COST SHARING AGREEMENT

THIS AGREEMENT made in triplicate this

day of

, 2022.

- BETWEEN -

THE REGIONAL MUNICIPALITY OF NIAGARA

Hereinafter called "Niagara Region" (of the first part)

- AND -

THE CORPORATION OF THE TOWN OF PELHAM

Hereinafter called the "Town" (of the second part)

WHEREAS Niagara Region intends to issue a Tender (hereinafter called the "Tender") for Quaker Road Water-Wastewater Infrastructure Projects, specifically installation of a new sanitary sewer, and replacement of local sanitary sewers, watermain and appurtenances along Quaker Road from Pelham Street to Clare Avenue in the Town of Pelham (hereinafter called the "Project").

AND WHEREAS MTE Consultants Inc. submitted a cost estimate for the construction work to be undertaken for the Project totalling \$6,720,125.00, excluding taxes;

AND WHEREAS the Town's portion of the Project is estimated at \$1,976,129.98 (excluding taxes) based on the agreed cost-sharing breakdown attached as Schedule "A" to this Agreement, and based on estimated quantities and prices, and subject to potential increase based on actual bid prices and contingencies payments to the extent Niagara Region is obligated to make same pursuant to the terms of the Tender;

AND WHEREAS Council of the Town agreed on December 20, 2021 to cost share certain services related to the Project undertaken by Niagara Region on behalf of the Town related to the Project as further detailed herein;

AND WHEREAS Niagara Region's authority to proceed with the Tender remains (i) subject to receiving budgetary approval and (ii) is internally conditional upon the Town making the contribution contemplated by this Agreement.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the premises and other good and valuable consideration, the sufficiency whereof is acknowledged hereby by the parties, the parties hereto agree with each other as follows:

1. The Town agrees to pay the Town's share for the services undertaken by Niagara Region on the Town's behalf relating to the Project (the "Town Works"), as having an estimated value totaling \$1,976,129.98, excluding Harmonized Sales Tax (HST), and based on estimated quantities and prices, as outlined in the cost-sharing breakdown attached as Schedule "A" to this Agreement.

2. The Town's share for the above-noted contract amounts to:

Construction Cost \$1,534,279.98

Construction Contingency \$302,400.00

Contract Administrator / Inspection \$99,900.00

Services and Material Testing

(the above referenced costs, together, the "Estimated Construction Costs")

Engineering Design Services \$39,550.00

TOTAL (excluding tax)

\$1,976,129.98

The Town acknowledges and agrees that the said sum is an estimate only and that payment shall be made by the Town to Niagara Region for the actual costs incurred, together with all surcharges and non-recoverable HST; provided that, if the Town's share of the actual construction costs attributable to the Project, once known, exceed the total Estimated Construction Costs set out in Section 2, above, Niagara Region's obligation to proceed with the construction of the Town Works shall be conditional on and subject to the Town obtaining budgetary approval for such additional costs from its Council and providing evidence of same to Niagara Region.

- 3. Niagara Region shall provide an invoice to the Town after tendering for the cost of the Town's share of the Engineering Design Services, which shall be paid within thirty (30) days of the invoice date.
- 4. Notwithstanding anything in this Agreement to the contrary, Niagara Region's obligation to proceed with the Tender is conditional on and subject to Niagara Region obtaining any necessary authorizations and approvals required in connection with the Project, including, for certainty, budgetary approval from Regional Council and as well as approval of any other relevant government authority. Provided that Niagara Region receives all necessary approvals it agrees to proceed with issuing the Tender and, provided the Tender is awarded, further agrees to be responsible for the management of the construction works contemplated thereby. In all cases, the Town shall only be responsible for paying its proportionate share of those design and construction services relating to the Project actually completed.
- 5. The final cost-sharing breakdown will be provided by Niagara Region at the completion of the Project using actual contract quantities.
- 6. Niagara Region shall provide invoices to the Town at Substantial Completion and at the end of the Warranty period for the cost of the Town's share of the construction portion of the Project, which shall be paid within thirty (30) days of the invoice dates.

IN WITNESS WHEREOF the parties hereto have duly executed this Agreement.

