

Monday, July 15, 2019

Subject: Additional Funding request for Pavement Condition Index Study

Recommendation:

BE IT RESOLVED THAT Council receive Report # 2019-0026-Public Works; and THAT Council approve the additional funds required to award the contract.

Background:

The Pavement Condition Index Study RFP was tendered in May 2019, closing June 4, 2019. The RFP was tendered along with the Town of Grimsby. The scope of work for the successful bidder is to provide the Town of Pelham and the Town of Grimsby with a condition index for all municipal roads to be utilized in each Town's asset management software to prioritize capital projects moving forward. There are approximately 240 kilometers of roads within the Town of Pelham that require indexing. Regional roads within the Town are not included in the scope of works.

Analysis:

The 2019 budget allocation for this project was set at \$12,000.00. All submissions came in over budget, with the lowest bidder (ARA) having a submission value of \$27,628.50. The Town of Grimsby would like to award their portion to ARA and are awaiting the Town of Pelham's decision for moving forward.

Financial Considerations:

In order to ensure that the Pavement Condition Index Study is completed, Public Works requests an additional funding amount of \$15,628.50 to move forward with this project in conjunction with the Town of Grimsby. This variance will be offset by cost savings in other capital projects.

Alternatives Reviewed:

None

Strategic Plan Relationship: Risk Management**Other Pertinent Reports/Attachments:**

None

Consultation:

Completion of the Pavement Condition Index Study will provide a status update of the Town's asset management system for roads, allowing staff to more accurately prioritize capital projects for roads moving forward. It is critical to have this completed as part of the Capital Asset Management Plan for roads.

Legal Consultation, If Applicable:

N/A

Prepared and Recommended by:

Jason Marr, Director of Public Works

Approved and Submitted by:

Teresa Quinlin, Interim Chief Administrative Officer

