Town of Pelham Grant Application Summary 2019 to May 2022

Appendix 1

	2019	2020	2021	2022	Total	
Grants Awarded	\$ 7,638,972 \$	1,974,862 \$	1,576,644 \$	3,561,784 \$	14,752,262	Appendix 2
Grants Waiting for a Decision	-	-	6,284,000	2,235,539	8,519,539	Appendix 3
Grants Not Approved	17,399,519	3,517,900	378,298	227,684	21,523,401	Appendix 4
Total	\$ 25,038,491 \$	5,492,762 \$	8,238,942 \$	6,025,007 \$	44,795,202	i.

This summary excludes annual grant programs from Community Transportation Grant, Canada Community Building Fund (formally Federal Gas Tax), Ontario Gas Tax and Ontario Community Infrastructure Fund (OCIF)

2019 Canada Day	Year	Grant	Amount of Funding	Project Name
Federation Canadian Municipalities: Municipalities for Climate Innovation Program Investing in Canada Infrastructure Program(ICIP): Rural & Northern Communities Infrastructure Funding Stream ICIP - Community, Culture and Recreation Stream 2,341,977 Miss P - Splash Pad and pool replacement 1, Ro 01-19 Poth Street Reconstruction from College to South Li ICIP - Community, Culture and Recreation 2,341,977 Miss F - Splash Pad and pool replacement 1, Ro 01-19 Poth Street S36,1,904 2,117 02-20 Records Management - \$ 53,698 3, IT 03-20 Financial Reporting Software - \$ 36,888 4, IT 05-20 Building Energy Mgmt Software - \$ 36,888 4, IT 05-20 Building Energy Mgmt Software - \$ 40,000 5, FAC 08-20 - Cent Park Hydro Service - \$ 12,413 6, VEH 04-20 - Snow Plow/Spreader Unit - \$ 79,847 7, Lean Review - \$ 6,100 2019 Municipal Modernization Grant 2019 Niagara Community Foundation Grant 2019 Niagara Region Combined Sewer Outflow- 2019 Niagara Region Combined Sewer Outflow- 2019 CSO 15,000 Design - Church Street Upgrade 2019 Niagara Region: Public Realm Infrastructure 2019 Program 2019 OCLIF - Ontario Cannabis Legalization 2019 Minipementation Fund 2019 SALC - Seniors Active Living Centres 2019 SALC - Seniors Active Living Centres 2019 SALC - Seniors Active Living Centres 2020 Canada Day 2019 Municipal Modernization Phase 1 - IT 2020 Services Review with Wainfleet 2020 Municipal Modernization Phase 1 - Public 2020 Municipal Transit Enhanced Cleaning 2020 Municipal Transit Enhanced Cleaning 2020 Miss - New Horizons for Seniors Programs				•
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2020 NHSP - New Horizons for Seniors Programs 24,749 Say it on Stage				
y ' ' y	2020	(MTEC)	6,763	transit assets from Apr 1, 2020 to Dec 31, 2020.
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1 2020 INiagara Community Foundation Grant 5 000		ŭ .	· · · · · · · · · · · · · · · · · · ·	Say it on Stage
· · · · · · · · · · · · · · · · · · ·	2020	Niagara Community Foundation Grant	5,000	
Niagara Region - Niagara Investment in				
2020 Culture (NIC) - 2020 1,800	2020	Culture (NIC) - 2020	1,800	
Niagara Region - Public Realm Investment				
2020 Program - Lighting the Arches 10,000 2022 Canada Summer Games	2020	Program - Lighting the Arches	10,000	2022 Canada Summer Games
				Bikes Mean Business: Wayfinding in Pelham (Signage
2020 Rural Economic Development (RED) Grant 15,000 throughout Town).	2020		15,000	throughout Town).
Safe Restart Agreement - Phase 1 -		G		
2020 Municipal Funding 428,500 COVID-19 Phase 1 funding	2020	Municipal Funding	428,500	COVID-19 Phase 1 funding