THE REGIONAL MUNICIPALITY OF NIAGARA

| Per: | |
|------------|------------------------------------|
| | Bruce Zvaniga, P. Eng. |
| Position: | Commissioner Public Works |
| I have au | thority to bind the Corporation. |
| i ilave au | thority to bind the Corporation. |
| | |
| THE COP | RPORATION OF THE TOWN OF PELHAM |
| D | |
| Per: | |
| Name: | |
| Position: | |
| | |
| Per: | |
| Name: | |
| Position: | |
| We have | authority to bind the Corporation. |

SCHEDULE "A"

TABLE 1 - PRELIMINARY CONSTRUCTION COST ESTIMATE (40% Design)

Quaker Road Sanitary Trunk Sewer

MTE

General Notes Welland is approximately 800m of the total 1200m (66%)

\$3,682,003.76

53.0%

\$1,976,129.98

28.8%

Pelham is approximately 400m of the total 1200m (33%)

Project No. 48335-100

January 11, 2022

| tem | Description | | Unit Estimate | | Total | Niagara Region Costs | | Town of Pelham Costs | |
|---|--|---|---|---|---|---|---|---|---|
| No. | | | Price | Quantity | Cost | Percentage | Total Costs | Percentage | Total Costs |
| CTIC | N '1' - GENERAL | | | | | | | <u> </u> | |
| 1 | Bonding, Insurance, Etc. | lump sum | \$190,000.00 | 1 | \$190,000.00 | 53.0% | \$100,700.00 | 28.8% | \$54,720 |
| 2 | Mobilization/Demobilization | lump sum | \$50,000.00 | 1 | \$50,000.00 | 53.0% | \$26,500.00 | 28.8% | \$14,400 |
| 3 | Pre-condition Survey | lump sum | \$8,000.00 | 1 | \$8,000.00 | 53.0% | \$4,240.00 | 28.8% | \$2,30 |
| 4 | Site Office | lump sum | \$25,000.00 | 1 | \$25,000.00 | 53.0% | \$13,250.00 | 28.8% | \$7,20 |
| 5 | Traffic control | lump sum | \$25,000.00 | 1 | \$25,000.00 | 53.0% | \$13,250.00 | 28.8% | \$7,20 |
| 6 | Construction layout | lump sum | \$12,000.00 | 1 | \$12,000.00 | 53.0% | \$6,360.00 | 28.8% | \$3,45 |
| 7 | Contingency (20%) | lump sum | \$1,050,000.00 | 1 | \$1,050,000.00 | 53.0% | \$556,500.00 | 28.8% | \$302,40 |
| | | | Subtotal Se | ction 1 - General | \$1,360,000.00 | | \$720,800.00 | | \$391,68 |
| CTIC | N '2A' - Removals | | | | | | | | |
| 8 | Remove & dispose of existing asphalt | m ² | \$6.50 | 9,600 | \$62,400.00 | 50% | \$31,200.00 | 17% | \$10,39 |
| 9 | Remove & dispose of existing concrete (sidewalk, curb) | LS | \$3,000.00 | 1 | \$3,000.00 | 50% | \$1,500.00 | 50% | \$1,50 |
| 10 | Removal and modifications to existing sanitary | m | \$250.00 | 55 | \$13,750.00 | 100% | \$13,750.00 | 0% | |
| 11 | Tree removals, protection, maintain & relocate as required | lump sum | \$12,000.00 | 1 | \$12,000.00 | 50% | \$6,000.00 | 17% | \$2,0 |
| 12 | Miscellaneous removals (pillars, signs etc.) | lump sum | \$20,000.00 | 1 | \$20,000.00 | 50% | \$10,000.00 | 17% | \$3,33 |
| | | | Subtotal Se | ction 1 - General | \$111,150.00 | | \$62,450.00 | | \$17,2 |
| CTIC | N '2B" - ROADS | | | | | | | | |
| 13 | Roadway Paving | | | | | | | | |
| 14 | Granular 'B' (450mm) - to be confirmed | tonnes | \$15.00 | 10,800 | \$162,000.00 | 83% | \$135,000.00 | 17% | \$27,00 |
| 5 | Granular 'A' (150mm) - to be confirmed | tonnes | \$20.00 | 3.600 | \$72.000.00 | 83% | \$60,000.00 | 17% | \$12,0 |
| 6 | Surface Asphalt (HL3) (50 mm) - to be confirmed | tonnes | \$125.00 | 1,200 | \$150,000.00 | 83% | \$125,000.00 | 17% | \$25,0 |
| 17 | Base Asphalt (HL8)(150 mm) - to be confirmed | tonnes | \$100.00 | 3,600 | \$360,000.00 | 83% | \$300,000.01 | 17% | \$60,0 |
| 18 | Boulevard restoration - including reinstate ditch, topsoil and sod | m ² | \$14.00 | 7.200 | \$100,800.00 | 50% | \$50,400.00 | 17% | \$16,8 |
| | podoral a restoration including remotate aton, topoer and sea | | | Section 2 - Roads | \$844,800.00 | 0070 | \$670,400.01 | 11 70 | \$140.8 |
