

**Town of Pelham
Grant Application Summary
2019 to May 2022**

Appendix 1

	2019	2020	2021	2022	Total	
Grants Awarded	\$ 7,638,972	\$ 1,974,862	\$ 1,576,644	\$ 3,561,784	\$ 14,752,262	Appendix 2
Grants Waiting for a Decision	-	-	6,284,000	2,235,539	8,519,539	Appendix 3
Grants Not Approved	17,399,519	3,517,900	378,298	227,684	21,523,401	Appendix 4
Total	\$ 25,038,491	\$ 5,492,762	\$ 8,238,942	\$ 6,025,007	\$ 44,795,202	

This summary excludes annual grant programs from Community Transportation Grant, Canada Community Building Fund (formally Federal Gas Tax), Ontario Gas Tax and Ontario Community Infrastructure Fund (OCIF)

Town of Pelham
Grants Awarded 2019 to May 2022

Appendix 2

Year	Grant	Amount of Funding	Project Name
2019	Canada Day	14,650	Canada Day Event
2019	Federation Canadian Municipalities: Municipalities for Climate Innovation Program	125,000	Climate Change Coordinator 2 years
2019	Investing in Canada Infrastructure Program(ICIP): Rural & Northern Communities Infrastructure Funding Stream	4,160,000	Pelham Street Reconstruction from College to South Limit
2019	ICIP - Community, Culture and Recreation Stream	2,341,977	MSSP - Splash Pad and pool replacement
2019	Main Street Revitalization	52,782	Main Street Revitalization Initiative
2019	Municipal Modernization Grant	725,000	1. RD 01-19 Poth Street \$361,904 2.IT 02-20 Records Management - \$ 53,699 3. IT 03-20 Financial Reporting Software - \$ 36,888 4. IT 05-20 Building Energy Mgmt Software - \$ 40,000 5. FAC 08-20 - Cent Park Hydro Service - \$ 12,413 6. VEH 04-20 - Snow Plow/Spreader Unit - \$ 79,847 7. Lean Review - \$ 6,100 8. RD-14-19 Suphur Springs partially funded \$134,149
2019	NHSP - New Horizons for Seniors Programs	24,749	Say it on Stage: Seniors and Youth Intergenerational Theatre
2019	Niagara Community Foundation Grant	5,000	Say it on Stage: Seniors and Youth Intergenerational Theatre
2019	Niagara Investment In Culture - 2019	3,500	Niagara Improv Festival
2019	Niagara Region Combined Sewer Outflow - CSO	15,000	Design - Church Street Upgrade
2019	Niagara Region: Public Realm Infrastructure Program	30,000	Port Robinson Rd and Rice Road landscaping feature
2019	OCLIF - Ontario Cannabis Legalization Implementation Fund	13,838	Cannabis odor monitor
2019	OMCC - Ontario Municipal Commuter Cycling Program	75,416	Steve Bauer Trail Paving
2019	SALC - Seniors Active Living Centres	52,060	\$42,700 for operating and \$9,360 special funding
2019	Totals	7,638,972	
2020	Canada Day	14,650	Canada Day event
2020	Municipal Modernization Phase 1- IT Services Review with Wainfleet	19,425	IT Shared Services Review between Pelham and Wainfleet
2020	Municipal Modernization Phase 1- Public Works Operational Review	49,354	Public Works Operational and Space Review
2020	Municipal Modernization Phase 1: Shared Services Building Inspector and Drain Superintendent	39,534	Shared services review for building services, Municipal Drainage between Pelham, Port Colborne, Wainfleet and West Lincoln
2020	Municipal Transit Enhanced Cleaning (MTEC)	6,763	Costs for enhanced cleaning of transit vehicles and other transit assets from Apr 1, 2020 to Dec 31, 2020.
2020	NHSP - New Horizons for Seniors Programs	24,749	Say it on Stage
2020	Niagara Community Foundation Grant	5,000	
2020	Niagara Region - Niagara Investment in Culture (NIC) - 2020	1,800	
2020	Niagara Region - Public Realm Investment Program - Lighting the Arches	10,000	2022 Canada Summer Games
2020	Rural Economic Development (RED) Grant	15,000	Bikes Mean Business: Wayfinding in Pelham (Signage throughout Town).
2020	Safe Restart Agreement - Phase 1 - Municipal Funding	428,500	COVID-19 Phase 1 funding

