2023 – 2027
Strategic Plan Action Item Reporting Metrics

Enhancing Capacity & Future Readiness

Update Code of Conduct	• Deliver draft
Governance Model (Elections, Committee Structure, Council Meetings)	• Contract for services, procedure reports, purchase new voting technology
New System for Special Events	• Deliver a new system
Parking/Technology Solutions	• Deliver technology and Council Reports
Continuous Technological Enhancement – Public Works	• Grant applications, reports, budgetary approvals
Continuous Technological Enhancement – Corporate	• Grant applications, reports, budgetary approvals
RCW Report Future	• Series of reports and implementation of recommendations
Recreation Master Plan	• Public consultation sessions and delivery of final report

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Financial Health

Future of Investment in Hydro	• Staff Report, Council Decision
Formal Debt Targets & Discussion of Financial Positioning	• Staff Report, Council changes or affirmation of current targets
Insurance Review	• Negotiations, Staff Report
Shared Service Model (Building Inspection, ACC, Purchasing, Planning)	• Series of reports, recommendations and negotiations
Airport Governance, Financing & Capital Needs Assessment	• Series of Legal Update Reports

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Environmental & Climate Adaptation

Environmental and/or Climate Change Advisory Committee	• Create TOR, advertise positions, start meetings
Community Gardens/Communities in Bloom/Green Public Participation	• Series of Reports, Creation of Gardens, Join CIB
Policy & Operations re: Stormwater Management Ponds	• Report recommendations and passage of policy
Electric Vehicle Fleet & Charging Stations	• Purchase of vehicles and installation of charging stations
Improved Recycling at Municipal Events	• Education campaign/service options for Council consideration • Molok operational review
Tree Canopy & Reforestation	• Complete tree inventory/Natural Asset Management Plan
Eco/Energy Building Standards Report	• Write a report
Net Zero Facilities Report	• Report to Council

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Community Growth & Development

New Official Plan	• Public consultation • Engage Pelham content • Public meeting(s) • Various status update reports • Possibly legal process • Third party commentaries
East Fenwick Secondary Plan	• Public consultation • Engage Pelham content • Public meeting(s) • Various status update reports • Possibly legal process • Conservation Authority commentary
South Fonthill Secondary Plan	• Public consultation • Engage Pelham content • Public meeting(s) • Various status update reports • Possibly legal process • Conservation Authority commentary

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Community Growth & Development cont'd

Strategic Use of Town Lands	• Updating appraisal for value of land • Data for parking lot usage • Options report
Community Safety Zones/Traffic Studies	• Write a report • Revise Town's Traffic Calming policy • Update and reporting on Vision Zero activities in the Town • Review of AMPS as they pertain to traffic
Lathrop Trail System	• Collaboration with NCC • Reports/delegations with community partners

Infrastructure Investment & Renewal

Future of Fonthill Library	• Grant applications and obtaining third party funding • Formation of working group with LPPL • Public consultation on features/design of renovated facility
Facilities Master Plan	• Possible Modernization Grant • Possible 2024 budget, unless grant approved
Evolution of Fire Fleet (Heavy Rescue)	• RFP and delivery of vehicle(s)
Fire Station #1 Refurbish/Expansion	• RFP for design/operational plan • 2024 budget item • AODA compliant (2025)
Roads Standards Recycle/Innovation	• Design/build project for road rehabilitation program • Improving overall PCI
Tice Road Expansion/Reno/Relocation	• Undertaking a study to determine best way to improve operational facility
Revised Engineering Standards	• Write a report to Council with revised standards

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