| | | | | | **** | | ***** | | ***** |
| | N '3' - Region SANITARY SEWER | | | | 04 500 000 00 | | | | |
| 19 | Supply and Install 600mm concrete sanitary trunk sewer | m | \$1,250.00 | 1,200 | \$1,500,000.00 | 100% | \$1,500,000.00 | 0% | |
| 20 | Supply and Install Maintenance holes (1200mm) | ea | \$15,000.00 | 11 | \$165,000.00 | 100% | \$165,000.00 | 0% | |
| 21 | Flume Chamber (2400mm MH, including benching and flume, ladder, hatch, etc.) | lump sum | \$53,000.00 | 1 | \$53,000.00 | 100% | \$53,000.00 | 0% | |
| 22 | Electrical (Panel, wiring) | lump sum | \$25,000.00 | 1 | \$25,000.00 | 100% | \$25,000.00 | 0% | |
| | | | | | | | | 0% | |
| 23 | Diversion Chamber (including sluice gates) | lump sum | \$60,000.00 | 1 | \$60,000.00 | 100% | \$60,000.00 | | |
| 23 24 | Diversion Chamber (including stuice gates) Sewer Main Testing | m | \$15.00 | 1200 | \$18,000.00 | 100% | \$18,000.00 | \$0.00 | 5 |
| | | m | | 1200 | | | | | |
| 24 | Sewer Main Testing | m | \$15.00 | 1200 | \$18,000.00 | | \$18,000.00 | | |
| 24 CTI C | Sewer Main Testing N '4' - MISCELLANEOUS AND PROVISIONAL | m § | \$15.00 Subtotal Section 3 | 1200 - Sanitary Sewer | \$18,000.00 \$1,821,000.00 | 100% | \$18,000.00 \$1,821,000.00 | \$0.00 | ; |
| 24 | Sewer Main Testing N.Y MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill | m | \$15.00 Subtotal Section 3 \$80,000.00 | 1200 | \$18,000.00 \$1,821,000.00 \$80,000.00 | 95% | \$18,000.00 \$1,821,000.00 \$76,000.00 | \$0.00 | \$1,33 |
| 24 CTIC 25 | Sewer Main Testing N'4' - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation | m \$ | \$15.00 Subtotal Section 3 | 1200 - Sanitary Sewer | \$18,000.00 \$1,821,000.00 | 100% | \$18,000.00 \$1,821,000.00 | \$0.00 | \$1,3 \$8,3 |
| 24 CTIC 25 | Sewer Main Testing N'4' - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation | m \$ | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 | 1200 - Sanitary Sewer | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 | 95% | \$18,000.00 \$1,821,000.00 \$76,000.00 \$25,000.00 | \$0.00 | |
| 24 CTIC 25 | Sewer Main Testing N'4' - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation | m \$ | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 | 1200 - Sanitary Sewer | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 | 95% | \$18,000.00 \$1,821,000.00 \$76,000.00 \$25,000.00 | \$0.00 | \$1,3 \$8,3 |
| 24 CTIC 25 26 | Sewer Main Testing N.Y MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.Y TOWN OF PELHAM URBANIZATION | m \$ | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 | 1200 - Sanitary Sewer | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 | 95% | \$18,000.00 \$1,821,000.00 \$76,000.00 \$25,000.00 \$101,000.00 | \$0.00 2% 17% | \$1,3 \$8,3 \$9,6 |
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| 24 25 26 26 34 35 | Sewer Main Testing N.Y MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.Y TOWN OF PELHAM URBANIZATION Supply and Install 300mm local sanitary sewer | lump sum lump sum lump sum ototal Section | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 4 - Miscellaneous \$400.00 \$8,000.00 | 1200 - Sanitary Sewer 1 1 1 and Provisional | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$168,000.00 \$48,000.00 | 95% 50% | \$18,000.00 \$1,821,000.00 \$76,000.00 \$25,000.00 \$101,000.00 | \$0.00 2% 17% 100% 100% | \$1,3 \$8,3 \$9,6 \$168,0 \$48,0 |
