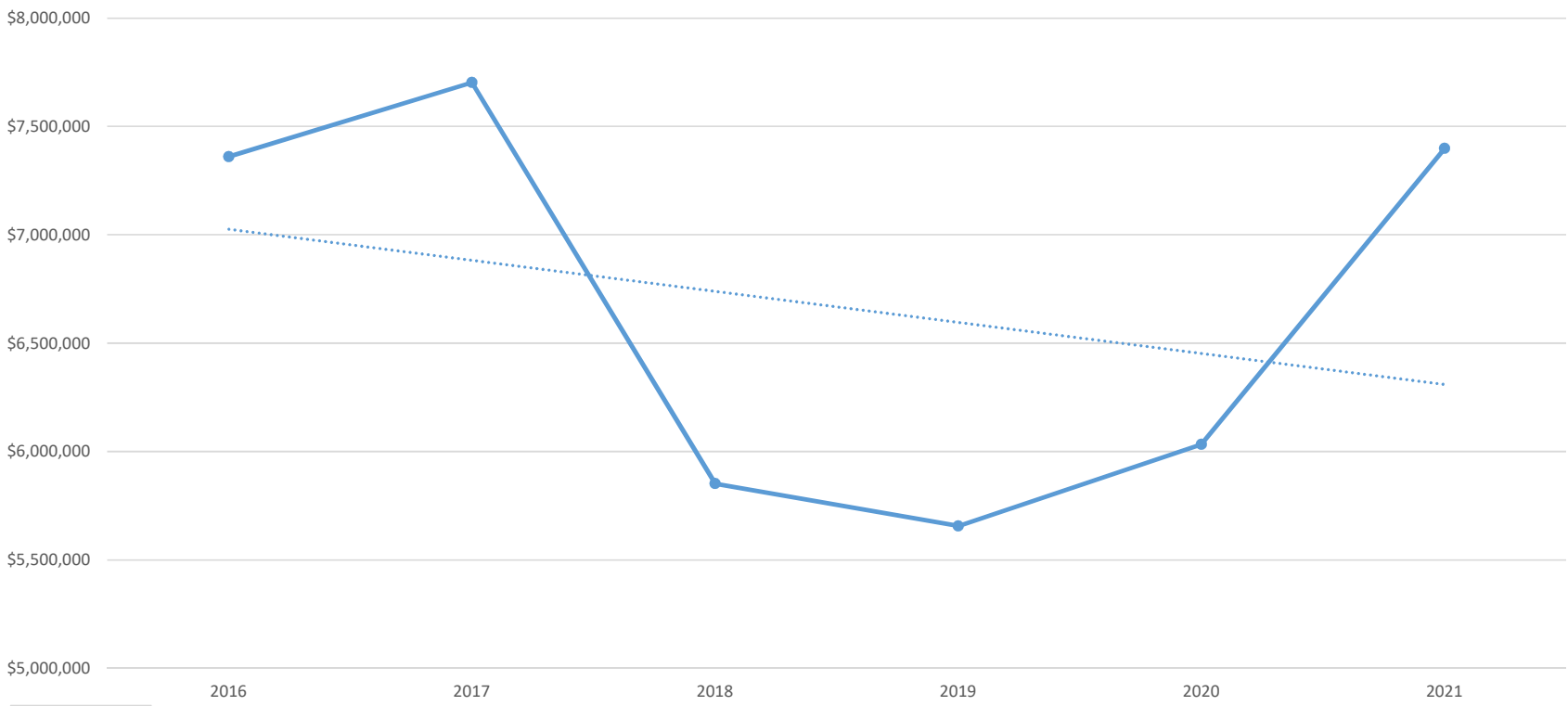


BUDGET AMOUNT

APPROVED CAPITAL FUNDING



BUDGET YEAR