

Subject: 2023 User Fees and Charges

Recommendation:

**BE IT RESOLVED THAT Council receive Report # 2022-0280-
Corporate Services – 2023 User Fees and Charges, for information;**

**AND THAT Council approve, in principle, the proposed 2023 User Fees
and Charges;**

**AND THAT Council direct staff to prepare the necessary By-law for
Council's consideration at the next regular meeting, being December
19, 2022.**

Background:

Each year Town administration reviews applicable user fees and charges to ensure those fees charged by the Town assist in covering some of all the costs associated with providing a service, program, room or process that is outside of the core functions of the municipality.

Analysis:

It is recommended that the departmental increases to various services and programs be effective for 2023. By establishing an up-to-date 2023 fee schedule, staff can appropriately charge at the 2023 rates.

Financial Considerations:

Where there are changes these are proposed to address associated cost increases. The general goal of the exercise is to achieve cost recovery, rather than operate at either a "profit" or a "loss".

Alternatives Reviewed:

Council has a statutory obligation to review and approve Fees & Services on an annual basis.

Strategic Plan Relationship: Strong Organization

Adopting increases to the various departmental fees is required to assist in covering some or all the costs associated with providing a service or program.

Consultation:

The User Fees and Charges have been reviewed by all members of SLT.

Other Pertinent Reports/Attachments:

Appendix 1- 2023 User Fees and Charges

Prepared and Recommended by:

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