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| CTIC 225 226 34 335 336 337 338 339 40 41 42 43 44 | Sewer Main Testing N.4* - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.5* - TOWN OF PELHAM URBANIZATION Supply and Instal 300mm local santany sewer Supply and Instal 500mm local santany sewer Supply and Instal 525 storm sewer Supply and Instal 525 storm sewer Supply and Instal 525 storm sewer Supply and Instal 300mm watermain Supply and Instal Ind carch basins with leads Supply and Instal Hordans and leads Supply and Instal 100m watermain Supply and Instal 11 mc concrete sidewalk Supply and Instal 11.8m concrete sidewalk Supply and Instal 1.8m concrete sidewalk Supply and Instal 1.8m concrete sidewalk Supply and Instal 1.8m concrete sidewalk Supply and Instal santary services | m § lump sum lump sum lump sum lump sum ea ea ea ea m ea | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 4 - Miscellaneous \$400.00 \$8,000.00 \$650.00 \$550.00 | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$48,000.00 \$48,000.00 \$48,000.00 \$31,500.00 \$31,500.00 \$34,500.00 \$35,50 | 95% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5 | \$18,000,00 \$1,821,000,00 \$76,000,00 \$25,000,00 \$25,000,00 \$101,000,00 \$0,00 | \$0.00 2% 17% 10% 100% 100% 100% 100% 100% 100% 100% 100% 100% | \$1,3 \$8,3 \$5,6 \$168.0 \$2273.0 \$58.5 \$31.5 \$247.5 \$39.0 \$77.6 \$97.2 \$94.5 |
| 24 CTIC 25 26 | Sewer Main Testing N.** - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.** - TOWN OF PELHAM URBANIZATION Supply and Instal 300mm local sanitary sewer Supply and Instal 525 storm sewer Supply and Instal 1625 storm sewer Supply and Instal Horiants and leads Supply and Instal services selected. | lump sum lump sum lump sum stotal Section m ea ea ea ea m m ea m m² ea ea ump sum | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 4 - Miscellaneous \$400.00 \$8,000.00 \$650.00 \$550.00 \$550.00 \$550.00 \$6,500.00 \$6,500.00 \$5 | 1200 - Sanitary Sewer 1 1 1 1 420 6 420 9 9 450 6 840 1,620 27 27 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$48,000.00 \$48,000.00 \$48,000.00 \$50,0 | 95% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | \$18,000.00 \$1,821,000.00 \$1,821,000.00 \$76,000.00 \$25,000.00 \$101,000.00 \$0.00 | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% 100% 100% | \$1,3 \$8,3 |
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| 225 225 226 34 335 366 37 388 39 10 11 12 13 14 | Sewer Main Testing N.** - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.** - TOWN OF PELHAM URBANIZATION Supply and Instal 300mm local sanitary sewer Supply and Instal 525 storm sewer Supply and Instal 1625 storm sewer Supply and Instal Horiants and leads Supply and Instal services selected. | lump sum lump sum lump sum stotal Section m ea ea ea ea m m ea m m² ea ea ump sum | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 4 - Miscellaneous \$400.00 \$8,000.00 \$650.00 \$550.00 \$550.00 \$550.00 \$6,500.00 \$6,500.00 \$5 | 1200 - Sanitary Sewer 1 1 1 1 420 6 420 9 9 450 6 840 1,620 27 27 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$48,000.00 \$27,000.00 \$38,000.00 \$38,000.00 \$34,500.00 \$34,500.00 \$39,700.00 \$97,200.00 \$94,500.00 \$94,500.00 \$94,500.00 \$11,277,300.00 | 95% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5 | \$18,000.00 \$1,821,000.00 \$1,821,000.00 \$76,000.00 \$25,000.00 \$101,000.00 \$101,000.00 \$0.00 | \$0.00 2% 17% 10% 100% 100% 100% 100% 100% 100% 100% 100% 100% | \$1.3 \$8.3 \$9.6 \$168.0 \$48.0 \$27.3 \$31.1 \$7.5 \$7.5 \$94.4 \$94.5 |