Year	Grant	Amount of Funding	Project Name
	Safe Restart Agreement - Phase 2-	7 and and a ramaning	1 Toject Hame
2020	Municipal Funding	1,298,000	COVID-19 Phase 2 funding
2020	SALC - Seniors Active Living Centres	52,060	Ŭ
	Seniors Active Living Centres (SALC) -		
2020	Special Grant Funding - 2019/2020	10,027	1-3-50545-2100
2020	Total	1,974,862	
2021	2021 Canada Games Legacy Grant	21,250	Steve Bauer Trail
	2021 COVID-19 Recovery Funding for		
2021	Municipalities	347,890	COVID-19 funding
			Construction of the Bike Lane through Pelham Street Road
			Reconstruction Project from Port Robinson Road to John
2021	Bicycle Grant - 2021	30,000	Street.
2021	Canada Day - 2021	14,650	Operating
2021	Enbridge	5,000	Jazz up the Park Bandshell Improvements
2021	FCM MAMP Grant	50,000	Asset Management Analyst - John Raso
			Increased training opportunities and the establishment of a
2021	Fire Safety Grant	8,800	virtual inspection program.
	1010 001 110 0 111		Centennial Park - Splash Pad (Project ID #2020-11-1-
2021	ICIP - COVID Resiliency Stream	112,331	1464870264)
2001	Municipal Modernization - Phase 2 Human		0.15.44.1.5
2021	Resources Digitalization	60,000	Public Works Review.
2024	Municipal Modernization - Phase 2 Union	co 000	Union Library Devices for Lives by and Delbary libraries
2021	Library Lincoln & Pelham Municipal Modernization -Phase 2	60,000	Union Library Review for Lincoln and Pelham libraries
2021	Corporate Services Automation	142 505	Drainage Superintendent Beview
2021	Municipal Modernization -Phase 2 IT Web	143,505	Drainage Superintendent Review.
2021	services review	40,000	IT Shared Services Review.
2021	Niagara Region - Combined Sewer Outflow	40,000	11 Shared Services Neview.
2021	(CSO) Grant	30,000	CSO Sanitary I & I Study Program
2021	Niagara Region - Investment in Culture	30,000	C3O 3amtary 1 & 1 Study 1 Togram
2021	(NIC) - 2021	2,000	
	()	2,000	
	Niagara Region - LAM 2021 and ERRT 2021		
2021	Grants (connected to "Reconnect Grant").	10,000	Economic Recovery for the Summer Chill Event.
		,	,
	Niagara Region - Public Realm Investment		
2021	Program - Trees and Transit Shelters	30,000	Rice Rd and Hwy 20
2021	Niagara Region Shop Local Micro Grant	5,000	Support of Pelham Bucks Program.
2021	Ontario Trillium Foundation	489,800	Pickleball courts at Centennial Park
2021	Participaction Grant	900	
	Miniistry of Heritage Sprot Tournism:		Christmas in Pelham
2021	Reconnect Grant	15,500	
	Reconnect Grant (connected to "Niagara		
2021	Region - LAM 2021 and ERRT 2021 Grants")	27,670	Summer Chills Series: Thursday Night Event
2024	Safe Restart Agreement - Phase 1 - Transit	40.334	COVID 10 for directions in
2021	Funding Seniors Active Living Centres (SALC) -	18,334	COVID-19 funding for transit
	Maintenance and Operating Funding -		
2021	2020/2021	42,700	Senior Active Living Centre
2021	Seniors Active Living Centres (SALC) -	42,700	Semon Active Living Centre
2021	Special Grant Funding - 2020/2021	11,314	Senior Active Living Centre Special funding
2021	Special Grant Landing - 2020/2021	11,314	Senior Active Living centre special funding
2021	Total	1,576,644	
		,,_,	
2022	Drainage Superintendent	8,256	fund part of the drainage superindendant salary
		-,	

Year	Grant	Amount of Funding	Project Name
2022	ICIP Green Stream Phase II	2,958,911	replace cast iron watermains in North Pelham
	Modernization Grant Phase 3- Corporate		
2022	Services Automation	217,283	implementation of Corporate Services Automation
	Modernization Grant Phase 3- Human		Implementation of Human Resources Digitalization and
2022	Resources Digitization	71,502	Performance Management
	Modernization Grant Phase 3- RCW		
2022	Operational Review	71,232	Operational review of RCW
2022	New Horizons & Seniors Grant	25,000	Say IT! Stage for Accursi Room
2022	Ontario Trillium Foundation	146,900	Library: RFID software and book lockers
2022	Seniors Active Living Centres	62,700	Seniors Active Living Funding
	Total	3,561,784	

