

Municipality	Department Organization	Total Number of FTE's	2021 Capital Budget (Roads, Water, Wastewater)	Capital \$ per FTE
Grimsby	Director (1); Manager of Engineering (1); Supervisor of Engineering (1); Engineering Technician (4); Traffic Technician (1)	8	\$ 9,425,000.00	\$ 1,178,125.00
Thorold	Director (1); Manager of Engineering (1); Project Managers (2); Engineering Technicians (2)	6	\$ 8,000,000.00	\$ 1,333,333.33
Fort Erie	Director (1); Manager of Engineering (1); Project Managers (3); Construction Inspectors (2); Engineering Accountant (1); AutoCad Technicians (2)	10	\$ 8,850,000.00	\$ 885,000.00
Port Colborne	Director (1); Manager of Engineering (1); Development and Asset Supervisor (1); Design and Construction Supervisor (1); Senior Construction Inspector (1); Engineering Technologist (3)	8	\$ 5,500,000.00	\$ 687,500.00
Lincoln	Director (1); Manager of Engineering (1); Supervisor of Engineering (1); Capital Project Manager (1); Lead Hand Engineering Technician (1); Engineering Technician (3)	8	\$ 9,500,000.00	\$ 1,187,500.00
NOTL	Director (1); Supervisor of Engineering (1); Engineering Technologist (5)	7	10,404,000.00	\$ 1,486,285.71
AVERAGE		8	\$ 8,450,800.00	\$ 1,115,923.81
Pelham	Director (1); Manager of Engineering (1); Engineering Technologists (2)	4	\$ 7,400,000.00	\$ 1,850,000.00