



**Recreation, Culture and Wellness Department**

Monday, March 07, 2022

**Subject:** Proposed 2022 Municipal Grant Allocation

**Recommendation:**

**BE IT RESOLVED THAT Council receive Report #2022-0062 – Proposed 2022 Municipal Grant Allocation, for information;**

**AND THAT Council approve the 2022 Municipal Grant allocations of \$11,900 waived facility fees; \$30,100 cash allocations; and \$5,416 estimated in-kind labor requests, as outlined in the 2022 Municipal Grant allocation summary.**

**Background:**

In accordance with Municipal Grants Policy S400-04, applications for funding are accepted annually from not-for-profit organizations that implement significant events and services within the Town of Pelham. These organizations are eligible for grant funding of in-kind contributions. In-kind contributions include the waiving of fees for use of Town facilities for the purposes of developing and organizing significant events and can also include staff labor. In addition to in-kind contributions, Council may, at its discretion, approve grants to support community not-for-profit organization groups or events that will be of a direct benefit to the residents of Pelham.

**Analysis:**

As per the Policy, there are two categories of grant awards:

**Application based process (up to \$20,000.00 maximum for the calendar year)**

- Qualifying applicants are eligible to receive up to \$4,000.00 of non-cash, in-kind funding.
- The grant provides relief to organizations from the Town established user fees.
- In-Kind funding can be granted as waived fees and in-kind labour assistance.

**Request to Council (up to \$40,000.00 maximum for the calendar year)**

- Requests are considered on a first come first serve basis
- Requests to Council for this category maybe for cash or in-kind contributions

**Financial Considerations:**

Total 2022 Municipal Grant Budget is \$42,000.00

After a review of the applications received for waived fees; in-kind assistance; and cash contributions, it is recommended that \$11,900.00 be allocated to waived fees and \$30,100.00 in cash funding. It is estimated that \$5,416.00 of in-kind labor requests were received. (Grant Summary Attached)

**Alternatives Reviewed:**

N/A

**Strategic Plan Relationship: Build Strong Communities and Cultural Assets**

To enable and support significant events and services provided for by local not-for-profit organizations that foster self-fulfillment of individuals, and enhance the quality of life within the Town of Pelham.

**Consultation:**

Teresa Quinlin, Director of Corporate Services

**Other Pertinent Reports/Attachments:**

2022 Municipal Grant Summary request

**Prepared and Recommended by:**

Vickie vanRavenswaay, RRFA  
Director of Recreation, Culture and Wellness

**Prepared and Submitted by:**

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Chief Administrative Officer