale is to be realized. By removing the Town's interest in the subject lands 2790305 Ontario Inc. will be able to proceed with their residential home construction. This will increase the assessed value of the property and provide municipal taxes in perpetuity that would not otherwise be realized.

Additionally, 2790305 Ontario Inc. will bear all the costs associated with the actions required to remove the Town's interest from the property registration.

Alternatives Reviewed:

As there was no indication from any Town department of a future need of the municipality for use, retaining interest in the property would not serve any public purpose. With that being the case no other alternatives were identified.

Strategic Plan Relationship: Community Development and Growth

Through this action a property in the Town will have increased assessment and provide an additional residential home which will pay taxes in perpetuity.

Consultation:

All Departments were consulted in association of preparation of this report.

Other Pertinent Reports/Attachments:

Attachment 1 : Map of the subject lands including the area in which the Town was shown as having an interest.

Prepared and Recommended by:

William Tigert
Town Clerk

Prepared and Submitted by:

David Cribbs, BA, MA, JD, MPA
Chief Administrative Officer

Subject: eScribe Vote Manager Module

Recommendation:

BE IT RESOLVED THAT Council receive Report #2023-0103 – eScribe Vote Manager Module, for information;

AND THAT Council direct staff to continue with the status quo of utilizing voice recorded votes on all resolutions.

Background:

The Town's meeting management software 'eScribe' offers add-on modules for purchase to digitize processes and potentially improve efficiency.

On December 5, 2022, Council passed the following motion directing staff to investigate electronic voting via eScribe:

**THAT Council direct staff to investigate electronic voting via eScribe;
AND THAT Council direct staff to report back to Council in Q2 of 2023.**

Electronic voting via eScribe is conducted through the 'vote manager module'.

Analysis:

The vote manager module allows members of Council to cast their vote using an electronic device in real-time. The function of this module is compatible with any method of meeting participation, including in-person, Zoom or telephone conference. When the vote is ready to be taken, Council will receive a prompt to select yes/yay, no/nay or abstain. Under the *Municipal Act, 2001*, a decision to abstain is a no/nay vote. The system will automatically calculate the results and reflect the outcome to the Clerk.

Additionally, the vote manager module includes a request to speak function. Request to speak allows members of Council to notify the Chair of their intent to speak. This function creates a speaking list for the Chair.

Below is an advantage/disadvantage analysis of the vote manager module function from the perspective of the Clerk's department:

Efficiency in Voting:

Advantage

Members of Council would vote simultaneously by electronic means; thereby eliminating a verbal recorded vote collected by the Clerk by rotating roll call.

Disadvantage

Each member of Council must actively be logged into eScribe during the meeting to cast their vote. If a member forgets their device and/or loses connectivity, they cannot cast a vote using this method. The Clerk is provided the ability to cast a vote on behalf of a member, however, the member(s) would have to verbally indicate their vote to the Clerk. Staff believe this voting method would not be efficient unless all members were logged in and using the program live. There is the potential for confusion and delay should connectivity become an issue during a vote.

Vote Independently:

Advantage

Council will conduct their vote simultaneously. A member will not have access to the vote of other members until their vote has been submitted. Once submitted, each member can view each vote cast.

Disadvantage

The result of the vote will be displayed to the Clerk and/or Chair who will then verbalize if the motion was carried/defeated. The vote of each individual member would not be displayed to the public in real time. However, the recorded vote would appear in the meeting minutes to follow. Should Council wish to be transparent in their vote live at the meeting, the Clerk would be required to verbalize the recorded vote of each member. This could increase the length of each vote and essentially be the same end result as the current practice.

It shall be noted that eScribe does offer a public eScribe display page mirrored by the Clerk. This is not presently a utilized function as the Town currently displays various camera angles of speakers for the recording/livestreaming. The Town had previously confirmed that a split-screen option was not available in Council Chambers.

Administration:

Advantage

By collecting a recorded vote using the eScribe software, the Clerk would no longer be required to manually enter the recorded vote into eScribe. It shall be noted that the Clerk does not currently do this live, but instead, following the meeting during the preparation of minutes. It is not a difficult process to do this as manual notes are used to record the information in real-time during the meeting.

Although this is a notable advantage of this module, the Clerk's department does not currently consider this to be an administrative burden.

