

Subject: Proposed 2021 Municipal Grant Allocation**Recommendation:**

BE IT RESOLVED THAT Council receive Report #2021-0088 "Municipal Grant Allocation";

AND THAT Council approve the 2021 Municipal Grant allocations of \$6,948 waived facility fees; \$30,700 cash allocations; and \$10,600 of estimated in-kind labour requests, as outlined in the 2021 Municipal Grant Summary.

Background:

In accordance with Municipal Grants Policy S400-04, applications for funding are accepted annually from not-for-profit organizations that implement significant events & services within the Town of Pelham. These organizations are eligible for grant funding of in-kind contributions. In-kind contributions include the waiving of fees for use of Town facilities for the purposes of developing and organizing significant events and can also include staff labour. In addition to in-kind contributions, Council may, at its discretion, approve grants to support community not-for-profit organizations groups or events that will be of a direct benefit to the residents of Pelham.

Analysis:

As per the Policy, there are two categories of grant awards:

Application based process (up to \$20,000.00 maximum for the calendar year)

- Qualifying applicants are eligible to receive up to \$4,000.00 of non-cash, in-kind funding.
- The grant provides relief to organizations from the Town established user fees.
- In-Kind funding can be granted as waived fees and in-kind labour assistance.

Requests to Council (up to \$40,000.00 maximum for the calendar year)

- Requests are considered on a first come first serve basis

- Requests to Council for this category may be for cash or in-kind contributions.

Total 2021 Municipal Grant Budget is \$42,000.00

After a review of the applications received for waived fees; in-kind assistance; and cash contributions, it is recommended that \$6,948.00 be allocated to waived fees and \$30,700.00 in cash funding. It is estimated that \$10,600.00 of in-kind labour requests were received.

Due to the COVID pandemic many events/facility use had to be cancelled, resulting in \$4,352 remaining in the budget. Applications for use of facilities that are summer/fall uses are on-hold because of the pandemic. Additional requests may be received during the year as facilities open. Staff will keep Council informed of future requests. Please see the attached proposed funding summary for details and past grant recipients.

Financial Considerations:

Grant allocations of \$6,948 waived fees; \$30,700 cash allocations; and \$10,600 estimated in-kind labour request. 2021 Budget of 42,000 leaving a remaining balance of \$4,352.

Alternatives Reviewed:

N/A

Strategic Plan Relationship: Build Strong Communities and Cultural Assets

To enable and support significant events and services provided for by local not for profit organizations that foster self-fulfillment of individuals, and enhance the quality of life within the Town of Pelham

Consultation:

Teresa Quinlin, Director of Corporate Services

Other Pertinent Reports/Attachments:

Municipal Grants Policy S400-04
Municipal Grants Request Summary 2021

Prepared and Recommended by:

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