

**Subject:** Town Hall Building Addition May Update**Recommendation:**

**BE IT RESOLVED THAT Council receive Report #2023-0116-Public Works – Town Hall Building Addition May Update, for information.**

**Background:**

On April 5<sup>th</sup>, 2023, staff presented to council report #2023-0082-Public Works – Town Hall Building Addition March Update. The report provided updated information on the construction progress of the Town Hall Building Addition project. In the time since staff presented the report to Council, work on the building addition has progressed steadily, and occupancy of the building has been achieved.

The original scope of work included a clock tower with a clock on the south and east side of the tower. There was a provisional item to install a clock on the tower's north side, which was accepted by the Town and installed as part of the project. Now that the clock tower is complete there has been some interest in exploring the possibility of installing a fourth clock on the west side of the tower. This report provides the additional cost to complete this work for Council's consideration.

**Analysis:**

The contractor has now installed the flooring, plumbing fixtures, toilet partitions, mechanical units, paint, concrete walkway, and more. The energy recovery ventilator, which is part of the addition's new HVAC system, was delivered on April 26<sup>th</sup> and installed a day later by the contractor. This concluded the remainder of the mechanical and electrical work. The final landscaping works, such as fine grading and sodding, are being completed throughout the month of May.

Following the completion of the clock tower, Staff has approached the contractor for pricing to install a fourth clock on the west side of the new clock tower. The tender originally specified two clock faces to be installed, with a provisional price to be included for a third clock face which would be decided on based on pricing. The west side of the clock tower is the only side that does not have a clock face on it. This was decided during the design phase as the west clock face sightlines were thought to be obstructed. After the clock tower was installed, staff examined the sightlines and determined that the clock face on the west side of the tower will be at least partially visible, depending upon vantage point.

### **Financial Considerations:**

On April 28, staff received a quote from the contractor in the amount of \$16,107 (plus applicable taxes) to supply and install the fourth clock face on the new clock tower. This quote does not include any engineering or architectural fees for reviewing and coordinating the work. Based on previous costs for the review and coordination of items added to the project, staff estimates the engineering and architectural costs for this item to be approximately \$4,000. Therefore, the total estimated cost for the supply and installation of the fourth clock face is \$20,107 (plus applicable taxes).

### **Alternatives Reviewed:**

An alternative to installing a fourth clock face onto the west side of the clock tower is to install a large Town of Pelham logo. The logo would likely cost less to install as no electrical work would be required, unlike the clock face which requires a connection to the electrical panel in the building addition. At time of writing, a cost for a large logo has not been determined. It is hoped this cost will be available in time for the Council meeting and a verbal update from staff.

Another alternative is to not install anything on the west side of the clock tower. Staff is not in favour of this option as the west side of the clock tower is visible to those on Pelham Street, and more specifically the Summerfest location. A fourth clock face will add to the aesthetics of the building.

### **Strategic Plan Relationship: Enhancing Capacity and Future Readiness**

The construction of the Town Hall building addition has increased the Town's capacity to hold events at Peace Park by providing permanent washrooms, an indoor space for organizers, and a storage room.

### **Consultation:**

A consultation was undertaken with Grguric Architects Inc., Bromac Construction Inc., and Hallex Engineering Ltd. in preparation for this report.

### **Other Pertinent Reports/Attachments:**

APPENDIX A – Municipal Building Addition Progress Photos

2023-0082-Public Works – Town Hall Building Addition March Update

2023-0049-Public Works – Town Hall Building Addition February Update

2023-0010-Public Works – Town Hall Building Addition January Update

2022-0271-Public Works – Town Hall Building Addition December Update

2022-0242-Public Works – Town Hall Building Addition Update

2022-0174-Public Works – Capital Projects Budget Exceedance

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