Year	Grant	Amount of Funding	Project Name
	FedDev Canada Community Revitalization		Reconstruct tennis courts in Centennial
2021	Fund	\$ 269,000	Park
_	FedDev Canada Community Revitalization		
2021	Fund	750.000	Event Space addition at Town Hall
2021	Green and Inclusive Community Grant	-	new Library at the MCC
2021	Intact Municipal Climate Resiliency Grant		Rainbarrels and trees
2021	Niagara Region Bicycle Grant	240,000	Phase 3 Pleham St
2021	Total	6,284,000	
2022	Active Transporation Fund	795,000	(1) Steve Bauer trail hard surfacing from Port Robinson Rd to Pelham/Thorold Town boundary); (2) dedicated on road cycling facilities on Canboro Rod between Oakridge Blvd to Effingham St.
2022	Federation of Canadian Municipalities	25,000	partner with Fonthill Legion for a walk-in refridgerator and commercial dishwasher for food preparation to deliver to people
	Federal Canadian Municipalities	-	summer engineer student
2022	Inclusive Grant		Shelving for Fonthill library
2022	Niagara Region Church St Sanitary Sewer Replacement Niagara Region Sanitary Capital Construction projects	750,000 42,000	Church St
2022	Niagara Region: Bicycle Grant		Pelham St Phase 3
2022	Niagara Region Sanitary I & I Program: Planned Replacements and Rehabilitation	30,000	
2022	Ontario Trillium Foundation	83,000	RCW Business Plan Review
2022	Reconnect Summer Chills Series	90,031	Thursday Night Experience
2022	Reconnect Summerfest	92,559	Summerfest
2022	Senior Community Grant	17,049	Speakers Series
2022	Total	2,235,539	

us ut iv	1ay 27, 2022	Amount of	
Year	Grant	Funding	Project Name
· cu.	Federation of Canadian Municipalities:	- unumg	Upgrading Pelham's Street Lights with
2019	Green Municipal Fund	\$ 494,793	LED Technology
2013	Federation of Canadian Municipalties:	7 454,755	Pelham Street Storm Construction
2019	Green Municipal Fund	2,160,000	Project
2019	Investing in Canada Infrastructure	2,100,000	roject
	Program Community, Culture and		
2010	Recreation Stream	220.005	MCC Additional Parking
2019	Recreation Stream	329,963	Foss Rd & Church St Sanitary
	Investing in Considering		1
2040	Investing in Canada Infrastructure	2 406 700	replacement, Welland Rd and Church St
2019	Program : Green Stream	2,486,700	watermain replacement
	Ontario Ministry of Infrastructure-		14,000 sq ft building for the Library at
	Community, Culture and Recreation -		the MCC, additional parking at the MCC
2019	Multi-purpose Intake	7,333,000	for the library, disability and seniors
			Rehabiltiation and upgrades of Pelham's
	Ontario Ministry of Infrastructure-		recreation assets ,plus splash pad at
	Community, Culture and Recreation -		Centennial Park, event space and
2019	Multi-purpose Intake	4,595,041	washrooms at Peace Park.
2019	Total	17,399,519	
	FCC - Farm Credit Canada - AgriSpirit		
2020	Grant	25,000	10 public access defibrillaors
2020	Inclusive Community Grant	60,000	video streaming in the Accrusi Room
			replace aging, undersized sanitary
	Investing in Canada Infrastructure		sewers and watermains in Fenwick on
2020	Program: Green Grant Stream	3,081,000	Church St, Foss Rd and Welland Rd
		, ,	RFID conversion and book lockers for
2020	Ontario Trillium Grant	146,900	library
	Public Realm Investment Program-		Welcoming 2021 Canada Games to
2020	Niagara Region	165,000	Pelham with new arches and lighting
			Niagara Central Dorothy Rungeling
			Airport Commission fuel dispensing
2020	Rural Economic Development (RED)	40,000	system
2020	Ratal Economic Development (NED)	40,000	System
2020	Total	3,517,900	
2020	Total	3,317,300	digital pagers for 100-member
	FCC - Farm Credit Canada - AgriSpirit		emergency services volunteer fire
2021		25 000	fighters
2021	Grant	25,000	Centennial Park Tennis courts
2024	Hoolthy Community Initiative	200.000	
2021	Healthy Community Initiative	300,000	reconstruction
			12 Mile Creek Erosion Mitigation on Hwy
2021	Ontario Community Environment Fund	43,298	20 and Rice Road
			plant trees in North Pelham park for
	Tree Canada Grant	,	shade near the ball diamond
2021	Total	378,298	
			Celebration Square in Fonthill with
			permanent arches, decorative safety
	My Main Street Community Activator		fence, interactive public art, bike lockers
2022		227,684	and electric sign
2022	Total to May 26, 2022	\$ 227,684	