| 24 25 25 26 34 35 38 39 10 11 12 13 14 | Sewer Main Testing N-Y-MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N-Y-TOWN OF PELHAM URBANIZATION Supply and Install 300mm local santary sewer Supply and Install Sontian Waintenance holes (1200mm) Supply and Install Som manholes Supply and Install Scat form sewer Supply and Install Scat form sewer Supply and Install actor basins with leads Supply and Install Good Feature and Leads Supply and Install 600.04 curb and outer w/subdrain Supply and Install 600.04 curb and outer w/subdrain Supply and Install 1.8m concrete sidewalk Supply and Install 1.8m concrete sidewalk Supply and Install santary services Private driveway restorations S | lump sum lump sum lump sum stotal Section m ea ea ea ea m m ea m m² ea ea ump sum | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 4 - Miscellaneous \$400.00 \$8,000.00 \$650.00 \$550.00 \$550.00 \$550.00 \$6,500.00 \$6,500.00 \$5 | 1200 - Sanitary Sewer 1 1 1 1 420 6 420 9 9 450 6 840 1,620 27 27 1 | \$18,000.00 \$1,821,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$180,000.00 \$180,000.00 \$273,000.00 \$381,500.00 \$391,500.00 | 95% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5 | \$18,000.00 \$1,821,000.00 \$1,821,000.00 \$76,000.00 \$25,000.00 \$101,000.00 \$101,000.00 \$0.00 | \$0.00 2% 17% 10% 100% 100% 100% 100% 100% 100% 100% 100% 100% | \$1,3 \$8.3 \$9.6 \$168.0 \$48.0 \$273.0 \$58.6 \$31.1 \$ |
| CTIC 225 226 CTIC 243 244 243 244 245 CTIC 246 | Sewer Main Testing N.4'- MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.5'- TOWN OF PELHAM URBANIZATION Supply and Instal 300mm local sanitary sewer Supply and Instal 525 storm sewer Supply and Instal 1300mm watermain Supply and Instal Hordans and leads Supply and Instal Hordans and leads Supply and Instal 11-8 mocnrete steewark Supply and Instal 1-8 mocnrete steewark Supply and Instal 1-8 mocnrete steewark Supply and Install sanitary services Private driveway restorations S N.7'- CONTRACT ADMIN & CONSTRUCTION SERVICES | Iump sum lump sum lump sum sum sum sum sum ea ea m ea ea m m ea ea ump sum | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$65,000.00 \$65,000.00 \$85,00 | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$48,000.00 \$27,000.00 \$38,000.00 \$38,000.00 \$34,500.00 \$34,500.00 \$39,700.00 \$97,200.00 \$94,500.00 \$94,500.00 \$94,500.00 \$11,277,300.00 | 95% 50% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | \$18,000,00 \$1,821,000,00 \$1,821,000,00 \$76,000,00 \$25,000,00 \$101,000,00 \$101,000,00 \$0,00 | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% | \$1,35,6 \$5,6 \$168.0 \$48,0 \$25,0 \$25,0 \$31, |
| CTIC 225 226 226 226 226 226 226 226 226 234 335 338 339 340 441 442 443 444 445 246 447 | Sewer Main Testing N.Y. MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.S. TOWN OF PELHAM URBANIZATION Supply and Install 300mm local sanitary sewer Supply and Install 525 storm sewer Supply and Install Act basins with leads Supply and Install Aromanized Supply and Install Aromanized Supply and Install Horiants and leads Supply and Install Horiants and leads Supply and Install 1.0m concrete sidewalk Supply and Install 300m watermain Supply and Install sanitary services Private driveway restorations S N.T. CONTRACT ADMIN 8 CONSTRUCTION SERVICES Contract Administration (Assume 200 Days @ 10 hoursiday) | lump sum lump sum lump sum stotal Section m ea ea m m ea ea um p sum ea ea m m ea ea m m ea ea m m ea ea m ea ea m ea ea m ea ea m ea ea m ea ea ea ea ea ea ea ea ea ea ea ea ea | \$15.00 \$ubtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 4 - Miscellaneous \$400.00 \$8,000.00 \$8,000.00 \$8,000.00 \$8,500.00 \$8,500.00 \$8,500.00 \$8,500.00 \$8,500.00 \$8,500.00 \$8,500.00 \$1,500.00 \$ | 1200 - Sanitary Sewer 1 1 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$168,000.00 \$46,000.00 \$273,000.00 \$31,500.00 \$31,500.00 \$31,500.00 \$31,500.00 \$31,500.00 \$31,500.00 \$31,500.00 \$31,777,000.00 \$31,277,300.00 \$31,277,300.00 | 95% 50% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | \$18,000,00 \$1,821,000,00 \$76,000,00 \$25,000,00 \$25,000,00 \$101,000,00 \$101,000,00 \$100,000 \$1 | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% | \$1,3,5 \$3,6 \$168.0 \$48.0 \$48.0 \$58.5 \$31.5 |
| 224 225 226 226 226 226 226 226 237 238 239 240 241 241 251 261 271 271 271 271 271 271 271 271 271 27 | Sewer Main Testing N.4* - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.5* - TOWN OF PELHAM URBANIZATION Supply and Install 300mm local santiary sever Supply and Install 500mm local santiary sever Supply and Install 525 storm sever Supply and Install 300mm watermain Supply and Install 300mm watermain Supply and Install 300mm watermain Supply and Install Auch basins with leads Supply and Install 100m watermain Supply and Install 10m concrete sidewalk Supply and Install 13m concrete sidewalk Supply and Install santiary services Private driveway restorations \$ N.7* - CONTRACT ADMIN & CONSTRUCTION SERVICES Contract Administration (Assume 200 Days @ 2 hoursiday) Construction inspection Assume 200 Days @ 10 hoursiday) | Iump sum Iump sum Iump sum stotal Section m ea ea m ea m r ea m ea m und sum ea m ea m ea m ea m ea m ea ea m ea ea m ea ea m ea | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 4 - Miscellaneous \$400.00 \$8,000.00 \$6,000 \$65,000.00 \$65,000.00 \$55,000.00 \$65,000.00 \$60,000 \$135,000.00 \$135,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$48,000.00 \$273,000.00 \$31,500.00 \$34,500.00 \$34,500.00 \$34,500.00 \$34,500.00 \$34,500.00 \$35,500.00 \$35,000.00 | 95% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5 | \$18,000,00 \$1,821,000,00 \$76,000,00 \$25,000,00 \$25,000,00 \$101,000,00 \$101,000,00 \$0 | \$0.00 2% 17% 10% 100% 100% 100% 100% 100% 28.80% 28.80% | \$1.3 \$9.5 \$9.6 \$168.0 \$168.0 \$48.0 \$247.5 \$31.5 \$31.5 \$31.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3.5 \$3 |
| 24 25 26 26 27 28 36 37 38 39 40 41 41 45 45 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49 | Sewer Main Testing N.** - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.** - TOWN OF PELHAM URBANIZATION Supply and Install 300mm local sanitary sewer Supply and Install 525 storm sewer Supply and Install Acth basins with leads Supply and Install Horiants and leads Supply and Install 400.0 4 curb and gutter w/ subdrain Supply and Install Horiants and leads Supply and Install water services Private driveway restorations S. N.** - CONTRACT ADMIN & CONSTRUCTION SERVICES Contract Administration (Assume 200 Days @ 2 hoursiday) Construction Inspection Assume 200 Days @ 10 hoursiday) Materials Testing Marerials Testing Marerials Testing Marerials Testing | lump sum lump sum lump sum lump sum ordital Section m ea m ea m ea m m ea lump sum ubtotal Sectio | \$15.00 \$\text{St0.000.00}\$ \$\text{St0.000.00}\$ \$\text{\$80.000.00}\$ \$\text{\$50.000.00}\$ \$\text{\$400.00}\$ \$\text{\$80.000.00}\$ \$\text{\$80.000.00}\$ \$\text{\$80.000.00}\$ \$\text{\$85.000.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ \$\text{\$105.00}\$ | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$80,000.00 \$130,000.00 \$130,000.00 \$148,000.00 \$48,000.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 \$59,700.00 \$59,700.00 \$50,000.00 \$51,277,300.00 \$51,277,300.00 | 100% 95% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | \$18,000,00 \$1,821,000,00 \$1,821,000,00 \$2,50,000,00 \$25,5000,00 \$101,000,00 \$9 | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% | \$1.3 \$3.6 \$3.6 \$168.0 \$48.0 \$27.3 \$35.0 \$3 |