Disadvantage

To utilize this program, the Clerk must be working live in eScribe in 'conduct meeting mode'. This is not the current practice of the Clerk's Department. For this module to work successfully, the Clerk must input all motions and amendments into eScribe prior to each vote being taken. Although standard motions are pre-populated, the Clerk would need to manually enter amendments and main motions as amended into the system prior to circulating the motion for a vote. This would be time consuming and lead to longer processes.

At this time, the Clerk's Department pulls a meeting template from eScribe into Word and creates working notes during the meeting; to be refined following. This is done in the interest of time and efficient meeting flow. Although the Clerk's department has made effort to use eScribe live during meetings in the past, a general lag related to Wi-Fi and page refresh have been experienced. Staff anticipate this requirement resulting in a slight delay in the pace of the meeting.

The Clerk, with the assistance of the Deputy Clerk, is already performing a wide range of duties during a Council meeting. To successfully integrate this module into the current system, additional administrative assistance may be required from the Legislative and Committee Coordinator or IT personnel; both of which had not previously dedicated time to the facilitation of a Council meeting. This is especially true if the Clerk/Deputy Clerk must routinely conduct votes on behalf of members of Council who may forget their device or loose connectivity.

Request to Speak Function:

Advantage:

Members of Council will indicate their intent to speak using their device. The module will compile a list of speakers based on the order of indication. The Chair will call for speakers according to the list which will help to circumvent members

being overlooked during the meeting. There has been no evidence that the process currently used leads to members not being recognized or provided an opportunity to speak.

Disadvantage:

At this time, meetings of Council are interactive, requiring members of Council to raise their hand and be recognized by the Chair prior to speaking. The use of this module would require the Chair to rely on the technology. This may or may not be perceived as a disadvantage, depending on the Chair's preference and comfort with technology. Although the Clerk would have access to this list, this is a recognized role and responsibility of the Chair. This change may remove the Chair from actively following the discussion and requiring vigilance of the electronic system to ensure no council member is overlooked.

Summary

Town staff routinely review meeting practices for both staff and members of Council to determine if any additional efficiencies can be achieved through eScribe software.

Staff understand the appeal of this voting method and the desire to move to a more automated process. At this time, staff cannot say with certainty that integration of this module in Pelham will increase meeting efficiency.

Staff recommend Council proceed with status quo, at this time, utilizing a verbal recorded vote on each resolution. Staff feel the current practice is effective and efficient. Staff will continue to monitor current practice and explore technology for meeting efficiency.

Additionally, the Town's current audio/video vendor (Televic) has advised of the potential capacity to integrate with eScribe. This could streamline the voting process and will be explored by the Clerk's and IT department in the future. It shall be noted that the Televic integration is only possible at the MCC.

To further support staff's recommendation, the permanent location of Council meetings in the future is unknown at this time. The location will influence the best technological way forward. Proceeding with status quo for the time being will allow staff to re-evaluate when a permanent location is decided.

Financial Considerations:

The vote manager module does not require additional hardware. However, the module requires a one-time set up fee of \$1350.00 and a yearly renewal fee of \$2705.00.

Members of Council are already equipped with iPads. The Clerk would require the use of an iPad to monitor incoming votes and potentially cast a vote on behalf of a member. If Council chooses to utilize the request to speak function, this iPad would be utilized for this purpose as well.

Additional staff support may be required to facilitate Council meetings while using this module.

The Town's procurement policy provides direction as it relates to single sourcing the purchase of professional services/equipment. For the existing agenda and meeting management system to be compatible with new modules, they must be purchased through eScribe.

Alternatives Reviewed:

Council may direct staff to purchase and implement the module. If deemed unsuccessful or inexpedient, Council/staff could recommend not to renew after one year, subject to loss of set-up fees.

Strategic Plan Relationship: Enhancing Capacity and Future Readiness

Exploring the use of technology for the purpose of improving efficiency will ensure the Town stays up-to date on technological advancements. The facilitation of Council meetings has evolved exponentially since the pandemic. Staff will continue to explore efficiency options that best suit the current and future needs of the Town.

Consultation:

eScribe
Manager of IT
Town Clerk, Ms. Willford and Mr. Tigert

Other Pertinent Reports/Attachments:

None.