Town of Pelham
Grants Awarded 2019 to May 2022

Appendix 2

Year	Grant	Amount of Funding	Project Name
2020	Safe Restart Agreement - Phase 2- Municipal Funding	1,298,000	COVID-19 Phase 2 funding
2020	SALC - Seniors Active Living Centres	52,060	
2020	Seniors Active Living Centres (SALC) - Special Grant Funding - 2019/2020	10,027	1-3-50545-2100
2020	Total	1,974,862	
2021	2021 Canada Games Legacy Grant	21,250	Steve Bauer Trail
2021	2021 COVID-19 Recovery Funding for Municipalities	347,890	COVID-19 funding
2021	Bicycle Grant - 2021	30,000	Construction of the Bike Lane through Pelham Street Road Reconstruction Project from Port Robinson Road to John Street.
2021	Canada Day - 2021	14,650	Operating
2021	Enbridge	5,000	Jazz up the Park Bandshell Improvements
2021	FCM MAMP Grant	50,000	Asset Management Analyst - John Raso
2021	Fire Safety Grant	8,800	Increased training opportunities and the establishment of a virtual inspection program.
2021	ICIP - COVID Resiliency Stream	112,331	Centennial Park - Splash Pad (Project ID #2020-11-1- 1464870264)
2021	Municipal Modernization - Phase 2 Human Resources Digitalization	60,000	Public Works Review.
2021	Municipal Modernization - Phase 2 Union Library Lincoln & Pelham	60,000	Union Library Review for Lincoln and Pelham libraries
2021	Municipal Modernization -Phase 2 Corporate Services Automation	143,505	Drainage Superintendent Review.
2021	Municipal Modernization -Phase 2 IT Web services review	40,000	IT Shared Services Review.
2021	Niagara Region - Combined Sewer Outflow (CSO) Grant	30,000	CSO Sanitary I & I Study Program
2021	Niagara Region - Investment in Culture (NIC) - 2021	2,000	
2021	Niagara Region - LAM 2021 and ERRT 2021 Grants (connected to "Reconnect Grant").	10,000	Economic Recovery for the Summer Chill Event.
2021	Niagara Region - Public Realm Investment Program - Trees and Transit Shelters	30,000	Rice Rd and Hwy 20
2021	Niagara Region Shop Local Micro Grant	5,000	Support of Pelham Bucks Program.
2021	Ontario Trillium Foundation	489,800	Pickleball courts at Centennial Park
2021	Participation Grant	900	
2021	Miniistry of Heritage Sprot Tournism: Reconnect Grant	15,500	Christmas in Pelham
2021	Reconnect Grant (connected to "Niagara Region - LAM 2021 and ERRT 2021 Grants")	27,670	Summer Chills Series: Thursday Night Event
2021	Safe Restart Agreement - Phase 1 - Transit Funding	18,334	COVID-19 funding for transit
2021	Seniors Active Living Centres (SALC) - Maintenance and Operating Funding - 2020/2021	42,700	Senior Active Living Centre
2021	Seniors Active Living Centres (SALC) - Special Grant Funding - 2020/2021	11,314	Senior Active Living Centre Special funding
2021	Total	1,576,644	
2022	Drainage Superintendent	8,256	fund part of the drainage superindendant salary

Town of Pelham
Grants Awarded 2019 to May 2022

Appendix 2

Year	Grant	Amount of Funding	Project Name
2022	ICIP Green Stream Phase II	2,958,911	replace cast iron watermain in North Pelham
2022	Modernization Grant Phase 3- Corporate Services Automation	217,283	implementation of Corporate Services Automation
2022	Modernization Grant Phase 3- Human Resources Digitization	71,502	Implementation of Human Resources Digitalization and Performance Management
2022	Modernization Grant Phase 3- RCW Operational Review	71,232	Operational review of RCW
2022	New Horizons & Seniors Grant	25,000	Say IT! Stage for Accursi Room
2022	Ontario Trillium Foundation	146,900	Library: RFID software and book lockers
2022	Seniors Active Living Centres	62,700	Seniors Active Living Funding
	Total	3,561,784	