| 24 25 25 26 34 35 36 37 38 39 10 11 12 13 14 15 | Sewer Main Testing N.4' - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.5' - TOWN OF PELHAM URBANIZATION Supply and Install 300mm local sanitary sewer Supply and Install 300mm local sanitary sewer Supply and Install 525 storm sewer Supply and Install Acth basins with leads Supply and Install Acth basins with leads Supply and Install Hordants and leads Supply and Install Hordants and leads Supply and Install Amorence testewalk Supply and Install 300m watermain Supply and Install 300m services Supply and Install aniary services Private driveway restorations S N.7' - CONTRACT ADMIN & CONSTRUCTION SERVICES Contract Administration (Assume 200 Days @ 2 hours(day) Construction Inspection Assume 200 Days @ 10 hours(day) Materials Testing Warranty Services Warranty Services | lump sum lump sum lump sum lump sum ea m ea m ea m ea m ea m ea lump sum ea lump sum ea ea lump sum ea ea lump sum ea ea ea lump sum ea ea | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 \$4. Miscellaneous \$400.00 \$8,000.00 \$50,000.00 | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$48,000.00 \$273,000.00 \$31,500.00 \$34,500.00 | 100% 96% 50% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | \$18,000,00 \$1,821,000,00 \$76,000,00 \$25,000,00 \$101,000,00 \$101,000,00 \$101,000,00 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$111,000,000 \$111 | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% 28.80% 28.80% 28.80% 28.80% 28.80% 28.80% 28.80% 28.80% | \$1,3 \$8.3 \$9.6 \$168.0 \$48.0 \$58.0 \$31.1 \$3 |
| 24 25 25 26 34 35 36 37 38 39 10 11 12 13 14 15 | Sewer Main Testing N.**- MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.**- TOWN OF PELHAM URBANIZATION Supply and Install 300mm local sanitary sewer Supply and Install 50mm local sanitary sewer Supply and Install 525 storm sewer Supply and Install acids basins with leads Supply and Install 160m contaminated in the sewer of the sewe | Iump sum | \$15.00 \$\text{subtotal Section 3}\$\text{\$\text{subtotal Section 3}}\$\text{\$\text{\$\text{subtotal Section 3}}\$\text{\$\text{\$\text{\$\text{subtotal Section 3}}}\$\$\text{\$\texitex{\$\text{\$\e | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$80,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$148,000.00 \$273,000.00 \$273,000.00 \$31,500.00 \$34,500.00 \$37,500.00 | 100% 95% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | \$18,000,00 \$1,821,000,00 \$1,821,000,00 \$276,000,00 \$276,000,00 \$101,000,00 \$101,000,00 \$0, | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% | \$1.5 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 |