Prepared and Recommended by:

Sarah Leach, B.A.
Deputy Clerk

Prepared and Submitted by:

David Cribbs, BA, MA, JD, MPA
Chief Administrative Officer

Subject: Cream Street Culvert Replacement Budget Exceedance

Recommendation:

BE IT RESOLVED THAT Council receive Report # 2023-0143 Cream Street Culvert Replacement Budget Exceedance, for information;

AND THAT Council approve the award of the Cream Street Culvert Replacement Project to CRL Campbell Construction & Drainage LTD in the amount of \$997,909.50 plus applicable taxes;

AND THAT Council approve a budget increase of \$331,616.21 for project RD 02-23;

AND THAT Council approve the additional funding for Cream Street Culvert Replacement transferred from the following capital projects and reserve:

(1) RD 16-23 (#301074- Bridge design construction 2024/2025) in the amount of \$75,000;

(2) RD 06-23 (#300636- Culvert replacement program) in the amount of \$44,981;

(3) \$121,666 is from savings from project # RD 11-22 (#300629- Pelham St Phase 3); and

(4) \$89,969 from the Roads Reserve.

Background:

In December 2022, Council approved the Cream Street Culvert Replacement project as a part of the 2023 capital budget. This project is approved under RD 02-23 for \$750,000 and consists of the removal and replacement of the Cream Street culvert, located approximately 400m south of Sawmill Road. The culvert has reached the end of its service life.

The Cream Street structure was constructed in 1970 and consists of two (2) steel multi-plate culverts each having a diameter of 3.5 meters and a length of approximately 20 meters. It is located 400 meters south of sawmill road and has

provided a road crossing over the fifteen-mile creek for the last 53 years. The structure was identified as needing immediate replacement as a part of the town's biennial bridge and culvert inspections as required by Ontario regulation 104/97.

In 2022 Ellis Engineering Inc. performed the Town's inspections and provided staff with a report outlining the condition and repair needs of all bridge and culvert structures within the Town. The Cream Street structure was given the lowest Bridge Condition Index (BCI) value of 45 along with the recommendation to replace the structure now and to monitor the structure for signs of failure. The report also outlines the effects of deterioration as follows *"The twin soil steel multi-plate structure is in poor condition with severe corrosion with section loss, and extensive perforations at and along the waterline. Due to severe section loss, approximately 3m of the west end of the south cell is loose and deflecting in the water flow."*

The replacement of this structure would include the removal of the existing soil steel multi-plate culverts, the installation of three (3) Weholite high-density polyethylene (HDPE) pipes with a diameter of 3.35, the construction of new reinforced concrete cut-off walls, riprap placement, and a new steel beam guide rail.

Analysis:

As part of the 2023 Capital Budget, Council approved the capital project RD 02-23, Cream Street Culvert Replacement, in the total amount of \$750,000, which includes construction and geotechnical inspections and material testing.

On May 15th, 2023, staff initiated the public tendering process for the Cream Street Culvert replacement in accordance with the Town's procurement policy (P303-00). On June 5th, 2023, staff closed the request for tender (RFT) with three (3) bid submissions. The unofficial bid results (exclusive of net HST) are as follows:

1) CRL Campbell Construction & Drainage LTD	\$997,909.50
2) Rankin Construction Inc.	\$1,180,100.00
3) Enscon Ltd	\$1,496,100.00

All three (3) bids exceed the approved 2023 Capital Budget amount for construction. The unofficial low bid for this project was received from CRL Campbell in the amount of \$997,909.50 (plus HST). It is estimated that the Town will incur costs for geotechnical inspection and material testing in the amount of \$15,000. The Contract Administration and Inspection fees were included as part of the original engineering design assignment. Because of the nature of the work and due to the fact that there are excess soils regulations in place staff are recommending an overall project contingency of \$50,000. Therefore, the total estimated project

cost is \$1,062,909.50. The non-recoverable portion of HST (1.76%) is \$18,707.21 resulting in a total estimated project cost of \$1,081,616.71. As a result, the budget shortfall for RD 02-23 is \$331,616.71 (a 44.2% increase).

At the time of budget preparation, the design for this project had not been finalized. The preliminary design, which was used for budgeting purposes, indicated two 3.3m diameter pipes to be installed. Throughout the design process, it was identified that an additional 3.3m diameter pipe will be required in order to match the current hydraulic capacity of the existing structure. Therefore, the supply and installation of the additional pipe, as well as all other associated materials, resulted in the final tender price being greater than the approved budget. It should also be noted that the unit price of the pipe to be used in the proposed culvert replacement has increased significantly in recent years, even compared to the Balfour Street Culvert Replacement that the Town completed last year.