Town of Pelham
Grants Waiting For a Decision
as at May 27, 2022

Appendix 3

Year	Grant	Amount of Funding	Project Name
2021	FedDev Canada Community Revitalization Fund	\$ 269,000	Reconstruct tennis courts in Centennial Park
2021	FedDev Canada Community Revitalization Fund	750,000	Event Space addition at Town Hall
2021	Green and Inclusive Community Grant	5,000,000	new Library at the MCC
2021	Intact Municipal Climate Resiliency Grant	25,000	Rainbarrels and trees
2021	Niagara Region Bicycle Grant	240,000	Phase 3 Pelham St
2021	Total	6,284,000	
2022	Active Transportation Fund	795,000	(1) Steve Bauer trail hard surfacing from Port Robinson Rd to Pelham/Thorold Town boundary); (2) dedicated on road cycling facilities on Canboro Rod between Oakridge Blvd to Effingham St.
2022	Federation of Canadian Municipalities	25,000	partner with Fonthill Legion for a walk-in refrigerator and commercial dishwasher for food preparation to deliver to people
2022	Federal Canadian Municipalities	15,200	summer engineer student
2022	Inclusive Grant	45,700	Shelving for Fonthill library
2022	Niagara Region Church St Sanitary Sewer Replacement	750,000	Church St
2022	Niagara Region Sanitary Capital Construction projects	42,000	
2022	Niagara Region: Bicycle Grant	250,000	Pelham St Phase 3
2022	Niagara Region Sanitary I & I Program: Planned Replacements and Rehabilitation	30,000	
2022	Ontario Trillium Foundation	83,000	RCW Business Plan Review
2022	Reconnect Summer Chills Series	90,031	Thursday Night Experience
2022	Reconnect Summerfest	92,559	Summerfest
2022	Senior Community Grant	17,049	Speakers Series
2022	Total	2,235,539	

**Town of Pelham
Grants Not Approved
as at May 27, 2022**

Appendix 4

Year	Grant	Amount of Funding	Project Name
2019	Federation of Canadian Municipalities: Green Municipal Fund	\$ 494,793	Upgrading Pelham's Street Lights with LED Technology
2019	Federation of Canadian Municipalities: Green Municipal Fund	2,160,000	Pelham Street Storm Construction Project
2019	Investing in Canada Infrastructure Program Community, Culture and Recreation Stream	329,985	MCC Additional Parking
2019	Investing in Canada Infrastructure Program : Green Stream	2,486,700	Foss Rd & Church St Sanitary replacement, Welland Rd and Church St watermain replacement
2019	Ontario Ministry of Infrastructure-Community, Culture and Recreation - Multi-purpose Intake	7,333,000	14,000 sq ft building for the Library at the MCC, additional parking at the MCC for the library, disability and seniors
2019	Ontario Ministry of Infrastructure-Community, Culture and Recreation - Multi-purpose Intake	4,595,041	Rehabilitation and upgrades of Pelham's recreation assets ,plus splash pad at Centennial Park, event space and washrooms at Peace Park.
2019	Total	17,399,519	
2020	FCC - Farm Credit Canada - AgriSpirit Grant	25,000	10 public access defibrillaors
2020	Inclusive Community Grant	60,000	video streaming in the Accrusi Room
2020	Investing in Canada Infrastructure Program: Green Grant Stream	3,081,000	replace aging, undersized sanitary sewers and watermain in Fenwick on Church St, Foss Rd and Welland Rd
2020	Ontario Trillium Grant	146,900	RFID conversion and book lockers for library
2020	Public Realm Investment Program-Niagara Region	165,000	Welcoming 2021 Canada Games to Pelham with new arches and lighting
2020	Rural Economic Development (RED)	40,000	Niagara Central Dorothy Rungeling Airport Commission fuel dispensing system
2020	Total	3,517,900	
2021	FCC - Farm Credit Canada - AgriSpirit Grant	25,000	digital pagers for 100-member emergency services volunteer fire fighters
2021	Healthy Community Initiative	300,000	Centennial Park Tennis courts reconstruction
2021	Ontario Community Environment Fund	43,298	12 Mile Creek Erosion Mitigation on Hwy 20 and Rice Road
2021	Tree Canada Grant	10,000	plant trees in North Pelham park for shade near the ball diamond
2021	Total	378,298	
2022	My Main Street Community Activator Grant	227,684	Celebration Square in Fonhill with permanent arches, decorative safety fence, interactive public art, bike lockers and electric sign
2022	Total to May 26, 2022	\$ 227,684	