

REGULAR COUNCIL Agenda Addendum

C-08/2022 - Regular Council

Tuesday, April 19, 2022

5:30 PM

Town of Pelham Municipal Office - Council Chambers

20 Pelham Town Square, Fonthill

During the ongoing global pandemic, Novel Coronavirus COVID-19, the Town of Pelham Council will continue to convene meetings in compliance with Provincial directives. Attendance by most Members of Council will be electronic. Public access to meetings will be provided via Livestream

www.youtube.com/townofpelham/live and subsequent publication to the Town's website at www.pelham.ca.

Pages

10. Presentation & Consideration of Reports

10.2. Staff Reports Requiring Action

*10.2.2. Amendment to Park Lane Watermain Installation Project Budget, 2022-0105-Public Works

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Memo

To: Town of Pelham Council

From: Jason Marr, Director of Public Works

Date: April 19, 2022

RE: Amendment to Park Lane Watermain Project Budget

Staff report 2022-0096 was prepared for Council to provide an update on the Park Lane Watermain Replacement project (WTR 06-21) budget over runs and request approval from council to fund a budget deficit of \$79,386 from the Canada Community Building Fund (formally known as the Federal Gas Tax) which was realized due to savings on capital project RD 01-21 Sixteen Road Bridge.

Report 2022-0096 identified that the contractor has additional work to complete on the project including the removal and disposal of the surplus soils currently stockpiled on-site. The additional work to remove the material from site was estimated at \$23,500. In addition, the Town incurred additional costs of \$4,600 for the testing of the surplus soil based on current legislation. The report provided an estimate of \$28,100 to remove the surplus soil with a total projected project cost of \$279,386.

At the time of writing report 2022-0096 staff were unaware of the disposal fees for the excess soil. Based on the test results provided by the geotechnical firm retained to test the material the soil must be disposed of at a licensed landfill.

On April 13th, staff received a quote from Walker Industries for disposal of the soil. It is estimated that there is approximately 500 tonnes of excess soil to be removed from site. This will add additional costs of approximately \$23,000 (plus applicable taxes) to the project.

Therefore, staff now estimate that the total project cost to complete the project to the Town is \$302,386 resulting in a budget shortfall of \$102,386.

As a result, the second paragraph in the recommendation should be deleted and replaced with the following:

AND THAT Council APPROVE the budget increase of \$102,386 to the capital project WTR 06-21 Watermain Extension to Service Splash Pad for MSSP;