Project RD 16-23, Bridge Design – Construction 2024/2025, was approved in the 2023 capital budget in the amount of \$75,000. The 2022 Bridge and Culvert Inspection Report prepared by Ellis Engineering and submitted to staff in December 2022 identified that aside from this Cream Street culvert (BCI 45), and the Roland Road culvert (BCI 55) that is currently being designed and is slated for replacement in 2024, no other structures require design or replacement for the next five years. Therefore, as no further designs are required for the next five years, project RD 16-23 could be used to partially fund the budget shortfall.

Project RD 06-23, Culvert Replacement Program, was approved in the 2023 capital budget in the amount of \$60,000. This budget is typically used to replace damaged culverts within the town, staff has already identified, tendered, and awarded the replacement of a 1.8m cross culvert that will require \$17,545.50 from this account and the balance will be paid through previous year's carry forward. This resulted in a balance of \$44,981 remaining in the RD 06-23 account which can be used toward funding the budget shortfall for RD 02-23.

Financial Considerations:

Council approved a budget of \$750,000 for the Cream Street Culvert Replacement project under capital accounts RD 02-23.

The lowest bidder for the Cream Street Culvert Replacement project has submitted a tender price of \$997,909.50 (plus applicable taxes). Including the material and compaction testing, and the HST for which the Town cannot claim a rebate, this will result in a total cost of \$1,081,616.71 and a budget shortfall of \$331,616.71 for this project.

To address the budget shortfall staff proposes reallocating the following funds to the Cream Street Culvert Replacement project (RD 02-23); \$75,000 from RD 16-23 (Bridge Design – Construction 2024/2025), and \$44,981.50 from RD 06-23 (Culvert replacement program). From Council Report # 2023-0131 (Award of Pelham St Phase 4) \$121,666 was identified as additional savings from project # RD 11-22 Pelham St Phase 3. This results in an additional funding amount of \$241,647.50 and a remaining budget shortfall of \$89,969.21 to be funded from the Roads Reserve.

Staff's recommendation is to proceed with the award of this project in the amount of \$997,909.50 (plus applicable taxes) and to adjust the budget with the reallocation of the funds referred to above. Following the construction of the Cream Street and Roland Road structures the town will be in a maintenance period with no major bridge or culvert structures needing replacement within the next five (5) years.

Alternatives Reviewed:

After the tender had closed, Staff examined the bids submitted, unit prices, design drawings, and future projects to identify value engineering opportunities and create alternatives to the original project.

The Weholite HDPE pipes make up a significant portion of the budget for this project, using an alternative material such as steel multi-plate could lower the cost of the project but will decrease the service life of the new structure. The proposed Weholite pipes are made of high-density polyethylene (HDPE) resin and won't rust, corrode, or degrade. With a design life of 100 years, the HDPE pipe option results in one of the lowest life cycle costs when compared to conventional materials. The steel multi-plate culverts are made of galvanized steel plates which have a lower initial cost, but a significantly shorter service life of 25 – 50 years.

It is staff's recommendation that the Cream Street culvert is replaced this year as the structure is failing. Deferring this project would call for regular inspection that would require hiring a qualified inspector and would also come with the risk of significant failure resulting in a full road closure. With the replacement of this structure, the town will have one (1) more major replacement next year with the Roland Road culvert before reaching a maintenance period where no replacements will be needed within the next 5 years.

Strategic Plan Relationship: Infrastructure Investment and Renewal

The Town's infrastructure benefits from the timely replacement of aging infrastructure and is critical to ensuring the Town maintains a safe and efficient

transportation network. This structure has been identified as needing immediate replacement as the existing culverts have begun to fail.

Consultation:

A consultation was undertaken in the preparation of this report with the Director of Corporate Services & Treasurer and Ellis Engineering Inc.

Other Pertinent Reports/Attachments:

Appendix A –2022 Bridge and Culvert Inspection Report prepared by Ellis Engineering Inc.

Prepared and Recommended by:

Nicholas Palomba
Engineering Technologist

Jason Marr, P. Eng.
Director of Public Works

Prepared and Submitted by:

David Cribbs, BA, MA, JD, MPA
Chief Administrative Officer

Town of Pelham

2022 Bridge and Culvert Inspection Database

Structure Name	Cream Street	ID Number	12
Classification	<input type="checkbox"/> Bridge <input checked="" type="checkbox"/> Structure <input checked="" type="checkbox"/> Culvert <input type="checkbox"/> Municipal	Previous ID Number	Unknown
Type of Location	<input checked="" type="checkbox"/> Roadway <input type="checkbox"/> Driveway <input type="checkbox"/> Other	Number of Spans	2
Location	400m South of Sawmill Rd	Span Lengths (m)	5.0, 5.0
Structure Type	SSMP	Deck Area (m2)	203
Yr Constructed	c.1970	Load Posting	No Posting
Yr Rehabilitated	N/A	Current AADT	
Inspection Date	04-Nov-22	Date AADT	
Previous Inspection	23-Jun-20	Board Order/ Agreement	<input type="checkbox"/>
Next Inspection	2024	Drone Inspection	<input type="checkbox"/>

Effects of Deterioration

The surface treated roadway is generally in good condition. There are no steel beam guide rails over this structure. There are hazard markers at the northwest and southeast corners. The twin soil steel multi-plate structure is in poor condition with severe corrosion with section loss, and extensive perforations at and along the waterline. Due to severe section loss, approximately 3m of the west end of the south cell is loose and deflecting in the water flow.

Recommendation

We recommend replacing the structure NOW. We recommend monitoring the structure and roadway every 6 months and after large storm events for signs of failure (settlements, loss of fill, deformations, etc.). We understand this structure is scheduled for replacement in 2023.

General Overall Condition	Poor	Priority Rating	NOW	Current BCI	45
Estimated Total Cost	\$1,150,000.00	Implementation Ranking	High	Previous BCI	48

Town of Pelham

2022 Bridge and Culvert Inspection Database

Structure Name Cream Street **ID Number** 12

Recommended Rehabilitation

RSL - Replace Same Location MIS - Miscellaneous - Other Work
Monitor for signs of failure

Engineering Cost

Engineering - RSL	\$150,000.00
	\$0.00
Sub Total	\$150,000.00

Construction Cost

Replace Structure - RSL	\$1,000,000.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Sub Total	\$1,000,000.00
Total	\$1,150,000.00

Inspected By Robert Ellis and Jordan Marcella

Photos 0267-0322

Measurements Span = 5.0m, 5.0m, Height = 3.5m, Length = 20.3m, Fill = 1.2m

Additional Notes Rehabilitation Work:

Notes:

Access Requirements

Town of Pelham
2022 Bridge and Culvert Inspection Database

Cream Street
12



Photograph No. 1: 0268: Roadway looking south.



Photograph No. 2: 0300: East elevation.

Friday, December 02, 2022

Bridge Management Database: Developed by ELLIS Engineering Inc.

Version 2.2

Town of Pelham
2022 Bridge and Culvert Inspection Database

Cream Street
12



Photograph No. 3: 0282: Interior of north cell looking east.



Photograph No. 4: 0294: Severe corrosion and perforations along north side of south cell.

Subject: Revised Purchase Card Policy S402-1

Recommendation:

BE IT RESOLVED THAT Council receive Report #2023-0148 -Revised Purchase Card Policy S402-01, for information;

AND THAT Council approve revised Purchase Card Policy S402-01.

Background:

The Town has a Purchase Card Policy that governs the use of corporate credit cards issued to employees of the Town ("Purchase Cards"). The policy was last updated in March 2012. The Town has since implemented the new Procurement Policy, which was approved by Council in February 2023, and will change Purchase Card providers in June 2023. As a result, staff determined that the Purchase Card Policy should be revised to ensure consistency with the Procurement Policy and to provide clear direction for the administration and use of the new Purchase Cards.

Analysis:

The purpose of the Purchase Card Policy is to establish authority, accountability and procedures for the use of Purchase Cards in accordance with the Procurement Policy, the objectives of which include conducting procurement in a way that enables Town departments to operate in an effective and efficient manner. The use of Purchase Cards for approved and budgeted low-value purchases facilitates departmental operations. Benefits of a Purchase Card system include ease of purchasing, reduced administrative requirements, timely payment of suppliers, increased departmental control over purchases and improved reporting on departmental purchasing activities.

The current Purchase Card Policy sets a transaction limit of \$300, which is not sufficient to achieve the benefits of a Purchase Card system outlined above. The Procurement Policy describes low-value purchases as being up to \$5,000. The proposed revised Purchase Card Policy incorporates this upper limit for Purchase Card transactions.

The Town is in the process of switching to a BMO MasterCard for Purchase Cards. This is the card of choice for the Province of Ontario and, consequently, its use will allow the Town to participate in the Provincially Funded Organizations Consortium Agreement and receive the benefit of rebates based on consolidated spending levels.

