

**Table 1**

**2022 Budget Adjustments**

Description	Budget Area	
<b>Revenues</b>		
Total Revenues per Draft 2022 Budget Presented to Council December 14, 2021		\$ 20,517,379
Decreased property tax revenues		<u>(142,500)</u>
Total Revenues per Draft 2022 Budget presented to Council January 24, 2022		<u><u>\$ 20,374,879</u></u>
<b>Expenditures</b>		
Total Expenditures per Draft 2022 Budget Presented to Council December 14, 2021		\$ 20,517,379
Transfer to Roads Reserve Reduced	Roadway Maintenance - Transfer to Reserve	(115,000)
Pelham Active Transportation Committee budget reduced to \$2,500	Public Works Operations - Materials and Supplies	(2,500)
Community Beautification Committee budget removed	Beautification - Materials and Supplies	(5,000)
Finance and Audit Committee budget removed	Finance Services - Materials and Supplies	(5,000)
Cannabis Control Committee budget removed	Planning and Development - Materials and Supplies	(5,000)
Municipal Heritage Advisory Committee budget removed	Planning and Development - Materials and Supplies	(5,000)
Utility Sustainability Committee budget removed	Facilities - Materials and Supplies	<u>(5,000)</u>
Total Expenditures per Draft 2022 Budget presented to Council January 24, 2022		<u><u>\$ 20,374,879</u></u>