

## Memo

**To: Pelham Town Council**

**From: Bob Lymburner – Pelham Fire Chief**

**Date: March 13, 2023**

**RE: Capital Project Pumper Tanker 3**

---

**Recommendation: BE IT RESOLVED THAT Council receive the memo Capital Project Pumper Tanker 3, for information;**

**AND THAT Council approve the purchase of Pumper Tanker Three (3) for a total of \$922,314, being \$22,314 over the 2023 capital budget approval of \$900,000;**

**AND THAT Council approve the overage of \$22,314 be funded from the Fire Equipment Reserve.**

The Request for Proposal (RFP) for the capital project FD-01-23: Pumper Tanker 3 closed on March 13, 2023. There were eight RFP plan takers but only one bid submission. The total RFP amount is \$906,375 before HST. The total cost with the net HST rebate is \$922,314.

The budget that was approved by council was \$900,000. The fire equipment reserve will cover the overage of \$22,314. This represents a 2.5% increase over budget. Considering the rate of inflation that the Town has been experiencing in other capital projects, this percentage increase is modest and under the inflation rate.

There is a 12 to 14 months delivery of the pumper tanker; therefore, it is important that the Town accepts this price for the purchase order to be issued.

Pelham Fire Chief requests council approval to purchase the Pumper Tanker 3 for a total of \$922,314.