Based on 2022 Purchase Card transaction amounts, the Town would have received approximately \$7,000 in rebates through this program. With an increased limit for

Purchase Card transactions, staff expect that Purchase Card use and overall spending will increase, which will result in increased rebates for the Town.

Financial Considerations:

The revised Purchase Card Policy will increase the efficiency of procurement and will significantly reduce administrative transactional work. In addition, the Town will be able to receive a Purchase Card rebate, which is a new source of revenue arising from purchases that the Town would make in any event.

Alternatives Reviewed:

Staff reviewed various purchase card policies from other municipalities to develop the proposed revised Purchase Card Policy.

Strategic Plan Relationship: Financial Health

The proposed revised Purchase Card Policy will ensure staff are more efficient in procuring goods and services with updated spending limits.

Consultation:

Senior Leadership Team

Manager Finance and Deputy Treasurer

Purchasing Coordinator and Accounts Payable Clerk

Other Pertinent Reports/Attachments:

Purchase Card Policy S402-01

Prepared and Recommended by:

Jennifer Stirton, BSc (Hons), LL.B.
Town Solicitor

Teresa Quinlin-Murphy, FCPA, FCA, MBA
Director of Corporate Services & Treasurer

Prepared and Submitted by:

David Cribbs, BA, MA, JD, MPA
Chief Administrative Officer



Policy Name: Purchase Card Policy	Policy No: S402-01
Committee approval date:	-
Council approval date:	March 22, 2012
Revision date(s):	June 21, 2023
Department/Division:	Corporate Services

1. Purpose

The purpose of this policy is to establish authority, accountability and procedures for the use of Purchase Cards by staff of the Town of Pelham in accordance with Policy No. S402-00, Procurement Policy – Purchasing Goods and Services.

2. Policy Statement

The Town of Pelham is committed to conducting procurement in a way that enables Departments to operate in an effective and efficient manner. This includes the use of Purchase Cards whenever possible for approved and budgeted low-value purchases of up to five thousand dollars (\$5000). Benefits of the Purchase Card system include ease of purchasing, timely payment of Suppliers, increased Departmental control over purchases and improved reporting on Departmental purchasing activities. Employees in positions with low-value purchasing authority are authorized to use Purchase Cards to procure Goods and Services in furtherance of Town operations.

3. Definitions

The definitions in Policy No. S402-00, Procurement Policy – Purchasing Goods and Services (“the Procurement Policy”) apply to all terms used in this policy.

4. General Provisions

4.1 Administration

The Director of Corporate Services is responsible for the administration of the Purchase Card program, including determining the number of Purchase Cards to be issued and applicable transaction limits.

Purchase Cards will be issued to all Department Directors and to such other employees as may be designated by the Director of a Department from time to time. Each Purchase Card will have a unique number and will be issued in the name of the Town of Pelham and the name of the employee authorized to use the card (“the Cardholder”). A Purchase Card cannot be transferred to or used by any other employee, even if that employee is also authorized to use a Purchase Card.



The Cardholder must use the Purchase Card in accordance with this policy, the Procurement Policy and the cardholder agreement with the financial institution issuing the Purchase Card. Improper use of a Purchase Card will result in card cancellation and may lead to limitation of future Purchase Card privileges and/or disciplinary action against the Cardholder.

4.2 Limits

Unless otherwise provided for in this policy, the maximum value of an individual purchase for which a Purchase Card can be used is five thousand dollars (\$5,000) inclusive of any applicable taxes. The Cardholder may not divide or split a purchase into more than one transaction to avoid or circumvent this limit.

The monthly credit limit, which is the maximum monthly amount chargeable to a Purchase Card, is restricted to the dollar amount set by the issuing financial institution and may be further restricted by the Director of Corporate Services upon reviewing the needs or practices of the Cardholder.

Notwithstanding any other provision of this policy, the Director of Corporate Services may request a temporary increase to the monthly credit limit of any Purchase Card and/or may approve an individual purchase in excess of \$5,000 where a Department Director submits a request for a temporary credit limit increase or a purchase in excess of \$5,000, as the case may be, in advance of the transaction, and the Director of Corporate Services determines that the use of a Purchase Card for the transaction is beneficial to the Town.

The Corporate Services Administrator will manage any changes of monthly transaction or credit limits in coordination with the Director of Corporate Services.

