

City of Welland Office of the Chief Administrative Officer

Office of the City Clerk

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October 19, 2021

File No. 21-13

SENT VIA EMAIL

Niagara Region P.O. Box 1042 1815 Sir Isaac Brock Way Thorold, ON L2V 4T7

Attention: Ann-Marie Norio, Regional Clerk

Dear Ms. Norio:

Re: October 12, 2021 - WELLAND CITY COUNCIL

At its meeting of October 12, 2021, Welland City Council passed the following motion:

"See attached motion"

Yours truly,

Tara Stephens City Clerk

TS:bl

Enclosure

c.c: - Local Area Municipalities, sent via email

21-13 REF. NO.

RESOLUTION

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RESOLUTION NO. 2021 -

MOVED BY:	MCherol
SECONDED BY:	Krihard
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THAT THE COUNCIL OF THE CITY OF WELLAND receives for information Report TRANS-2021-11 – Update # 2 Niagara Region Transit (NRT) Governance Strategy; and

THAT Welland City Council supports the current levels of Niagara Region Transit service in place and the emergence of on-demand services for smaller municipalities, which do not provide conventional and specialized services; and further

THAT The Triple Majority Vote does not occur until the following updates are forwarded to all municipalities;

- a) Update the financial model to reflect Welland, St. Catharines, Niagara Falls and Niagara Inter-Regional Transit operating costs based upon Council approved 2022 Transit Budgets including:
- i Assumptions regarding PGT funding (OPTA has forecasted a reduction and Welland has assumed a 25% reduction for 2022 Transit Budget) and ridership levels forecasted to be reduced to 70% pre-COVID.
- ii Assumptions regarding Safe Restart Funding.
- iii Both items (PGT and SRA Funding) are currently being lobbied by Ontario Public Transit Association (OPTA)
- iv Proposed annual lease payments to be made to the City of Niagara Falls for the WEGO Transit Facility
- b) Updated 5-year Transit Capital Budgets (2022-2026) for Welland, St. Catharines, Niagara Falls and Niagara Inter-Regional Transit. Transit capital costs and allocation percentages proposed to allocate these costs to lower-tiered Municipalities; and further
- c) Updated Capital assets schedules for Welland, St. Catharines, Niagara Falls and Niagara Region summarizing assets including but not limited to revenue fleet, non-revenue vehicles and facilities.

...continued...



REF. NO.

21-13

RESOLUTION

RESOLUTION NO. 2021 -

THAT Report TRANS-2021-15 – Second Update on Niagara Region Transit (NRT) Governance Strategy be circulated to all area municipalities.

COUNCILLORS	YEAS	NAYS
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SPECK		
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DIMARCO		
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