| CTIC 25 26 CTIC 34 335 336 337 338 339 40 41 42 44 45 CTIC 48 49 50 51 | Sewer Main Testing N.**- MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.**- TOWN OF PELHAM URBANIZATION Supply and Install 300mm local sanitary sewer Supply and Install 555 storm sewer Supply and Install 525 storm sewer Supply and Install 600.04 curb and gutter will subdrain Supply and Install furdams and leads Supply and Install 400.04 curb and gutter will subdrain Supply and Install solice and sewer Supply and Install sanitary services Private driveway restorations S. N.**- CONTRACT ADMIN & CONSTRUCTION SERVICES Contract Administration (Assume 200 Days @ 2 hoursiday) Construction Inspection Assume 200 Days @ 10 hoursiday) Materials Testing Warranty Services As-Constructed Drawings Contingency Su | Iump sum | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 \$4. Miscellaneous \$400.00 \$8,000.00 \$50,000.00 | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$48,000.00 \$527,000.00 \$538,000.00 \$538,000.00 \$538,000.00 \$75,600.00 \$94,500.00 \$94,500.00 \$94,500.00 \$94,500.00 \$1,277,300.00 \$1,277,300.00 | 100% 96% 50% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | \$18,000,00 \$1,821,000,00 \$76,000,00 \$25,000,00 \$101,000,00 \$101,000,00 \$101,000,00 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$111,000,000 \$111 | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% 28.80% 28.80% 28.80% 28.80% 28.80% 28.80% 28.80% 28.80% | \$1.3. \$1.3. \$2.3. |
| 225 226 225 226 226 226 227 227 227 227 227 227 227 | Sewer Main Testing N.4' - MISCELLANEOUS AND PROVISIONAL Removal of Unsuitable Fill Allowance for contaminated material remediation Sul N.5' - TOWN OF PELHAM URBANIZATION Supply and Install 300mm local sanitary sewer Supply and Install 525 storm sewer Supply and Install Arbanism with leads Supply and Install Hordans and leads Supply and Install 300mw watermain Supply and Install 300mw sevenices Supply and Install sanitary services Private driveway restorations S N.7' - CONTRACT ADMIN & CONSTRUCTION SERVICES Contract Administration (Assume 200 Days @ 2 hours/day) Construction Inspection Assume 200 Days @ 10 hours/day) Materials Testing Warranty Services Warranty Services Contract Construction Days (Services) Warranty Services Supply S | lump sum lump sum lump sum lump sum lump sum ea ea m ea ea m ea lump sum ubtotal Section | \$15.00 Subtotal Section 3 \$80,000.00 \$50,000.00 \$50,000.00 \$4. Miscellaneous \$400.00 \$50,000.00 \$50,000.00 \$550,000 \$550 | 1200 - Sanitary Sewer 1 | \$18,000.00 \$1,821,000.00 \$80,000.00 \$80,000.00 \$50,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$273,000.00 \$248,000.00 \$34,000.00 \$34,000.00 \$34,000.00 \$34,000.00 \$34,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$31,277,300.00 \$34,000.00 \$35,000.00 | 100% 96% 50% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | \$18,000,00 \$1,821,000,00 \$76,000,00 \$25,000,00 \$101,000,00 \$101,000,00 \$ | \$0.00 2% 17% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 28.80% 28.80% 28.80% | \$1.3 \$8.3 \$9.6 \$168.0 \$48.0 \$27.3 \$27.3 \$31.5 \$3 |
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Total Project Cost \$6,899,970.00

\$5,323,250.00

Percentage

less contingency

Notes

Welland pays for half of the 1/3rd. Pelham pays half of 2/3 Only small amount of curb at Pelham Street and Line Ave, Region and Town to split Modifications to Sanitary are driven by Region Welland pays for half of the 1/3rd, Pelham pays half of 2/3 Welland pays for half of the 1/3rd, Pelham pays half of 2/3

Petham and Region split 50/50, Region pays 100% of road granular (Watermain is in I Petham and Region split 50/50, Region pays 100% of road granular (Watermain is in I Petham and Region split 50/50, Region pays 100% of road granular (Watermain is in I Petham and Region split 50/50, Region pays 100% of road granular (Watermain is in I Welland and Petham pay half of the restoration

Expectation is that 95% of potential unsuitable will be from sanitary trench Welland and Pelham each pay half