4.3 Restrictions

Purchase Cards will not be used:

- i. for unauthorized or unbudgeted purchases;
- ii. for purchases not directly connected to the operations of the Town;
- iii. where the purchase price exceeds \$5,000 per transaction inclusive of applicable taxes unless prior approval is obtained from the Director of Corporate Services;
- iv. where the item(s) to be purchased can be obtained under an existing Contract or Purchase Order;
- v. where the item(s) to be purchased can be obtained from existing Town supplies or inventory;



- vi. to obtain cash advances;
- vii. to purchase alcohol other than for Town events;
- viii. to purchase other intoxicating substances;
- ix. by any person other than the Cardholder;
- x. for personal purchases of the Cardholder or any other person; or
- xi. in contravention of any provision of this policy, the Procurement Policy or the cardholder agreement with the issuing financial institution.

4.4 Authorized Purchases and Charges

The Town is responsible for payment of all authorized charges on a Purchase Card. Authorized charges are purchases made by the Cardholder on behalf of the Town and in accordance with this policy.

The Cardholder must keep records of purchases made using the Purchase Card, which may include original sales slips, receipts, credit notes or other transaction records. The Cardholder may be held responsible for payment of charges for which adequate transaction records have not been kept.

The Cardholder will notify Suppliers of any applicable sales tax exemption at the time of purchase and will ensure that appropriate sales tax is paid for all non-exempt purchases.

For items ordered by the Cardholder for delivery to the Town, the Cardholder will ensure that the delivered items match the order and that the sales slip(s), receipt(s) or other transaction records are accurate.

No Cardholder may accept cash or a cheque from a Supplier making a refund pertaining to a transaction previously charged to a Purchase Card. Where items are returned or account adjustments are required, the Supplier must issue a credit directly back to the Purchase Card used for the original transaction.

The Cardholder will receive a monthly statement, which must be submitted to the Accounts Payable Clerk within ten (10) days of receipt. The Accounts Payable Clerk may request receipts or other documentation to substantiate the charges incurred and to confirm that they are authorized. The Cardholder does not have authority to approve the monthly statement for the Purchase Card.

Statements will generally be reconciled monthly. The Accounts Payable Clerk will retain all statements and reconciliation records for audit purposes.



The Town is not responsible for payment of any unauthorized charges on a Purchase Card. Unauthorized charges are purchases or transactions that do not benefit the Town or are made by any person other than the Cardholder. The Cardholder is responsible for payment of unauthorized charges incurred while a Purchase Card is in his or her possession.

The Cardholder is liable for any misuse of the Purchase Card and any wilful disregard of this policy that results in fraud, collusion or financial loss.

4.5 Issuance and Renewal of Purchase Cards

A Director may request Purchase Cards for designated employees of his or her Department by making a written request to the Corporate Services Administrator. The Corporate Services Administrator will complete and submit the application(s) required by the financial institution issuing the Purchase Card(s).

Upon receipt of a Purchase Card, the Cardholder will:

- i. ensure that all information on the card is correct;
- ii. report any inaccuracies to the Corporate Services Administrator for immediate correction with the issuing financial institution;
- iii. review the cardholder agreement provided by the issuing financial institution;
- iv. provide a written undertaking to the Town to adhere to the terms of the cardholder agreement, a copy of which undertaking will be placed in the Cardholder's employee file;
- v. sign the Purchase Card;
- vi. store the Purchase Card in a secure location when not in use;
- vii. immediately notify his or her Department Director, the Corporate Services Administrator and the issuing financial institution of any loss or theft of the Purchase Card, failing which the Cardholder will be responsible for any charges incurred prior to giving such notice; and
- viii. in the event that a lost or stolen Purchase Card is recovered, to cut it in half and return the pieces to the Corporate Services Administrator.

Each Purchase Card is issued for a fixed period in accordance with the policies of the issuing financial institution. Purchase Cards will be automatically renewed unless the Purchasing Coordinator, in consultation with the Director of Corporate Services, determines otherwise and advises the financial institution accordingly.



4.6 Return and Cancellation of Purchase Cards

The Cardholder must return the Purchase Card to the Purchasing Coordinator for cancellation in the following circumstances:

- i. the issuing financial institution requests the return or cancellation of a Purchase Card;
- ii. the Town ceases to use the issuing financial institution;
- iii. the Cardholder ceases to be employed with the Town for any reason;
- iv. the Cardholder takes a leave of absence of sixty (60) days or more;
- v. the Cardholder's position or area of responsibility changes such that he or she no longer requires a Purchase Card; and/or
- vi. the Purchasing Coordinator, the Director of Corporate Services or the Cardholder's Department Director determines that the Cardholder has failed to comply with this policy.

The Cardholder does not have authority to cancel the Purchase Card.

4.7 Disputed Charges

Disputed charges are items listed on the monthly statement of account for a Purchase Card that do not accurately reflect the transactions made by the Cardholder. Disputed charges may arise from errors made by the issuing financial institution, such as incorrect amounts or account numbers, or from the conduct of Suppliers, such as incorrect quantities or defective goods.

The Cardholder will immediately notify his or her Department Director and the Corporate Services Administrator of disputed charges arising from errors of the issuing financial institution so that such charges are credited the following month. In the interim, the Accounts Payable Clerk will pay the amount indicated on the statement. The Cardholder will provide information and assistance to the financial institution to settle disputed charges as required.

For disputed charges arising from the conduct of a Supplier, the Cardholder will notify his or her Department Director and will address the matter directly with the Supplier. The Cardholder will document his or her interactions with the Supplier in writing and will ensure that an appropriate adjustment or credit is made by the Supplier. In the interim, the Accounts Payable Clerk will pay the amount indicated on the statement.

5. Attachments

None.



The Corporation of the Town of Pelham

By-law No. 38-2023

Being a By-law to establish a reserve fund for Invasive Species Management.

WHEREAS section Section 290(4) of the *Municipal Act*, S.O. 2001, provides that municipalities may in preparing the budget for a year provide for such reserve funds as the municipality considers necessary;

NOW THEREFORE COUNCIL OF THE CORPORATION OF THE TOWN OF PELHAM ENACTS AS FOLLOWS:

1. THAT a reserve fund be established for the purpose of providing funds to support the Public Works Invasive Species Management Policy which identifies how invasive species are treated by the Town of Pelham as part of an overall Invasive Species Strategy.
2. THAT the reserve fund shall receive an annual allocation of \$50,000 from the general operational budget to a maximum balance of \$300,000, plus interest. For 2023, \$125,000 be allocated from the operating budget.
3. THAT the monies raised for the reserve fund shall be kept in a separate bank account. At the discretion of the Treasurer, the monies for the reserve fund may be kept in a consolidated bank account with other reserve funds, provided that the consolidated account is segregated from other Town assets, and that the records for the consolidated bank account be so kept that it shall be possible to determine from the consolidated bank account, the true state of each reserve fund.
4. THAT all interest earned from the money held in the reserve fund shall be allocated to the reserve fund on an annual basis.
5. THAT the Treasurer be authorized to expend funds from the Invasive Species Reserve Fund as required to address the invasive species emergencies and infestations as they arise.
6. This By-law shall come into force on the date that it is enacted.

Read, enacted, signed and sealed this 21st day of June, 2023.

Marvin Junkin, Mayor

William Tigert, Town Clerk



The Corporation of the Town of Pelham

By-law No. 39-2023

Being a by-law to adopt, ratify and confirm the actions of the Council at its regular meeting held on the 21st day of June 2023.

WHEREAS section 5(3) of the *Municipal Act, 2001*, S.O. 2001, c. 25 ("*Municipal Act, 2001*" or "the statute") provides that, unless otherwise authorized, the powers of Council shall be exercised by by-law;

AND WHEREAS it is deemed desirable and expedient that the actions of the Council as herein set forth be adopted, ratified and confirmed by by-law;

NOW THEREFORE the Council of the Corporation of the Town of Pelham enacts as Follows:

- 1.** (a) The actions of the Council at its meeting held on the 21st day of June, 2023, including all resolutions or motions approved, are hereby adopted, ratified and confirmed as if they were expressly embodied in this by-law.

(b) The above-mentioned actions shall not include:
 - i. any actions required by-law to be taken by resolution; or
 - ii. any actions for which prior Ontario Municipal Board approval is required, until such approval is obtained.
- 2.** The Mayor and proper officials of the Corporation of the Town of Pelham are hereby authorized and directed to do all things necessary to give effect to the above-mentioned actions and to obtain approvals where required.
- 3.** Unless otherwise provided, the Mayor and Clerk are hereby authorized and directed to execute and the Clerk to affix the seal of the Corporation of the Town of Pelham to all documents necessary to give effect to the above-mentioned actions.
- 4.** This By-law shall come into force on the date that it is enacted.

Read, enacted, signed and sealed this 21st day of June, 2023.

Marvin Junkin, Mayor

William Tigert, Town Clerk